

Budget Committee
Jenni Benson, Lincoln, Chair

The Budget Committee is a committee of the NSEA Board of Directors made up of appointed representatives from each of NSEA's six districts, plus two at-large board members elected each September by the NSEA Board of Directors. The elected officers of NSEA and management staff are also committee members.

The NSEA continues to be fiscally sound. NSEA's finances are carefully and thoughtfully managed by staff and management. The NSEA Board of Directors reviews the monthly financial statements and is presented with a comprehensive audit each year.

The Budget Committee met Oct. 14, 2016, to discuss and revise the budget based on the current membership numbers to ensure a balanced budget.

On March 9, 2017, the Budget Committee met by WebEx to review a preliminary budget, looking at the income and expenses for the upcoming association year. On March 17, 2017, the Budget Committee met again to make decisions on the tentative budget and to recommend the dues amount for the different membership categories to the 2017 Delegate Assembly. The Budget Committee considered and debated the budget and presented a dues recommendation to the NSEA Board. The NSEA Board of Directors adopted those proposed dues rates at the March 18, 2017, meeting.

A dues increase of \$7 for full-time active certified members will be on the agenda during Delegate Assembly. This reflects a 1.75 percent overall increase.

Specific income and expense amounts are found in the Strategic Planning and Budget document available to all delegates. Following the Delegate Assembly's determination of the dues amounts, the 2017-18 budget will be finalized and adopted by the NSEA Board of Directors in the Fall of 2017.