

# Wahoo

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	<b>\$ 0.887214</b>
Optional Special Building Fund Levy	<b>\$ 0.139693</b>
Qualified Capitol Purpose Undertaking Fund	<b>\$ 0.000000</b>
Total Levy Subject to Limit	<b>\$ 1.026907</b>

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **2.64% or \$26,902,280**

*Note: 2019-2020 \$1,044,863,068 minus 2018-2019 \$1,017,960,788.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	<b>\$5,498,894</b>
Cash Balance on August 31, 2019	<b>\$5,584,354</b>
This was an increase (or decrease) of	<b>1.55% or \$85,460</b>
2018 Cash Balance as a % of District's total spending	<b>46.72%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	<b>\$12,033,776</b>
2019-20 General Fund Budget	<b>\$11,740,269</b>
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$293,507</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$293,507** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(75,403)**

*Note: 2020-2021 Certified State Aid \$176,927 minus 2019-2020 Certified State Aid \$252,330.*

**Contact Your NSEA Field Staff with any questions.**

# Wakefield

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .932875
Optional Special Building Fund Levy	\$ .025149
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .958024

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **2.97% or \$14,504,734**

*Note: 2019-2020 \$503,518,452 minus 2018-2019 \$489,013,718.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,803,847
Cash Balance on August 31, 2019	\$1,906,145
This was an increase (or decrease) of	<b>5.67% or \$102,298</b>
2018 Cash Balance as a % of District's total spending	<b>30.49%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$6,744,563
2019-20 General Fund Budget	\$6,557,089
Difference in 2020-21 Allowable Budget Increase	<b>2.86% or \$187,474</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$187,474** for a total allowable increase of **2.86%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$75,394**

*Note: 2020-2021 Certified State Aid \$1,528,654 minus 2019-2020 Certified State Aid \$1,453,260.*

**Contact Your NSEA Field Staff with any questions.**

# Wallace

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .597796
Optional Special Building Fund Levy	\$ .051648
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .649443

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(4.99)% or \$(26,948,803)**

*Note: 2019-2020 \$512,999,974 minus 2018-2019 \$539,948,777.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,298,109
Cash Balance on August 31, 2019	\$1,041,183
This was an increase (or decrease) of	<b>(19.79)% or \$(256,926)</b>
2018 Cash Balance as a % of District's total spending	<b>28.30%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,472,867
2019-20 General Fund Budget	\$3,388,163
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$84,704</b>

With Additional Unused Budget Authority of **\$67,763**, your District's Budget could increase up to **\$152,467** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(72,820)**

*Note: 2020-2021 Certified State Aid \$254,147 minus 2019-2020 Certified State Aid \$326,967.*

**Contact Your NSEA Field Staff with any questions.**

# Walthill

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.049963
Optional Special Building Fund Levy	\$ 0.000000
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.049963

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.49% or \$828,571**

*Note: 2019-2020 \$170,974,010 minus 2018-2019 \$170,145,439.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,528,515
Cash Balance on August 31, 2019	\$1,786,109
This was an increase (or decrease) of	<b>(49.38)% or \$(1,742,406)</b>
2018 Cash Balance as a % of District's total spending	<b>21.43%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,373,458
2019-20 General Fund Budget	\$5,242,398
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$131,060</b>

With Additional Unused Budget Authority of **\$333**, your District's Budget could increase up to **\$131,393** for a total allowable increase of **2.51%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(43,658)**

*Note: 2020-2021 Certified State Aid \$3,467,700 minus 2019-2020 Certified State Aid \$3,511,358.*

**Contact Your NSEA Field Staff with any questions.**

# Wauneta-Palisade

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 0.920000
Optional Special Building Fund Levy	\$ 0.110001
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.030000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(5.60)%** or **\$(22,968,346)**

*Note: 2019-2020 \$387,200,153 minus 2018-2019 \$410,168,499.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$4,957,104
Cash Balance on August 31, 2019	\$5,239,752
This was an increase (or decrease) of	<b>5.70%</b> or <b>\$282,648</b>
2018 Cash Balance as a % of District's total spending	<b>129.27%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,853,179
2019-20 General Fund Budget	\$4,734,809
Difference in 2020-21 Allowable Budget Increase	<b>2.50%</b> or <b>\$118,370</b>

With Additional Unused Budget Authority of **\$29,890**, your District's Budget could increase up to **\$148,260** for a total allowable increase of **3.13%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$31,045**

*Note: 2020-2021 Certified State Aid \$48,139 minus 2019-2020 Certified State Aid \$17,094.*

**Contact Your NSEA Field Staff with any questions.**

# Wausa

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .781177
Optional Special Building Fund Levy	\$ .000000
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .781177

