

Sandhills

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.572794
Optional Special Building Fund Levy	\$.006053
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.578847

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(.36)% or \$(1,519,516)**

Note: 2019-2020 \$417,224,244 minus 2018-2019 \$418,743,760.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,216,574
Cash Balance on August 31, 2019	\$1,242,760
This was an increase (or decrease) of	2.15% or \$26,186
2018 Cash Balance as a % of District's total spending	49.37%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,455,337
2019-20 General Fund Budget	\$3,371,060
Difference in 2020-21 Allowable Budget Increase	2.50% or \$84,277

With Additional Unused Budget Authority of **\$67,421**, your District's Budget could increase up to **\$151,698** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$34,860**

Note: 2020-2021 Certified State Aid \$121,379 minus 2019-2020 Certified State Aid \$86,519.

Contact Your NSEA Field Staff with any questions.

Santee Community

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.049947
Optional Special Building Fund Levy	\$ 0.000000
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.049947

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **3.67% or \$245,738**

Note: 2019-2020 \$6,933,493 minus 2018-2019 \$6,687,755.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$4,422,072
Cash Balance on August 31, 2019	\$4,930,271
This was an increase (or decrease) of	11.49% or \$508,199
2018 Cash Balance as a % of District's total spending	72.29%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,054,226
2019-20 General Fund Budget	\$3,955,342
Difference in 2020-21 Allowable Budget Increase	2.50% or \$98,884

With Additional Unused Budget Authority of **\$63,195**, your District's Budget could increase up to **\$162,079** for a total allowable increase of **4.10%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$216,989**

Note: 2020-2021 Certified State Aid \$3,207,205 minus 2019-2020 Certified State Aid \$2,990,216.

Contact Your NSEA Field Staff with any questions.

Sargent

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.728869
Optional Special Building Fund Levy	\$.003802
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.732671

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(3.31)% or \$(13,641,019)**

Note: 2019-2020 \$398,544,801 minus 2018-2019 \$412,185,820.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,173,929
Cash Balance on August 31, 2019	\$1,424,669
This was an increase (or decrease) of	21.36% or \$250,740
2018 Cash Balance as a % of District's total spending	47.28%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,579,701
2019-20 General Fund Budget	\$3,492,391
Difference in 2020-21 Allowable Budget Increase	2.50% or \$87,310

With Additional Unused Budget Authority of **\$69,848**, your District's Budget could increase up to **\$157,158** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(33,837)**

Note: 2020-2021 Certified State Aid \$35,886 minus 2019-2020 Certified State Aid \$69,723.

Contact Your NSEA Field Staff with any questions.

Schuyler Community

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.009358
Optional Special Building Fund Levy	\$ 0.000000
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.009358

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(.10)% or \$(1,396,298)**

Note: 2019-2020 \$1,389,497,037 minus 2018-2019 \$1,390,893,335.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$5,642,672
Cash Balance on August 31, 2019	\$4,697,305
This was an increase (or decrease) of	(16.75)% or \$(945,367)
2018 Cash Balance as a % of District's total spending	21.93%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$20,957,395
2019-20 General Fund Budget	\$20,053,486
Difference in 2020-21 Allowable Budget Increase	4.51% or \$903,909

With Additional Unused Budget Authority of **\$401,070**, your District's Budget could increase up to **\$1,304,979** for a total allowable increase of **6.51%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	\$335,939
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Note: 2020-2021 Certified State Aid \$4,172,106 minus 2019-2020 Certified State Aid \$3,836,167.

Contact Your NSEA Field Staff with any questions.

Scottsbluff

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.040612
Optional Special Building Fund Levy	\$ 0.009388
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **2.10%** or **\$32,302,172**

Note: 2019-2020 \$1,569,858,513 minus 2018-2019 \$1,537,556,341.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$16,096,351
Cash Balance on August 31, 2019	\$15,874,622
This was an increase (or decrease) of	(1.38)% or \$(221,729)
2018 Cash Balance as a % of District's total spending	41.28%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$37,914,440
2019-20 General Fund Budget	\$36,989,698
Difference in 2020-21 Allowable Budget Increase	2.50% or \$924,742

With Additional Unused Budget Authority of **\$739,794**, your District's Budget could increase up to **\$1,664,536** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$378,082**

Note: 2020-2021 Certified State Aid \$16,735,078 minus 2019-2020 Certified State Aid \$16,356,996.

Contact Your NSEA Field Staff with any questions.

