

# Nebraska City

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.049875
Optional Special Building Fund Levy	\$ 0.000000
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.049875

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.37)% or \$(13,084,258)**

*Note: 2019-2020 \$943,541,860 minus 2018-2019 \$956,626,118.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,649,471
Cash Balance on August 31, 2019	\$3,173,273
This was an increase (or decrease) of	<b>19.77% or \$523,802</b>
2018 Cash Balance as a % of District's total spending	<b>15.90%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$14,353,848
2019-20 General Fund Budget	\$13,778,269
Difference in 2020-21 Allowable Budget Increase	<b>4.18% or \$575,579</b>

With Additional Unused Budget Authority of **\$275,565**, your District's Budget could increase up to **\$851,144** for a total allowable increase of **6.18%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	\$201,074
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*Note: 2020-2021 Certified State Aid \$4,288,105 minus 2019-2020 Certified State Aid \$4,087,031.*

**Contact Your NSEA Field Staff with any questions.**

# Nebraska Unified

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .662153
Optional Special Building Fund Levy	\$ .020135
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .682288

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.31% or \$3,384,230**

*Note: 2019-2020 \$1,097,384,357 minus 2018-2019 \$1,094,000,127.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$4,361,548
Cash Balance on August 31, 2019	\$4,126,617
This was an increase (or decrease) of	<b>(5.39)% or \$(234,931)</b>
2018 Cash Balance as a % of District's total spending	<b>48%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$7,998,226
2019-20 General Fund Budget	\$7,803,147
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$195,079</b>

With Additional Unused Budget Authority of **\$563**, your District's Budget could increase up to **\$195,642** for a total allowable increase of **2.51%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$3,655**

*Note: 2020-2021 Certified State Aid \$40,108 minus 2019-2020 Certified State Aid \$36,453.*

**Contact Your NSEA Field Staff with any questions.**

# Neligh-Oakdale

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .891026
Optional Special Building Fund Levy	\$ .000000
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .891026

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **2.26% or \$12,161,629**

*Note: 2019-2020 \$551,061,241 minus 2018-2019 \$538,899,612.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,919,332
Cash Balance on August 31, 2019	\$1,292,111
This was an increase (or decrease) of	<b>(32.68)% or \$(627,221)</b>
2018 Cash Balance as a % of District's total spending	<b>20.19%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,230,879
2019-20 General Fund Budget	\$5,103,297
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$127,582</b>

With Additional Unused Budget Authority of **\$102,066**, your District's Budget could increase up to **\$229,648** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$3,285**

*Note: 2020-2021 Certified State Aid \$45,484 minus 2019-2020 Certified State Aid \$42,199.*

**Contact Your NSEA Field Staff with any questions.**

# Newman Grove

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .437906
Optional Special Building Fund Levy	\$ .016193
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .454099

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(3.14)% or \$(20,211,897)**

*Note: 2019-2020 \$623,800,715 minus 2018-2019 \$644,012,612.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$969,559
Cash Balance on August 31, 2019	\$771,343
This was an increase (or decrease) of	<b>(20.44)% or \$(198,216)</b>
2018 Cash Balance as a % of District's total spending	<b>26.29%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,160,145
2019-20 General Fund Budget	\$3,083,068
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$77,077</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$77,077** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$3,154**

*Note: 2020-2021 Certified State Aid \$24,146 minus 2019-2020 Certified State Aid \$20,992.*

**Contact Your NSEA Field Staff with any questions.**

# Niobrara

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .934367
Optional Special Building Fund Levy	\$ .020245
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .954611

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.16% or \$2,233,134**

*Note: 2019-2020 \$194,589,785 minus 2018-2019 \$192,356,651.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,370,446
Cash Balance on August 31, 2019	\$2,305,366
This was an increase (or decrease) of	<b>(2.75)% or \$(65,080)</b>
2018 Cash Balance as a % of District's total spending	<b>53.59%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,904,228
2019-20 General Fund Budget	\$3,809,003
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$95,225</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$95,225** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(5,223)**

*Note: 2020-2021 Certified State Aid \$1,802,891 minus 2019-2020 Certified State Aid \$1,808,114.*

**Contact Your NSEA Field Staff with any questions.**

# Norfolk

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.000000
Optional Special Building Fund Levy	\$ 0.050000
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.050000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **2.50% or \$63,399,667**

*Note: 2019-2020 \$2,594,686,224 minus 2018-2019 \$2,531,286,557.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$21,912,272
Cash Balance on August 31, 2019	\$18,601,356
This was an increase (or decrease) of	<b>(15.11)% or \$(3,310,916)</b>
2018 Cash Balance as a % of District's total spending	<b>40.56%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$50,509,444
2019-20 General Fund Budget	\$49,277,506
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$1,231,938</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$1,231,938** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$179,840**

*Note: 2020-2021 Certified State Aid \$11,701,805 minus 2019-2020 Certified State Aid \$11,521,965.*

**Contact Your NSEA Field Staff with any questions.**

# Norris School Dist. 160

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.037175
Optional Special Building Fund Levy	\$ 0.012452
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.049627

