

**Report of the Budget Committee**  
**By Paul Schulte, Millard, NSEA Vice President**

The Budget Committee of the NSEA Board of Directors is made up of appointed representatives from each of the NSEA's six governance districts, plus two at-large board members elected by the NSEA Board of Directors. The elected officers of NSEA and management staff are also committee members.

The NSEA management and staff do an excellent job of managing the NSEA's finances, making sure that the NSEA continues to be fiscally responsible to the members of the NSEA. The NSEA Board of Directors reviews the monthly financial statements and receive a comprehensive audit each year.

The Budget Committee met on Oct. 12, 2018, to discuss and revise the 2018-19 NSEA Budget based on the current membership numbers to ensure a balanced budget and to align the budget with the NSEA Strategic Plan.

The Budget Committee met by WebEx on March 6, 2019, to review the preliminary budget, looking at the projected income and expenses for the 2019-20 association year. On March 8, 2019, the Budget Committee met again to make decisions on the tentative budget and to recommend the dues amount for the different membership categories to the 2019 Delegate Assembly. The NSEA Board of Directors adopted those proposed dues rates on March 9, 2019.

The recommended dues increase of \$6 for full-time active certified members will be on the agenda during the 2019 Delegate Assembly. This reflects a 1.5 percent overall increase.

Specific income and expense amounts are found in the Strategic Planning and Budget document available to all delegates. The 2019 Delegate Assembly will determine the dues amount for the 2019-20 association year and the final budget will be adopted by the NSEA Board of Directors in the fall of 2019.