

**Report of the Budget Committee**  
**Submitted by Robert Miller, Omaha Education Association**

The Budget Committee is a committee of the NSEA Board of Directors made up of appointed representatives from each of the NSEA's six districts, plus two at-large board members elected by the NSEA Board of Directors. The elected officers of the NSEA and management staff are also committee members.

The NSEA management and staff do an excellent job of managing the NSEA's finances, making sure that the NSEA continues to be fiscally responsible to the members of the NSEA. Special thanks to Sheri Jablonski for all her work on the NSEA budget. The NSEA Board of Directors review the monthly financial statements and receive a comprehensive audit each year.

The Budget Committee met by Zoom on Oct. 12, 2020, to discuss and revise the 2020-2021 NSEA Budget based on the current membership numbers. The Budget Committee also ensures that it is a balanced budget and aligned with the NSEA Strategic Plan.

The Budget Committee met by Zoom on March 16, 2021, to review the preliminary budget, looking at the projected income and expenses for the 2021-22 association year. On March 19, 2021, the Budget Committee met again to finalize recommendations on the tentative budget and to recommend the dues amount for the different membership categories to the 2021 Delegate Assembly. The NSEA Board of Directors adopted the proposed dues rates on March 20, 2021.

The recommended dues increase of \$5 for full-time active certified members will be on the agenda during the 2021 Delegate Assembly.

Specific income and expense amounts are found in the Strategic Planning and Budget document available to all delegates. The 2021 Delegate Assembly will determine the dues amount for the 2021-22 association year and the final budget will be adopted by the NSEA Board of Directors in the fall of 2021.