Scribner-Snyder

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy,	\$.710785
Optional Special Building Fund Levy	\$.047927
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.758712

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.71% or \$3,353,152**

Note: 2019-2020 \$474,207,447 minus 2018-2019 \$470,854,295.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,217,702
Cash Balance on August 31, 2019	\$2,904,478
This was an increase (or decrease) of	(9.73)% or \$(313,224)
2018 Cash Balance as a % of District's total spending	68.20%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,548,553
2019-20 General Fund Budget	\$4,437,613
Difference in 2020-21 Allowable Budget Increase	2.50% or \$110,940

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$110,940** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$2,850**

Note: 2020-2021 Certified State Aid \$38,208 minus 2019-2020 Certified State Aid \$35,358.

Contact Your NSEA Field Staff with any questions.

Seward

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.822068
Optional Special Building Fund Levy	\$.020202
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.842270

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(.14)% or \$(2,292,678)**

Note: 2019-2020 \$1,611,210,672 minus 2018-2019 \$1,613,503,350.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$8,676,733
Cash Balance on August 31, 2019	\$8,582,133
This was an increase (or decrease) of	(1.09)% or \$(94,600)
2018 Cash Balance as a % of District's total spending	51.11%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$19,213,625
2019-20 General Fund Budget	\$18,745,000
Difference in 2020-21 Allowable Budget Increase	2.50% or \$468,625

With Additional Unused Budget Authority of **\$222,533**, your District's Budget could increase up to **\$691,158** for a total allowable increase of **3.69%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$41,131**

Note: 2020-2021 Certified State Aid \$293,213 minus 2019-2020 Certified State Aid \$252,082.

Contact Your NSEA Field Staff with any questions.

Shelby-Rising City

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.699000
Optional Special Building Fund Levy	\$.029000
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.728000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(2.52)% or \$(19,640,330)**

Note: 2019-2020 \$758,950,862 minus 2018-2019 \$778,591,192.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,066,978
Cash Balance on August 31, 2019	\$2,412,777
This was an increase (or decrease) of	16.73% or \$345,799
2018 Cash Balance as a % of District's total spending	38.83%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$6,635,089
2019-20 General Fund Budget	\$6,473,258
Difference in 2020-21 Allowable Budget Increase	2.50% or \$161,831

With Additional Unused Budget Authority of **\$129,465**, your District's Budget could increase up to **\$291,296** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	\$139,070
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Note: 2020-2021 Certified State Aid \$646,934 minus 2019-2020 Certified State Aid \$507,864.

Contact Your NSEA Field Staff with any questions.

Shelton

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.023530
Optional Special Building Fund Levy	\$ 0.024135
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.047665

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.75)% or \$(6,497,134)**

Note: 2019-2020 \$364,958,792 minus 2018-2019 \$371,455,926.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,306,741
Cash Balance on August 31, 2019	\$1,101,924
This was an increase (or decrease) of	(15.67)% or \$(204,817)
2018 Cash Balance as a % of District's total spending	24.10%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,182,579
2019-20 General Fund Budget	\$5,056,175
Difference in 2020-21 Allowable Budget Increase	2.50% or \$126,404

With Additional Unused Budget Authority of **\$101,124**, your District's Budget could increase up to **\$227,528** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$164,085**

Note: 2020-2021 Certified State Aid \$193,674 minus 2019-2020 Certified State Aid \$29,589.

Contact Your NSEA Field Staff with any questions.

Shickley

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.589293
Optional Special Building Fund Levy	\$.039015
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.628308

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(5.41)% or \$(28,871,005)**

Note: 2019-2020 \$504,854,596 minus 2018-2019 \$533,725,601.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$952,467
Cash Balance on August 31, 2019	\$799,597
This was an increase (or decrease) of	(16.05)% or \$(152,870)
2018 Cash Balance as a % of District's total spending	23.35%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$2,892,452
2019-20 General Fund Budget	\$2,821,904
Difference in 2020-21 Allowable Budget Increase	2.50% or \$70,548

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$70,548** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$103,937**

Note: 2020-2021 Certified State Aid \$191,907 minus 2019-2020 Certified State Aid \$87,970.

Contact Your NSEA Field Staff with any questions.

