

# Palmer

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .835169
Optional Special Building Fund Levy	\$ .025621
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .860790

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased)	<b>(5.01)% or \$(16,202,093)</b>
--	----------------------------------

*Note: 2019-2020 **\$307,084,487** minus 2018-2019 **\$323,286,580**.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	<b>\$2,177,296</b>
Cash Balance on August 31, 2019	<b>\$1,994,453</b>
This was an increase (or decrease) of	<b>(8.40)% or \$(182,843)</b>
2018 Cash Balance as a % of District's total spending	<b>47.43%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	<b>\$4,641,970</b>
2019-20 General Fund Budget	<b>\$3,866,092</b>
Difference in 2020-21 Allowable Budget Increase	<b>20.07% or \$775,878</b>

With Additional Unused Budget Authority of **\$77,322**, your District's Budget could increase up to **\$853,200** for a total allowable increase of **22.07%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	<b>\$300,715</b>
--	------------------

*Note: 2020-2021 Certified State Aid **\$1,297,798** minus 2019-2020 Certified State Aid **\$997,083**.*

**Contact Your NSEA Field Staff with any questions.**

# Palmyra District OR 1

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .796114
Optional Special Building Fund Levy	\$ .050739
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .846853

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased)	<b>3.69% or \$20,825,340</b>
--	------------------------------

*Note: 2019-2020 \$585,294,493 minus 2018-2019 \$564,469,153.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	<b>\$3,596,189</b>
Cash Balance on August 31, 2019	<b>\$3,198,918</b>
This was an increase (or decrease) of	<b>(11.05)% or \$(397,271)</b>
2018 Cash Balance as a % of District's total spending	<b>46.75%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	<b>\$7,682,305</b>
2019-20 General Fund Budget	<b>\$7,419,295</b>
Difference in 2020-21 Allowable Budget Increase	<b>3.54% or \$263,010</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$263,010** for a total allowable increase of **3.54%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	<b>\$370,051</b>
--	------------------

*Note: 2020-2021 Certified State Aid \$1,298,165 minus 2019-2020 Certified State Aid \$928,114.*

**Contact Your NSEA Field Staff with any questions.**

# Papillion-La Vista

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	<b>\$ 1.046958</b>
Optional Special Building Fund Levy	<b>\$ 0.025000</b>
Qualified Capitol Purpose Undertaking Fund	<b>\$ 0.000000</b>
Total Levy Subject to Limit	<b>\$ 1.071958</b>

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **7.89% or \$454,136,866**

*Note: 2019-2020 \$6,209,434,652 minus 2018-2019 \$5,755,297,786.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	<b>\$26,690,631</b>
Cash Balance on August 31, 2019	<b>\$29,456,654</b>
This was an increase (or decrease) of	<b>10.36% or \$2,766,023</b>
2018 Cash Balance as a % of District's total spending	<b>25.21%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	<b>\$117,905,806</b>
2019-20 General Fund Budget	<b>\$115,030,055</b>
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$2,875,751</b>

With Additional Unused Budget Authority of **\$21,095**, your District's Budget could increase up to **\$2,896,846** for a total allowable increase of **2.52%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	<b>\$(1,530,542)</b>
--	----------------------

*Note: 2020-2021 Certified State Aid \$36,857,027 minus 2019-2020 Certified State Aid \$38,387,569.*

**Contact Your NSEA Field Staff with any questions.**

# Pawnee City

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .924036
Optional Special Building Fund Levy	\$ .024723
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .948760

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased)	<b>1.95% or \$6,243,165</b>
--	-----------------------------

*Note: 2019-2020 **\$326,848,792** minus 2018-2019 **\$320,605,627**.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	<b>\$1,674,119</b>
Cash Balance on August 31, 2019	<b>\$1,721,698</b>
This was an increase (or decrease) of	<b>2.84% or \$47,579</b>
2018 Cash Balance as a % of District's total spending	<b>39.47%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	<b>\$5,143,577</b>
2019-20 General Fund Budget	<b>\$4,890,336</b>
Difference in 2020-21 Allowable Budget Increase	<b>5.18% or \$253,241</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$253,241** for a total allowable increase of **5.18%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	<b>\$194,098</b>
--	------------------