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **5.89% or \$90,210,104**

*Note: 2019-2020 \$1,622,446,537 minus 2018-2019 \$1,532,236,433.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$8,332,967
Cash Balance on August 31, 2019	\$7,181,850
This was an increase (or decrease) of	<b>(13.81)% or \$(1,151,117)</b>
2018 Cash Balance as a % of District's total spending	<b>30.33%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$25,488,361
2019-20 General Fund Budget	\$24,866,694
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$621,667</b>

With Additional Unused Budget Authority of **\$497,334**, your District's Budget could increase up to **\$1,119,001** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$658,086**

*Note: 2020-2021 Certified State Aid \$5,093,917 minus 2019-2020 Certified State Aid \$4,435,831.*

**Contact Your NSEA Field Staff with any questions.**

# North Bend Central

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .639335
Optional Special Building Fund Levy	\$ .076427
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .715762

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.31% or \$3,382,306**

*Note: 2019-2020 \$1,089,041,601 minus 2018-2019 \$1,085,659,295.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$4,546,466
Cash Balance on August 31, 2019	\$4,857,231
This was an increase (or decrease) of	<b>6.84% or \$310,765</b>
2018 Cash Balance as a % of District's total spending	<b>60.07%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$7,293,509
2019-20 General Fund Budget	\$7,115,619
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$177,890</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$177,890** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(17,859)**

*Note: 2020-2021 Certified State Aid \$821,121 minus 2019-2020 Certified State Aid \$838,980.*

**Contact Your NSEA Field Staff with any questions.**

# North Platte

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.020110
Optional Special Building Fund Levy	\$ 0.029936
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.050047

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.2% or \$29,093,341**

*Note: 2019-2020 \$2,446,255,251 minus 2018-2019 \$2,417,161,910.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$10,097,230
Cash Balance on August 31, 2019	\$8,269,860
This was an increase (or decrease) of	<b>(18.10)% or \$(1,827,370)</b>
2018 Cash Balance as a % of District's total spending	<b>18.74%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$38,754,306
2019-20 General Fund Budget	\$35,811,369
Difference in 2020-21 Allowable Budget Increase	<b>8.22% or \$2,942,937</b>

With Additional Unused Budget Authority of **\$716,227**, your District's Budget could increase up to **\$3,659,164** for a total allowable increase of **10.22%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(180,351)**

*Note: 2020-2021 Certified State Aid \$9,549,794 minus 2019-2020 Certified State Aid \$9,730,145.*

**Contact Your NSEA Field Staff with any questions.**

# Northwest

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .785531
Optional Special Building Fund Levy	\$ .031381
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .816912

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(.56)% or \$(5,658,529)**

*Note: 2019-2020 \$997,845,038 minus 2018-2019 \$1,003,503,567.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$4,857,227
Cash Balance on August 31, 2019	\$4,234,888
This was an increase (or decrease) of	<b>(12.81)% or \$(622,339)</b>
2018 Cash Balance as a % of District's total spending	<b>24.30%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$16,657,220
2019-20 General Fund Budget	\$16,034,800
Difference in 2020-21 Allowable Budget Increase	<b>3.88% or \$622,420</b>

With Additional Unused Budget Authority of **\$320,696**, your District's Budget could increase up to **\$943,116** for a total allowable increase of **5.88%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$511,894**

*Note: 2020-2021 Certified State Aid \$8,952,167 minus 2019-2020 Certified State Aid \$8,440,273.*

**Contact Your NSEA Field Staff with any questions.**

# Oakland Craig

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .850328
Optional Special Building Fund Levy	\$ .040059
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .890387

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.40% or \$2,298,770**

*Note: 2019-2020 \$576,166,984 minus 2018-2019 \$573,868,214.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,553,056
Cash Balance on August 31, 2019	\$2,318,904
This was an increase (or decrease) of	<b>(9.17)% or \$(234,152)</b>
2018 Cash Balance as a % of District's total spending	<b>39.07%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$6,267,867
2019-20 General Fund Budget	\$5,918,696
Difference in 2020-21 Allowable Budget Increase	<b>5.90% or \$349,171</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$349,171** for a total allowable increase of **5.90%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(55,564)**

*Note: 2020-2021 Certified State Aid \$91,838 minus 2019-2020 Certified State Aid \$147,402.*

**Contact Your NSEA Field Staff with any questions.**

# Ogallala

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .870890
Optional Special Building Fund Levy	\$ .027615
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .898505

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **4.97% or \$51,917,734**

*Note: 2019-2020 \$1,097,333,933 minus 2018-2019 \$1,045,416,199.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$5,344,703
Cash Balance on August 31, 2019	\$5,742,639
This was an increase (or decrease) of	<b>7.45% or \$397,936</b>
2018 Cash Balance as a % of District's total spending	<b>50.80%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$13,142,038
2019-20 General Fund Budget	\$12,821,500
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$320,538</b>

With Additional Unused Budget Authority of **\$56,051**, your District's Budget could increase up to **\$376,589** for a total allowable increase of **2.94%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$14,111**