Sidney

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.050000
Optional Special Building Fund Levy	\$ 0.000000
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(7.93)% or \$(57,489,811)**

Note: 2019-2020 \$667,153,706 minus 2018-2019 \$724,643,517.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$4,857,834
Cash Balance on August 31, 2019	\$4,194,196
This was an increase (or decrease) of	(13.66)% or \$(663,638)
2018 Cash Balance as a % of District's total spending	28.22%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$17,198,540
2019-20 General Fund Budget	\$16,779,063
Difference in 2020-21 Allowable Budget Increase	2.50% or \$419,477

With Additional Unused Budget Authority of **\$289,649**, your District's Budget could increase up to **\$709,126** for a total allowable increase of **4.23%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$539,011**

Note: 2020-2021 Certified State Aid \$5,323,276 minus 2019-2020 Certified State Aid \$4,784,265.

Contact Your NSEA Field Staff with any questions.

Silver Lake

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.507507
Optional Special Building Fund Levy	\$.010874
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.518381

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(3.72)% or \$(29,409,617)**

Note: 2019-2020 \$761,696,087 minus 2018-2019 \$791,105,704.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,407,339
Cash Balance on August 31, 2019	\$3,058,233
This was an increase (or decrease) of	(10.25)% or \$(349,106)
2018 Cash Balance as a % of District's total spending	63.58%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,540,801
2019-20 General Fund Budget	\$4,430,050
Difference in 2020-21 Allowable Budget Increase	2.50% or \$110,751

With Additional Unused Budget Authority of **\$7,063**, your District's Budget could increase up to **\$117,814** for a total allowable increase of **2.66%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	\$2,885
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Note: 2020-2021 Certified State Aid \$25,734 minus 2019-2020 Certified State Aid \$22,849.

Contact Your NSEA Field Staff with any questions.

Sioux County

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.529813
Optional Special Building Fund Levy	\$.036645
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.566458

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.38% or \$2,026,127**

Note: 2019-2020 \$539,185,685 minus 2018-2019 \$537,159,558.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,210,984
Cash Balance on August 31, 2019	\$1,280,904
This was an increase (or decrease) of	5.77% or \$69,920
2018 Cash Balance as a % of District's total spending	43.90%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,168,544
2019-20 General Fund Budget	\$3,091,262
Difference in 2020-21 Allowable Budget Increase	2.50% or \$77,282

With Additional Unused Budget Authority of **\$61,825**, your District's Budget could increase up to **\$139,107** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$1,163**

Note: 2020-2021 Certified State Aid \$10,273 minus 2019-2020 Certified State Aid \$9,110.

Contact Your NSEA Field Staff with any questions.

South Central

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.649073
Optional Special Building Fund Levy	\$.117766
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.766838

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(4.11)% or \$(63,041,300)**

Note: 2019-2020 \$1,471,679,305 minus 2018-2019 \$1,534,720,605.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$4,636,139
Cash Balance on August 31, 2019	\$4,527,028
This was an increase (or decrease) of	(2.35)% or \$(109,111)
2018 Cash Balance as a % of District's total spending	39.31%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$12,671,888
2019-20 General Fund Budget	\$12,362,818
Difference in 2020-21 Allowable Budget Increase	2.50% or \$309,070

With Additional Unused Budget Authority of **\$247,256**, your District's Budget could increase up to **\$556,326** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$8,600**

Note: 2020-2021 Certified State Aid \$85,711 minus 2019-2020 Certified State Aid \$77,111.

Contact Your NSEA Field Staff with any questions.

South Platte

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.600000
Optional Special Building Fund Levy	\$.010000
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.610000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.38% or \$1,692,356**

Note: 2019-2020 \$449,688,301 minus 2018-2019 \$447,995,945.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,108,727
Cash Balance on August 31, 2019	\$2,121,144
This was an increase (or decrease) of	(31.77)% or \$(987,583)
2018 Cash Balance as a % of District's total spending	49.10%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,462,667
2019-20 General Fund Budget	\$3,378,212
Difference in 2020-21 Allowable Budget Increase	2.50% or \$84,455

With Additional Unused Budget Authority of **\$51,378**, your District's Budget could increase up to **\$135,833** for a total allowable increase of **4.02%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$75,337**

Note: 2020-2021 Certified State Aid \$267,209 minus 2019-2020 Certified State Aid \$191,872.

Contact Your NSEA Field Staff with any questions.