*Note: 2020-2021 Certified State Aid **\$1,131,716** minus 2019-2020 Certified State Aid **\$937,618**.*

**Contact Your NSEA Field Staff with any questions.**

# Paxton

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .609463
Optional Special Building Fund Levy	\$ .042032
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .651495

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased)	1.47% or \$6,975,939
--	----------------------

*Note: 2019-2020 \$480,634,786 minus 2018-2019 \$473,658,847.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,332,856
Cash Balance on August 31, 2019	\$1,313,452
This was an increase (or decrease) of	(1.46)% or \$(19,404)
2018 Cash Balance as a % of District's total spending	34.34%

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,637,356
2019-20 General Fund Budget	\$3,548,640
Difference in 2020-21 Allowable Budget Increase	2.50% or \$88,716

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$88,716** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	\$81,889
--	----------

*Note: 2020-2021 Certified State Aid \$648,356 minus 2019-2020 Certified State Aid \$566,467.*

**Contact Your NSEA Field Staff with any questions.**

# Pender

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .710828
Optional Special Building Fund Levy	\$ .055887
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .766716

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased)	(.33)% or \$(2,026,880)
--	-------------------------

*Note: 2019-2020 \$605,473,605 minus 2018-2019 \$607,500,485.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,621,608
Cash Balance on August 31, 2019	\$1,426,784
This was an increase (or decrease) of	(12.01)% or \$(194,824)
2018 Cash Balance as a % of District's total spending	25.16%

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,200,928
2019-20 General Fund Budget	\$5,074,076
Difference in 2020-21 Allowable Budget Increase	2.50% or \$126,852

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$126,852** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	\$71,913
--	----------

*Note: 2020-2021 Certified State Aid \$538,840 minus 2019-2020 Certified State Aid \$466,927.*

**Contact Your NSEA Field Staff with any questions.**

# Perkins

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .514589
Optional Special Building Fund Levy	\$ .001547
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .516136

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(6.41)% or \$(75,295,208)**

*Note: 2019-2020 \$1,099,172,909 minus 2018-2019 \$1,174,468,117.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,011,477
Cash Balance on August 31, 2019	\$2,061,633
This was an increase (or decrease) of	<b>2.49% or \$50,156</b>
2018 Cash Balance as a % of District's total spending	<b>32%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$8,061,436
2019-20 General Fund Budget	\$7,864,816
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$196,620</b>

With Additional Unused Budget Authority of **\$157,296**, your District's Budget could increase up to **\$353,916** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	<b>\$13,723</b>
--	-----------------

*Note: 2020-2021 Certified State Aid \$61,010 minus 2019-2020 Certified State Aid \$47,287.*

**Contact Your NSEA Field Staff with any questions.**



# Pierce

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .740000
Optional Special Building Fund Levy	\$ .038315
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .778316

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(2.40)% or \$(19,680,070)**

*Note: 2019-2020 **\$801,283,087** minus 2018-2019 **\$820,963,157**.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$4,498,365
Cash Balance on August 31, 2019	\$3,638,552
This was an increase (or decrease) of	<b>(19.11)% or \$(859,813)</b>
2018 Cash Balance as a % of District's total spending	<b>43.34%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$8,064,848
2019-20 General Fund Budget	\$7,868,144
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$196,704</b>

With Additional Unused Budget Authority of **\$157,363**, your District's Budget could increase up to **\$354,067** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(65,635)**

*Note: 2020-2021 Certified State Aid **\$260,086** minus 2019-2020 Certified State Aid **\$325,721**.*

**Contact Your NSEA Field Staff with any questions.**



# Plainview

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	<b>\$ .572153</b>
Optional Special Building Fund Levy	<b>\$ .096065</b>
Qualified Capitol Purpose Undertaking Fund	<b>\$ .000000</b>
Total Levy Subject to Limit	<b>\$ .668218</b>