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(.43)% or \$(1,615,746)**

*Note: 2019-2020 \$376,808,899 minus 2018-2019 \$378,424,645.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,129,720
Cash Balance on August 31, 2019	\$2,078,909
This was an increase (or decrease) of	<b>(2.39)% or \$(50,811)</b>
2018 Cash Balance as a % of District's total spending	<b>62.80%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,964,274
2019-20 General Fund Budget	\$3,867,584
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$96,690</b>

With Additional Unused Budget Authority of **\$77,352**, your District's Budget could increase up to **\$174,042** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(6,337)**

*Note: 2020-2021 Certified State Aid \$25,053 minus 2019-2020 Certified State Aid \$31,430.*

**Contact Your NSEA Field Staff with any questions.**

# Waverly

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 0.968960
Optional Special Building Fund Levy	\$ 0.060244
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.029204

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.96% or \$35,373,647**

*Note: 2019-2020 \$1,844,361,718 minus 2018-2019 \$1,808,988,071.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$10,383,385
Cash Balance on August 31, 2019	\$11,856,632
This was an increase (or decrease) of	14.19% or \$1,473,247
2018 Cash Balance as a % of District's total spending	56.32%

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$20,881,554
2019-20 General Fund Budget	\$20,372,248
Difference in 2020-21 Allowable Budget Increase	2.50% or \$509,306

With Additional Unused Budget Authority of **\$407,445**, your District's Budget could increase up to **\$916,751** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$94,000**

*Note: 2020-2021 Certified State Aid \$381,949 minus 2019-2020 Certified State Aid \$287,949.*

**Contact Your NSEA Field Staff with any questions.**

# Wayne

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .877613
Optional Special Building Fund Levy	\$ .055948
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .943561

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.12% or \$10,396,680**

*Note: 2019-2020 \$940,972,248 minus 2018-2019 \$930,575,568.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$4,923,260
Cash Balance on August 31, 2019	\$3,766,785
This was an increase (or decrease) of	<b>(23.49)% or \$(1,156,475)</b>
2018 Cash Balance as a % of District's total spending	<b>34.63%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$12,488,275
2019-20 General Fund Budget	\$12,183,683
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$304,592</b>

With Additional Unused Budget Authority of **\$184,919**, your District's Budget could increase up to **\$489,511** for a total allowable increase of **4.02%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$42,738**

*Note: 2020-2021 Certified State Aid \$295,801 minus 2019-2020 Certified State Aid \$253,063.*

**Contact Your NSEA Field Staff with any questions.**



# Weeping Water

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.022232
Optional Special Building Fund Levy	\$ 0.026725
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.048957

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.06% or \$236,173**

*Note: 2019-2020 \$377,958,976 minus 2018-2019 \$377,722,803.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,303,961
Cash Balance on August 31, 2019	\$1,822,108
This was an increase (or decrease) of	<b>(20.91)% or \$(481,853)</b>
2018 Cash Balance as a % of District's total spending	<b>35.04%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,703,057
2019-20 General Fund Budget	\$4,588,348
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$114,709</b>

With Additional Unused Budget Authority of **\$91,767**, your District's Budget could increase up to **\$206,476** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(107,624)**

*Note: 2020-2021 Certified State Aid \$379,568 minus 2019-2020 Certified State Aid \$487,192.*

**Contact Your NSEA Field Staff with any questions.**

# West Holt

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .527600
Optional Special Building Fund Levy	\$ .019750
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .547350

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(.91)% or \$(10,527,198)**

*Note: 2019-2020 \$1,148,597,034 minus 2018-2019 \$1,159,124,232.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,703,516
Cash Balance on August 31, 2019	\$3,502,866
This was an increase (or decrease) of	<b>(5.42)% or \$(200,650)</b>
2018 Cash Balance as a % of District's total spending	<b>53.75%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,880,932
2019-20 General Fund Budget	\$5,737,495
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$143,437</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$143,437** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(5,515)**

*Note: 2020-2021 Certified State Aid \$39,415 minus 2019-2020 Certified State Aid \$44,930.*

**Contact Your NSEA Field Staff with any questions.**

# West Point

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .673967
Optional Special Building Fund Levy	\$ .007501
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .681468

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.77)% or \$(24,663,771)**

*Note: 2019-2020 \$1,370,994,317 minus 2018-2019 \$1,395,658,088.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$7,681,924
Cash Balance on August 31, 2019	\$8,468,661
This was an increase (or decrease) of	<b>10.24% or \$786,737</b>
2018 Cash Balance as a % of District's total spending	<b>80.82%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$11,122,138
2019-20 General Fund Budget	\$10,850,866
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$271,272</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$271,272** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$14,872**

*Note: 2020-2021 Certified State Aid \$139,739 minus 2019-2020 Certified State Aid \$124,867.*