South Sioux City

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.050000
Optional Special Building Fund Levy	\$ 0.000000
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **4.45% or \$43,950,284**

Note: 2019-2020 \$1,031,716,643 minus 2018-2019 \$987,766,359.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$11,700,896
Cash Balance on August 31, 2019	\$10,372,619
This was an increase (or decrease) of	(11.35)% or \$(1,328,277)
2018 Cash Balance as a % of District's total spending	22.91%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$41,498,637
2019-20 General Fund Budget	\$37,776,428
Difference in 2020-21 Allowable Budget Increase	9.85% or \$3,722,209

With Additional Unused Budget Authority of **\$755,529**, your District's Budget could increase up to **\$4,477,738** for a total allowable increase of **11.85%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$879,521**

Note: 2020-2021 Certified State Aid \$28,749,119 minus 2019-2020 Certified State Aid \$27,869,598.

Contact Your NSEA Field Staff with any questions.

Southern

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.040000
Optional Special Building Fund Levy	\$ 0.010000
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(4.21)%** or **\$(16,874,224)**

Note: 2019-2020 \$383,564,804 minus 2018-2019 \$400,439,028.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$742,142
Cash Balance on August 31, 2019	\$789,225
This was an increase (or decrease) of	6.34% or \$47,083
2018 Cash Balance as a % of District's total spending	12.50%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,760,736
2019-20 General Fund Budget	\$5,620,230
Difference in 2020-21 Allowable Budget Increase	2.50% or \$140,506

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$140,506** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$176,965**

Note: 2020-2021 Certified State Aid \$1,488,527 minus 2019-2020 Certified State Aid \$1,311,562.

Contact Your NSEA Field Staff with any questions.

Southern Valley

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.780916
Optional Special Building Fund Levy	\$.078092
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.859008

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(2.09)% or \$(16,550,694)**

Note: 2019-2020 \$776,089,120 minus 2018-2019 \$792,639,814.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,149,206
Cash Balance on August 31, 2019	\$3,760,488
This was an increase (or decrease) of	19.41% or \$611,282
2018 Cash Balance as a % of District's total spending	52.35%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$7,075,444
2019-20 General Fund Budget	\$6,902,872
Difference in 2020-21 Allowable Budget Increase	2.50% or \$172,572

With Additional Unused Budget Authority of **\$138,057**, your District's Budget could increase up to **\$310,629** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$2,101**

Note: 2020-2021 Certified State Aid \$36,905 minus 2019-2020 Certified State Aid \$34,804.

Contact Your NSEA Field Staff with any questions.

Southwest

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.712458
Optional Special Building Fund Levy	\$.000000
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.712458

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(3.27)% or \$(22,970,262)**

Note: 2019-2020 \$678,744,571 minus 2018-2019 \$701,714,833.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$4,281,810
Cash Balance on August 31, 2019	\$4,134,065
This was an increase (or decrease) of	(3.45)% or \$(147,745)
2018 Cash Balance as a % of District's total spending	77.65%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$7,251,410
2019-20 General Fund Budget	\$7,074,546
Difference in 2020-21 Allowable Budget Increase	2.50% or \$176,864

With Additional Unused Budget Authority of **\$141,491**, your District's Budget could increase up to **\$318,355** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(83,389)**

Note: 2020-2021 Certified State Aid \$28,605 minus 2019-2020 Certified State Aid \$111,994.

Contact Your NSEA Field Staff with any questions.

Springfield-Platteview

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.837955
Optional Special Building Fund Levy	\$.139266
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.977221

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **8.88% or \$139,635,941**

Note: 2019-2020 \$1,711,718,579 minus 2018-2019 \$1,572,082,638.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,536,328
Cash Balance on August 31, 2019	\$6,950,555
This was an increase (or decrease) of	96.55% or \$3,414,227
2018 Cash Balance as a % of District's total spending	44.16%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$14,183,067
2019-20 General Fund Budget	\$13,837,139
Difference in 2020-21 Allowable Budget Increase	2.50% or \$345,928

With Additional Unused Budget Authority of **\$276,743**, your District's Budget could increase up to **\$622,671** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$530,936**

Note: 2020-2021 Certified State Aid \$762,239 minus 2019-2020 Certified State Aid \$231,303.

Contact Your NSEA Field Staff with any questions.

St. Edward

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.537388
Optional Special Building Fund Levy	\$.011062
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.548450

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.63)% or \$(7,587,945)**

Note: 2019-2020 \$456,579,735 minus 2018-2019 \$464,167,680.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,949,842
Cash Balance on August 31, 2019	\$1,442,560
This was an increase (or decrease) of	(26.02)% or \$(507,282)
2018 Cash Balance as a % of District's total spending	43.92%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,064,280
2019-20 General Fund Budget	\$2,989,541
Difference in 2020-21 Allowable Budget Increase	2.50% or \$74,739

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$74,739** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$2,892**

Note: 2020-2021 Certified State Aid \$18,483 minus 2019-2020 Certified State Aid \$15,591.