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(2.51)% or \$(18,384,808)**

*Note: 2019-2020 **\$715,003,182** minus 2018-2019 **\$733,388,000**.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	<b>\$2,440,504</b>
Cash Balance on August 31, 2019	<b>\$2,326,196</b>
This was an increase (or decrease) of	<b>(4.68)% or \$(114,308)</b>
2018 Cash Balance as a % of District's total spending	<b>46.50%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	<b>\$5,425,049</b>
2019-20 General Fund Budget	<b>\$5,292,731</b>
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$132,318</b>

With Additional Unused Budget Authority of **\$105,855**, your District's Budget could increase up to **\$238,173** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	<b>\$4,964</b>
--	----------------

*Note: 2020-2021 Certified State Aid **\$40,159** minus 2019-2020 Certified State Aid **\$35,195**.*

**Contact Your NSEA Field Staff with any questions.**

# Plattsmouth

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	<b>\$ 1.047531</b>
Optional Special Building Fund Levy	<b>\$ 0.000000</b>
Qualified Capitol Purpose Undertaking Fund	<b>\$ 0.000000</b>
Total Levy Subject to Limit	<b>\$ 1.047531</b>

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased)	<b>5.29% or \$39,934,283</b>
--	------------------------------

*Note: 2019-2020 **\$794,395,826** minus 2018-2019 **\$754,461,543**.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	<b>\$1,170,108</b>
Cash Balance on August 31, 2019	<b>\$211,224</b>
This was an increase (or decrease) of	<b>(81.95)% or \$(958,884)</b>
2018 Cash Balance as a % of District's total spending	<b>1.10%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	<b>\$14,537,680</b>
2019-20 General Fund Budget	<b>\$13,885,657</b>
Difference in 2020-21 Allowable Budget Increase	<b>4.70% or \$652,023</b>

With Additional Unused Budget Authority of **\$277,713**, your District's Budget could increase up to **\$929,736** for a total allowable increase of **6.70%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	<b>\$(565,916)</b>
--	--------------------

*Note: 2020-2021 Certified State Aid **\$5,920,077** minus 2019-2020 Certified State Aid **\$6,485,993**.*

**Contact Your NSEA Field Staff with any questions.**

# Pleasanton

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .636287
Optional Special Building Fund Levy	\$ .000000
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .636287

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.92)% or \$(7,747,185)**

*Note: 2019-2020 **\$395,444,912** minus 2018-2019 **\$403,192,097**.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	<b>\$940,548</b>
Cash Balance on August 31, 2019	<b>\$703,303</b>
This was an increase (or decrease) of	<b>(25.22)% or \$(237,245)</b>
2018 Cash Balance as a % of District's total spending	<b>21.40%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	<b>\$4,467,169</b>
2019-20 General Fund Budget	<b>\$3,223,611</b>
Difference in 2020-21 Allowable Budget Increase	<b>38.58% or \$1,243,558</b>

With Additional Unused Budget Authority of **\$64,472**, your District's Budget could increase up to **\$1,308,030** for a total allowable increase of **40.58%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	<b>\$3,265</b>
--	----------------

*Note: 2020-2021 Certified State Aid **\$27,136** minus 2019-2020 Certified State Aid **\$23,871**.*

**Contact Your NSEA Field Staff with any questions.**

# Ponca

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	<b>\$ 1.050000</b>
Optional Special Building Fund Levy	<b>\$ 0.000000</b>
Qualified Capitol Purpose Undertaking Fund	<b>\$ 0.000000</b>
Total Levy Subject to Limit	<b>\$ 1.050000</b>

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.15)% or \$(4,550,350)**

*Note: 2019-2020 **\$392,379,891** minus 2018-2019 **\$396,930,241**.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	<b>\$1,231,799</b>
Cash Balance on August 31, 2019	<b>\$1,336,263</b>
This was an increase (or decrease) of	<b>8.48% or \$104,464</b>
2018 Cash Balance as a % of District's total spending	<b>21.71%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	<b>\$6,798,910</b>
2019-20 General Fund Budget	<b>\$6,633,083</b>
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$165,827</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$165,827** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	<b>\$224,471</b>
--	------------------