**Contact Your NSEA Field Staff with any questions.**

# Westside

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	<b>\$ 1.192400</b>
Optional Special Building Fund Levy	<b>\$ 0.000000</b>
Qualified Capitol Purpose Undertaking Fund	<b>\$ 0.000000</b>
Total Levy Subject to Limit	<b>\$ 1.192400</b>

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **6.71% or \$241,567,105**

*Note: 2019-2020 \$3,840,303,470 minus 2018-2019 \$3,598,736,365.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	<b>\$13,412,571</b>
Cash Balance on August 31, 2019	<b>\$16,173,198</b>
This was an increase (or decrease) of	<b>20.58% or \$2,760,627</b>
2018 Cash Balance as a % of District's total spending	<b>19.49%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	<b>\$65,411,319</b>
2019-20 General Fund Budget	<b>\$63,815,921</b>
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$1,595,398</b>

With Additional Unused Budget Authority of **\$1,276,318**, your District's Budget could increase up to **\$2,871,716** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$1,532,001**

*Note: 2020-2021 Certified State Aid \$19,752,224 minus 2019-2020 Certified State Aid \$18,220,223.*

**Contact Your NSEA Field Staff with any questions.**

# Wheeler Central

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .497387
Optional Special Building Fund Levy	\$ .008869
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .506256

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(.16)% or \$(932,608)**

*Note: 2019-2020 \$569,454,176 minus 2018-2019 \$570,386,784.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$312,356
Cash Balance on August 31, 2019	\$432,936
This was an increase (or decrease) of	<b>38.60% or \$120,580</b>
2018 Cash Balance as a % of District's total spending	<b>12.31%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$2,874,168
2019-20 General Fund Budget	\$2,804,066
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$70,102</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$70,102** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$337**

*Note: 2020-2021 Certified State Aid \$10,442 minus 2019-2020 Certified State Aid \$10,105.*

**Contact Your NSEA Field Staff with any questions.**

# Wilber-Clatonia

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 0.957351
Optional Special Building Fund Levy	\$ 0.052726
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.010077

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.67)% or \$(11,405,029)**

*Note: 2019-2020 \$670,515,821 minus 2018-2019 \$681,920,850.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,321,164
Cash Balance on August 31, 2019	\$3,256,760
This was an increase (or decrease) of	<b>(1.94)% or \$(64,404)</b>
2018 Cash Balance as a % of District's total spending	<b>44.60%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$8,507,393
2019-20 General Fund Budget	\$8,299,896
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$207,497</b>

With Additional Unused Budget Authority of **\$165,998**, your District's Budget could increase up to **\$373,795** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$248,231**

*Note: 2020-2021 Certified State Aid \$539,866 minus 2019-2020 Certified State Aid \$291,635.*

**Contact Your NSEA Field Staff with any questions.**

# Wilcox-Hildreth

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .463852
Optional Special Building Fund Levy	\$ .139928
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .603780

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(.54)% or \$(4,061,318)**

*Note: 2019-2020 \$753,943,353 minus 2018-2019 \$758,004,671.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,979,190
Cash Balance on August 31, 2019	\$2,800,881
This was an increase (or decrease) of	<b>(29.61)% or \$(1,178,309)</b>
2018 Cash Balance as a % of District's total spending	<b>54.79%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,970,401
2019-20 General Fund Budget	\$4,849,172
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$121,229</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$121,229** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$743**

*Note: 2020-2021 Certified State Aid \$26,219 minus 2019-2020 Certified State Aid \$25,476.*

**Contact Your NSEA Field Staff with any questions.**

# Winnebago

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.046855
Optional Special Building Fund Levy	\$ 0.000000
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.046855

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.64% or \$1,693,266**

*Note: 2019-2020 \$104,690,706 minus 2018-2019 \$102,997,440.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$830,564
Cash Balance on August 31, 2019	\$3,432,605
This was an increase (or decrease) of	<b>313.29% or \$2,602,041</b>
2018 Cash Balance as a % of District's total spending	<b>26.14%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$6,700,739
2019-20 General Fund Budget	\$6,537,306
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$163,433</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$163,433** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(33,368)**

*Note: 2020-2021 Certified State Aid \$6,383,860 minus 2019-2020 Certified State Aid \$6,417,228.*

**Contact Your NSEA Field Staff with any questions.**



# Winside

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .689111
Optional Special Building Fund Levy	\$ .080749
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .769860

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.22% or \$4,844,720**

*Note: 2019-2020 \$405,489,100 minus 2018-2019 \$400,604,380.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,110,527
Cash Balance on August 31, 2019	\$688,748
This was an increase (or decrease) of	<b>(37.98)% or \$(421,779)</b>
2018 Cash Balance as a % of District's total spending	<b>18.29%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,643,421
2019-20 General Fund Budget	\$3,554,557
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$88,864</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$88,864** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$87,185**

