

Budget Committee
NSEA Vice President Paul Schulte, Millard, Chair

The Budget Committee is a committee of the NSEA Board of Directors made up of appointed representatives from each of the NSEA's six districts, plus two at-large board members elected by the NSEA Board of Directors. The elected officers of NSEA and management staff are also committee members.

The NSEA management and staff do an excellent job of managing the NSEA's finances, making sure that the NSEA continues to be fiscally responsible to the members of the NSEA. The NSEA Board of Directors review the monthly financial statements and receive a comprehensive audit each year.

The Budget Committee met on Oct. 27, 2017, to discuss and revise the 2017-18 NSEA budget based on then-current membership numbers to ensure a balanced budget. Also discussed was a plan to align the 2018-19 NSEA budget to the NSEA Strategic Plan adopted by the 2017 Delegate Assembly. This would be a yearlong process that involve staff and governance input and will look different from previous budgets.

The Budget Committee met by WebEx on March 6, 2018, to review the preliminary budget, looking at the projected income and expenses for the 2018-19 association year. On March 9, 2018, the Budget Committee met again to make decisions on the tentative budget, reviewing the new format to align with the Strategic Plan, and to recommend dues figures for the different membership categories to the 2018 Delegate Assembly. The NSEA Board of Directors adopted those proposed dues rates on March 10, 2018.

The recommended dues increase of \$1 for full-time active certified members will be on the agenda during the 2018 Delegate Assembly. This reflects a 0.002 percent overall increase.

Specific income and expense amounts are found in the Strategic Planning and Budget document available to all delegates. The 2018 Delegate Assembly will determine the dues amount for the 2018-19 association year and the final budget will be adopted by the NSEA Board of Directors in the fall of 2018.