Contact Your NSEA Field Staff with any questions.

St. Paul

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.797831
Optional Special Building Fund Levy	\$.039892
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.837723

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.98% or \$6,164,962**

Note: 2019-2020 \$633,029,146 minus 2018-2019 \$626,864,184.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$4,398,098
Cash Balance on August 31, 2019	\$3,221,204
This was an increase (or decrease) of	(26.76)% or \$(1,176,894)
2018 Cash Balance as a % of District's total spending	38.75%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$9,048,181
2019-20 General Fund Budget	\$8,827,494
Difference in 2020-21 Allowable Budget Increase	2.50% or \$220,687

With Additional Unused Budget Authority of **\$176,550**, your District's Budget could increase up to **\$397,237** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$387,045**

Note: 2020-2021 Certified State Aid \$1,671,641 minus 2019-2020 Certified State Aid \$1,284,596.

Contact Your NSEA Field Staff with any questions.

Stanton

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.865361
Optional Special Building Fund Levy	\$.045271
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.910631

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(4.82)% or \$(29,936,846)**

Note: 2019-2020 \$591,282,917 minus 2018-2019 \$621,219,763.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,933,255
Cash Balance on August 31, 2019	\$2,965,551
This was an increase (or decrease) of	1.10% or \$32,296
2018 Cash Balance as a % of District's total spending	48.62%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,932,025
2019-20 General Fund Budget	\$5,787,341
Difference in 2020-21 Allowable Budget Increase	2.50% or \$144,684

With Additional Unused Budget Authority of **\$115,747**, your District's Budget could increase up to **\$260,431** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(6,226)**

Note: 2020-2021 Certified State Aid \$140,487 minus 2019-2020 Certified State Aid \$146,713.

Contact Your NSEA Field Staff with any questions.

Stapleton

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.676110
Optional Special Building Fund Levy	\$.093270
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.769380

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.25% or \$881,171**

Note: 2019-2020 \$351,908,073 minus 2018-2019 \$351,026,902.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$809,334
Cash Balance on August 31, 2019	\$844,636
This was an increase (or decrease) of	4.36% or \$35,302
2018 Cash Balance as a % of District's total spending	26.48%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,594,699
2019-20 General Fund Budget	\$3,304,061
Difference in 2020-21 Allowable Budget Increase	8.80% or \$290,638

With Additional Unused Budget Authority of **\$66,081**, your District's Budget could increase up to **\$356,719** for a total allowable increase of **10.80%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$27,666**

Note: 2020-2021 Certified State Aid \$452,885 minus 2019-2020 Certified State Aid \$425,219.

Contact Your NSEA Field Staff with any questions.

Sterling

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.909550
Optional Special Building Fund Levy	\$.029004
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.938554

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.41% or \$1,277,938**

Note: 2019-2020 \$311,176,067 minus 2018-2019 \$309,898,129.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,175,445
Cash Balance on August 31, 2019	\$1,109,662
This was an increase (or decrease) of	(5.60)% or \$(65,783)
2018 Cash Balance as a % of District's total spending	34.14%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,342,040
2019-20 General Fund Budget	\$4,236,137
Difference in 2020-21 Allowable Budget Increase	2.50% or \$105,903

With Additional Unused Budget Authority of **\$61,860**, your District's Budget could increase up to **\$167,763** for a total allowable increase of **3.96%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(5,768)**

Note: 2020-2021 Certified State Aid \$20,375 minus 2019-2020 Certified State Aid \$26,053.

Contact Your NSEA Field Staff with any questions.

Stuart

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 0.876379
Optional Special Building Fund Levy	\$ 0.140000
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.016379

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(4.84)% or \$(9,933,639)**

Note: 2019-2020 \$195,486,735 minus 2018-2019 \$205,420,374.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,117,217
Cash Balance on August 31, 2019	\$1,813,771
This was an increase (or decrease) of	(14.33)% or \$(303,466)
2018 Cash Balance as a % of District's total spending	63.61%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,327,947
2019-20 General Fund Budget	\$2,891,719
Difference in 2020-21 Allowable Budget Increase	15.09% or \$436,228

With Additional Unused Budget Authority of **\$57,834**, your District's Budget could increase up to **\$494,062** for a total allowable increase of **17.09%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	\$256,450
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Note: 2020-2021 Certified State Aid \$1,044,113 minus 2019-2020 Certified State Aid \$787,663.