*Note: 2020-2021 Certified State Aid **\$1,971,684** minus 2019-2020 Certified State Aid **\$1,747,213**.*

**Contact Your NSEA Field Staff with any questions.**

# Potter-Dix

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .874305
Optional Special Building Fund Levy	\$ .020201
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .894507

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased)	<b>(1.08)% or \$(3,729,193)</b>
--	---------------------------------

*Note: 2019-2020 **\$342,698,674** minus 2018-2019 **\$346,427,867**.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	<b>\$1,460,220</b>
Cash Balance on August 31, 2019	<b>\$1,290,171</b>
This was an increase (or decrease) of	<b>(11.65)% or \$(170,049)</b>
2018 Cash Balance as a % of District's total spending	<b>36.69%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	<b>\$4,384,376</b>
2019-20 General Fund Budget	<b>\$4,277,440</b>
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$106,936</b>

With Additional Unused Budget Authority of **\$80,672**, your District's Budget could increase up to **\$187,608** for a total allowable increase of **4.39%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	<b>\$(67,743)</b>
--	-------------------

*Note: 2020-2021 Certified State Aid **\$518,507** minus 2019-2020 Certified State Aid **\$586,250**.*

**Contact Your NSEA Field Staff with any questions.**

# Ralston

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	<b>\$ 1.019866</b>
Optional Special Building Fund Levy	<b>\$ 0.030240</b>
Qualified Capitol Purpose Undertaking Fund	<b>\$ 0.000000</b>
Total Levy Subject to Limit	<b>\$ 1.050105</b>

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **8.08% or \$134,024,015**

*Note: 2019-2020 \$1,792,723,470 minus 2018-2019 \$1,658,699,455.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	<b>\$4,774,589</b>
Cash Balance on August 31, 2019	<b>\$5,482,519</b>
This was an increase (or decrease) of	<b>14.83% or \$707,093</b>
2018 Cash Balance as a % of District's total spending	<b>14.83%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	<b>\$33,039,155</b>
2019-20 General Fund Budget	<b>\$29,988,938</b>
Difference in 2020-21 Allowable Budget Increase	<b>10.17% or \$3,050,217</b>

With Additional Unused Budget Authority of **\$599,779**, your District's Budget could increase up to **\$3,649,996** for a total allowable increase of **12.17%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	<b>\$(1,103,327)</b>
--	----------------------

*Note: 2020-2021 Certified State Aid \$11,164,498 minus 2019-2020 Certified State Aid \$12,267,825.*

**Contact Your NSEA Field Staff with any questions.**

# Randolph

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .475101
Optional Special Building Fund Levy	\$ .018510
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .493612

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.74)% or \$(12,565,482)**

*Note: 2019-2020 \$709,409,979 minus 2018-2019 \$721,975,461.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,354,627
Cash Balance on August 31, 2019	\$2,310,362
This was an increase (or decrease) of	<b>(1.88)% or \$(44,265)</b>
2018 Cash Balance as a % of District's total spending	<b>56.92%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,366,694
2019-20 General Fund Budget	\$5,235,799
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$130,895</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$130,895** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	<b>\$2,912</b>
--	----------------

*Note: 2020-2021 Certified State Aid \$32,145 minus 2019-2020 Certified State Aid \$29,233.*

**Contact Your NSEA Field Staff with any questions.**



# Ravenna

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .685502
Optional Special Building Fund Levy	\$ .034368
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .719870

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(3.30)% or \$(25,083,996)**

*Note: 2019-2020 **\$734,766,670** minus 2018-2019 **\$759,850,666**.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	<b>\$4,836,714</b>
Cash Balance on August 31, 2019	<b>\$4,913,543</b>
This was an increase (or decrease) of	<b>1.59% or \$76,829</b>
2018 Cash Balance as a % of District's total spending	<b>76.88%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	<b>\$5,714,068</b>
2019-20 General Fund Budget	<b>\$5,574,700</b>
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$139,368</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$139,368** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(74,928)**

*Note: 2020-2021 Certified State Aid **\$37,303** minus 2019-2020 Certified State Aid **\$112,231**.*

