

Tekamah-Herman

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.641689
Optional Special Building Fund Levy	\$.138021
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.779710

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(5.44)% or \$(51,023,199)**

Note: 2019-2020 \$886,119,717 minus 2018-2019 \$937,142,916.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,984,947
Cash Balance on August 31, 2019	\$3,960,108
This was an increase (or decrease) of	(.62)% or \$(24,839)
2018 Cash Balance as a % of District's total spending	54.21%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$8,240,601
2019-20 General Fund Budget	\$8,039,611
Difference in 2020-21 Allowable Budget Increase	2.50% or \$200,990

With Additional Unused Budget Authority of **\$77,536**, your District's Budget could increase up to **\$278,526** for a total allowable increase of **3.46%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$4,355**

Note: 2020-2021 Certified State Aid \$62,278 minus 2019-2020 Certified State Aid \$57,923.

Contact Your NSEA Field Staff with any questions.

Thayer Central

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.664611
Optional Special Building Fund Levy	\$.139998
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.804609

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.65)% or \$(13,925,484)**

Note: 2019-2020 \$830,051,400 minus 2018-2019 \$843,976,884.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,192,080
Cash Balance on August 31, 2019	\$2,061,827
This was an increase (or decrease) of	(5.94)% or \$(130,253)
2018 Cash Balance as a % of District's total spending	31.75%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$6,499,334
2019-20 General Fund Budget	\$6,340,814
Difference in 2020-21 Allowable Budget Increase	2.50% or \$158,520

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$158,520** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$1,675**

Note: 2020-2021 Certified State Aid \$51,366 minus 2019-2020 Certified State Aid \$49,691.

Contact Your NSEA Field Staff with any questions.

Theford

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.823433
Optional Special Building Fund Levy	\$.000000
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.823433

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.96% or \$5,595,635**

Note: 2019-2020 \$291,210,881 minus 2018-2019 \$285,615,246.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,383,317
Cash Balance on August 31, 2019	\$1,683,372
This was an increase (or decrease) of	21.69% or \$300,055
2018 Cash Balance as a % of District's total spending	65.16%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,152,350
2019-20 General Fund Budget	\$3,075,463
Difference in 2020-21 Allowable Budget Increase	2.50% or \$76,887

With Additional Unused Budget Authority of **\$61,509**, your District's Budget could increase up to **\$138,396** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(55,427)**

Note: 2020-2021 Certified State Aid \$198,717 minus 2019-2020 Certified State Aid \$254,144.

Contact Your NSEA Field Staff with any questions.

Tri County

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.537873
Optional Special Building Fund Levy	\$.066350
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.604222

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(4.88)% or \$(44,811,733)**

Note: 2019-2020 \$874,161,358 minus 2018-2019 \$918,973,091.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,931,492
Cash Balance on August 31, 2019	\$2,361,843
This was an increase (or decrease) of	(19.43)% or \$(569,649)
2018 Cash Balance as a % of District's total spending	36.16%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,916,748
2019-20 General Fund Budget	\$5,598,989
Difference in 2020-21 Allowable Budget Increase	5.68% or \$317,759

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$317,759** for a total allowable increase of **5.68%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$5,191**

Note: 2020-2021 Certified State Aid \$469,133 minus 2019-2020 Certified State Aid \$463,942.

Contact Your NSEA Field Staff with any questions.

Twin River

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.780537
Optional Special Building Fund Levy	\$.000000
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.780537

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(6.33)% or \$(64,719,309)**

Note: 2019-2020 \$957,641,434 minus 2018-2019 \$1,022,360,713.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$4,628,314
Cash Balance on August 31, 2019	\$4,378,263
This was an increase (or decrease) of	(5.40)% or \$(250,051)
2018 Cash Balance as a % of District's total spending	55.11%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$8,068,027
2019-20 General Fund Budget	\$7,871,246
Difference in 2020-21 Allowable Budget Increase	2.50% or \$196,781

With Additional Unused Budget Authority of **\$157,425**, your District's Budget could increase up to **\$354,206** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$6,691**

Note: 2020-2021 Certified State Aid \$48,305 minus 2019-2020 Certified State Aid \$41,614.

Contact Your NSEA Field Staff with any questions.

Umonhon Nation

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.049696
Optional Special Building Fund Levy	\$ 0.000000
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.049696

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(.16)% or \$(30,699)**

Note: 2019-2020 \$19,077,238 minus 2018-2019 \$19,107,937.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$4,993,509
Cash Balance on August 31, 2019	\$3,699,832
This was an increase (or decrease) of	(25.91)% or \$(1,293,677)
2018 Cash Balance as a % of District's total spending	24.73%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$6,940,753
2019-20 General Fund Budget	\$6,771,466
Difference in 2020-21 Allowable Budget Increase	2.50% or \$169,287

With Additional Unused Budget Authority of **\$18,175**, your District's Budget could increase up to **\$187,462** for a total allowable increase of **2.77%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$132,449**

Note: 2020-2021 Certified State Aid \$6,442,894 minus 2019-2020 Certified State Aid \$6,310,445.

Contact Your NSEA Field Staff with any questions.

Valentine

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.634352
Optional Special Building Fund Levy	\$.019725
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.654077

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.32% or \$17,370,234**

Note: 2019-2020 \$1,331,410,857 minus 2018-2019 \$1,314,040,623.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$6,145,881
Cash Balance on August 31, 2019	\$6,333,690
This was an increase (or decrease) of	3.06% or \$187,809
2018 Cash Balance as a % of District's total spending	62.13%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$11,626,348
2019-20 General Fund Budget	\$11,342,779
Difference in 2020-21 Allowable Budget Increase	2.50% or \$283,569

With Additional Unused Budget Authority of **\$226,856**, your District's Budget could increase up to **\$510,425** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(2,882)**

Note: 2020-2021 Certified State Aid \$76,604 minus 2019-2020 Certified State Aid \$79,486.

Contact Your NSEA Field Staff with any questions.