Contact Your NSEA Field Staff with any questions.

Sumner-Eddyville-Miller

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.739042
Optional Special Building Fund Levy	\$.049201
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.788243

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.01)% or \$(4,171,770)**

Note: 2019-2020 \$410,602,778 minus 2018-2019 \$414,774,548.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,622,157
Cash Balance on August 31, 2019	\$2,445,502
This was an increase (or decrease) of	(6.74)% or \$(176,655)
2018 Cash Balance as a % of District's total spending	63.94%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,904,201
2019-20 General Fund Budget	\$3,808,977
Difference in 2020-21 Allowable Budget Increase	2.50% or \$95,224

With Additional Unused Budget Authority of **\$76,180**, your District's Budget could increase up to **\$171,404** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$32,306**

Note: 2020-2021 Certified State Aid \$210,839 minus 2019-2020 Certified State Aid \$178,533.

Contact Your NSEA Field Staff with any questions.

Superior

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 0.916708
Optional Special Building Fund Levy	\$ 0.132024
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.048732

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(5.92)% or \$(31,510,227)**

Note: 2019-2020 \$501,134,430 minus 2018-2019 \$532,644,657.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,375,244
Cash Balance on August 31, 2019	\$3,147,296
This was an increase (or decrease) of	(6.75)% or \$(227,948)
2018 Cash Balance as a % of District's total spending	47.08%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,718,808
2019-20 General Fund Budget	\$5,579,325
Difference in 2020-21 Allowable Budget Increase	2.50% or \$139,483

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$139,483** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$479,129**

Note: 2020-2021 Certified State Aid \$832,763 minus 2019-2020 Certified State Aid \$353,634.

Contact Your NSEA Field Staff with any questions.

Sutherland

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.007144
Optional Special Building Fund Levy	\$ 0.004860
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.012004

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.74% or \$7,127,256**

Note: 2019-2020 \$415,717,036 minus 2018-2019 \$408,589,780.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,823,658
Cash Balance on August 31, 2019	\$2,835,535
This was an increase (or decrease) of	.42% or \$11,877
2018 Cash Balance as a % of District's total spending	59.74%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$6,172,986
2019-20 General Fund Budget	\$6,022,425
Difference in 2020-21 Allowable Budget Increase	2.50% or \$150,561

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$150,561** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(70,728)**

Note: 2020-2021 Certified State Aid \$37,325 minus 2019-2020 Certified State Aid \$108,053.

Contact Your NSEA Field Staff with any questions.

Sutton

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.640475
Optional Special Building Fund Levy	\$.066236
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.706711

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(3.90)%** or **\$(30,962,219)**

Note: 2019-2020 \$762,505,905 minus 2018-2019 \$793,468,124.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,861,644
Cash Balance on August 31, 2019	\$2,027,299
This was an increase (or decrease) of	8.90% or \$165,655
2018 Cash Balance as a % of District's total spending	36.82%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,988,630
2019-20 General Fund Budget	\$5,842,566
Difference in 2020-21 Allowable Budget Increase	2.50% or \$146,064

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$146,064** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$3,225**

Note: 2020-2021 Certified State Aid \$199,429 minus 2019-2020 Certified State Aid \$196,204.

Contact Your NSEA Field Staff with any questions.

Syracuse-Dunbar-Avooca

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.944758
Optional Special Building Fund Levy	\$.011836
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.956595

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.07)% or \$(9,233,594)**

*Note: 2019-2020 **\$853,396,756** minus 2018-2019 **\$862,630,350**.*

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,662,289
Cash Balance on August 31, 2019	\$3,716,061
This was an increase (or decrease) of	1.47% or \$53,772
2018 Cash Balance as a % of District's total spending	40.39%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$9,351,140
2019-20 General Fund Budget	\$9,123,063
Difference in 2020-21 Allowable Budget Increase	2.50% or \$228,077

With Additional Unused Budget Authority of **\$182,461**, your District's Budget could increase up to **\$410,538** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$43,231**

*Note: 2020-2021 Certified State Aid **\$144,644** minus 2019-2020 Certified State Aid **\$101,413**.*

Contact Your NSEA Field Staff with any questions.