**Contact Your NSEA Field Staff with any questions.**

# Raymond

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	<b>\$ 0.978933</b>
Optional Special Building Fund Levy	<b>\$ 0.069924</b>
Qualified Capitol Purpose Undertaking Fund	<b>\$ 0.000000</b>
Total Levy Subject to Limit	<b>\$ 1.048857</b>

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased)	<b>2.30% or \$17,016,272</b>
--	------------------------------

*Note: 2019-2020 **\$758,401,139** minus 2018-2019 **\$741,384,867**.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	<b>\$3,256,533</b>
Cash Balance on August 31, 2019	<b>\$3,270,661</b>
This was an increase (or decrease) of	<b>14.25% or \$464,128</b>
2018 Cash Balance as a % of District's total spending	<b>44.45%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	<b>\$8,845,936</b>
2019-20 General Fund Budget	<b>\$8,630,181</b>
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$215,755</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$215,755** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	<b>\$(109,469)</b>
--	--------------------

*Note: 2020-2021 Certified State Aid **\$367,599** minus 2019-2020 Certified State Aid **\$477,068**.*

**Contact Your NSEA Field Staff with any questions.**

# Red Cloud

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	<b>\$ .843517</b>
Optional Special Building Fund Levy	<b>\$ .019708</b>
Qualified Capitol Purpose Undertaking Fund	<b>\$ .000000</b>
Total Levy Subject to Limit	<b>\$ .863224</b>

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(3.71)% or \$(13,830,098)**

*Note: 2019-2020 **\$358,780,980** minus 2018-2019 **\$372,611,078**.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	<b>\$3,000,778</b>
Cash Balance on August 31, 2019	<b>\$3,030,648</b>
This was an increase (or decrease) of	<b>1.00% or \$29,870</b>
2018 Cash Balance as a % of District's total spending	<b>85.97%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	<b>\$3,863,689</b>
2019-20 General Fund Budget	<b>\$3,769,453</b>
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$94,236</b>

With Additional Unused Budget Authority of **\$75,389**, your District's Budget could increase up to **\$169,625** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(34,392)**

*Note: 2020-2021 Certified State Aid **\$299,851** minus 2019-2020 Certified State Aid **\$334,243**.*

**Contact Your NSEA Field Staff with any questions.**

# Riverside

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .549852
Optional Special Building Fund Levy	\$ .000000
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .549852

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.44% or \$3,574,954**

*Note: 2019-2020 **\$822,619,740** minus 2018-2019 **\$819,044,786**.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	<b>\$1,298,918</b>
Cash Balance on August 31, 2019	<b>\$1,468,225</b>
This was an increase (or decrease) of	<b>13.03% or \$169,307</b>
2018 Cash Balance as a % of District's total spending	<b>32.04%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	<b>\$5,208,586</b>
2019-20 General Fund Budget	<b>\$5,081,547</b>
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$127,039</b>

With Additional Unused Budget Authority of **\$101,631**, your District's Budget could increase up to **\$228,670** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	<b>\$21,476</b>
--	-----------------

*Note: 2020-2021 Certified State Aid **\$45,196** minus 2019-2020 Certified State Aid **\$23,720**.*

**Contact Your NSEA Field Staff with any questions.**

# Rock County

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .433811
Optional Special Building Fund Levy	\$ .007426
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .441238

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased)	.04% or \$285,244
--	-------------------

*Note: 2019-2020 \$680,089,093 minus 2018-2019 \$679,803,849.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,937,961
Cash Balance on August 31, 2019	\$1,464,411
This was an increase (or decrease) of	(24.44)% or \$(473,550)
2018 Cash Balance as a % of District's total spending	36.63%

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,414,949
2019-20 General Fund Budget	\$4,307,267
Difference in 2020-21 Allowable Budget Increase	2.50% or \$107,682

With Additional Unused Budget Authority of **\$86,145**, your District's Budget could increase up to **\$193,827** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	\$(55,168)
--	------------

*Note: 2020-2021 Certified State Aid \$230,576 minus 2019-2020 Certified State Aid \$285,744.*

**Contact Your NSEA Field Staff with any questions.**