*Note: 2020-2021 Certified State Aid \$412,142 minus 2019-2020 Certified State Aid \$324,957.*

**Contact Your NSEA Field Staff with any questions.**

# Wisner-Pilger

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .625238
Optional Special Building Fund Levy	\$ .028279
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .653516

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(2.54)% or \$(23,282,093)**

*Note: 2019-2020 \$892,988,779 minus 2018-2019 \$916,270,872.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,051,028
Cash Balance on August 31, 2019	\$2,945,944
This was an increase (or decrease) of	<b>(3.44)% or \$(105,084)</b>
2018 Cash Balance as a % of District's total spending	<b>42.24%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$7,118,366
2019-20 General Fund Budget	\$6,944,747
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$173,619</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$173,619** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$117,031**

*Note: 2020-2021 Certified State Aid \$444,102 minus 2019-2020 Certified State Aid \$327,071.*

**Contact Your NSEA Field Staff with any questions.**

# Wood River

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .932457
Optional Special Building Fund Levy	\$ .006566
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .939022

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(5.77)% or \$(48,224,032)**

*Note: 2019-2020 \$787,968,753 minus 2018-2019 \$836,192,785.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$4,604,440
Cash Balance on August 31, 2019	\$4,257,829
This was an increase (or decrease) of	<b>(7.53)% or \$(346,611)</b>
2018 Cash Balance as a % of District's total spending	<b>52.84%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$7,591,573
2019-20 General Fund Budget	\$7,406,413
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$185,160</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$185,160** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$3,103**

*Note: 2020-2021 Certified State Aid \$58,598 minus 2019-2020 Certified State Aid \$55,495.*

**Contact Your NSEA Field Staff with any questions.**

# Wynot

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.003806
Optional Special Building Fund Levy	\$ 0.040226
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.044032

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.32)% or \$(2,418,375)**

*Note: 2019-2020 \$180,797,035 minus 2018-2019 \$183,215,410.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,645,293
Cash Balance on August 31, 2019	\$1,808,377
This was an increase (or decrease) of	<b>9.91% or \$163,084</b>
2018 Cash Balance as a % of District's total spending	<b>63.27%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,436,024
2019-20 General Fund Budget	\$2,884,005
Difference in 2020-21 Allowable Budget Increase	<b>19.14% or \$552,019</b>

With Additional Unused Budget Authority of **\$57,680**, your District's Budget could increase up to **\$609,699** for a total allowable increase of **21.14%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	\$113,324
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*Note: 2020-2021 Certified State Aid \$1,332,126 minus 2019-2020 Certified State Aid \$1,218,802.*

**Contact Your NSEA Field Staff with any questions.**

# York

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.020609
Optional Special Building Fund Levy	\$ 0.029218
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.049828

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(.70)% or \$(8,119,514)**

*Note: 2019-2020 \$1,158,119,405 minus 2018-2019 \$1,166,238,919.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$4,985,225
Cash Balance on August 31, 2019	\$4,254,735
This was an increase (or decrease) of	<b>(14.65)% or \$(730,490)</b>
2018 Cash Balance as a % of District's total spending	<b>26.02%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$15,393,352
2019-20 General Fund Budget	\$15,017,904
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$375,448</b>

With Additional Unused Budget Authority of **\$300,358**, your District's Budget could increase up to **\$675,806** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$743,834**

*Note: 2020-2021 Certified State Aid \$1,558,619 minus 2019-2020 Certified State Aid \$814,785.*

**Contact Your NSEA Field Staff with any questions.**

# Yutan

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	<b>\$ 0.980130</b>
Optional Special Building Fund Levy	<b>\$ 0.038168</b>
Qualified Capitol Purpose Undertaking Fund	<b>\$ 0.000000</b>
Total Levy Subject to Limit	<b>\$ 1.018297</b>

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **3.34% or \$10,693,405**

*Note: 2019-2020 \$330,811,750 minus 2018-2019 \$320,118,345.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	<b>\$1,943,335</b>
Cash Balance on August 31, 2019	<b>\$1,670,384</b>
This was an increase (or decrease) of	<b>(14.05)% or \$(272,951)</b>
2018 Cash Balance as a % of District's total spending	<b>25.68%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	<b>\$6,296,237</b>
2019-20 General Fund Budget	<b>\$6,142,670</b>
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$153,567</b>

With Additional Unused Budget Authority of **\$122,853**, your District's Budget could increase up to **\$276,420** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$210,007**

*Note: 2020-2021 Certified State Aid \$2,314,904 minus 2019-2020 Certified State Aid \$2,104,897.*

**Contact Your NSEA Field Staff with any questions.**