*Note: 2020-2021 Certified State Aid \$127,477 minus 2019-2020 Certified State Aid \$113,336.*

**Contact Your NSEA Field Staff with any questions.**

# Omaha

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	<b>\$ 1.032886</b>
Optional Special Building Fund Levy	<b>\$ 0.017012</b>
Qualified Capitol Purpose Undertaking Fund	<b>\$ 0.000000</b>
Total Levy Subject to Limit	<b>\$ 1.049898</b>

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **7.08% or \$1,569,664,498**

*Note: 2019-2020 \$23,750,647,812 minus 2018-2019 \$22,180,983,314.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	<b>\$145,472,833</b>
Cash Balance on August 31, 2019	<b>\$171,226,523</b>
This was an increase (or decrease) of	<b>17.70% or \$25,753,690</b>
2018 Cash Balance as a % of District's total spending	<b>26.54%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	<b>\$575,412,928</b>
2019-20 General Fund Budget	<b>\$556,305,961</b>
Difference in 2020-21 Allowable Budget Increase	<b>3.43% or \$19,106,967</b>

With Additional Unused Budget Authority of **\$11,126,119**, your District's Budget could increase up to **\$30,233,086** for a total allowable increase of **5.43%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(6,878,744)**

*Note: 2020-2021 Certified State Aid \$284,511,590 minus 2019-2020 Certified State Aid \$291,390,334.*

**Contact Your NSEA Field Staff with any questions.**

# O'Neill

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .713938
Optional Special Building Fund Levy	\$ .138937
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .852874

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(3.50)% or \$(46,133,658)**

*Note: 2019-2020 \$1,272,291,708 minus 2018-2019 \$1,318,425,366.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,138,191
Cash Balance on August 31, 2019	\$3,398,368
This was an increase (or decrease) of	<b>8.29% or \$260,177</b>
2018 Cash Balance as a % of District's total spending	<b>28.05%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$10,201,623
2019-20 General Fund Budget	\$9,952,803
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$248,820</b>

With Additional Unused Budget Authority of **\$199,056**, your District's Budget could increase up to **\$447,876** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$11,472**

*Note: 2020-2021 Certified State Aid \$105,497 minus 2019-2020 Certified State Aid \$94,025.*

**Contact Your NSEA Field Staff with any questions.**

# Ord

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .859495
Optional Special Building Fund Levy	\$ .000000
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .859495

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(10.63)%** or **\$(91,575,199)**

*Note: 2019-2020 \$769,773,548 minus 2018-2019 \$861,348,747.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$5,651,590
Cash Balance on August 31, 2019	\$5,097,458
This was an increase (or decrease) of	<b>(9.80)%</b> or <b>\$(554,132)</b>
2018 Cash Balance as a % of District's total spending	<b>61.26%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$8,424,433
2019-20 General Fund Budget	\$8,218,959
Difference in 2020-21 Allowable Budget Increase	<b>2.50%</b> or <b>\$205,474</b>

With Additional Unused Budget Authority of **\$164,379**, your District's Budget could increase up to **\$369,853** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	<b>\$38,520</b>
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*Note: 2020-2021 Certified State Aid \$259,061 minus 2019-2020 Certified State Aid \$220,541.*

**Contact Your NSEA Field Staff with any questions.**

# Osceola

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .680004
Optional Special Building Fund Levy	\$ .005024
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .685028

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(4.89)%** or **\$(25,852,643)**

*Note: 2019-2020 \$502,653,384 minus 2018-2019 \$528,506,027.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,443,341
Cash Balance on August 31, 2019	\$1,532,779
This was an increase (or decrease) of	<b>6.20%</b> or <b>\$89,438</b>
2018 Cash Balance as a % of District's total spending	<b>37.30%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,900,333
2019-20 General Fund Budget	\$3,805,203
Difference in 2020-21 Allowable Budget Increase	<b>2.50%</b> or <b>\$95,130</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$95,130** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$1,610**

*Note: 2020-2021 Certified State Aid \$34,992 minus 2019-2020 Certified State Aid \$33,382.*

**Contact Your NSEA Field Staff with any questions.**

# Osmond

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .742001
Optional Special Building Fund Levy	\$ .012958
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .754959

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(5.06)%** or **\$(20,778,796)**

*Note: 2019-2020 \$389,746,033 minus 2018-2019 \$410,524,829.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,481,502
Cash Balance on August 31, 2019	\$1,571,534
This was an increase (or decrease) of	<b>6.08%</b> or <b>\$90,032</b>
2018 Cash Balance as a % of District's total spending	<b>45.24%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,744,741
2019-20 General Fund Budget	\$3,653,406
Difference in 2020-21 Allowable Budget Increase	<b>2.50%</b> or <b>\$91,335</b>

With Additional Unused Budget Authority of **\$73,068**, your District's Budget could increase up to **\$164,403** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$26,077**

*Note: 2020-2021 Certified State Aid \$143,129 minus 2019-2020 Certified State Aid \$117,052.*

**Contact Your NSEA Field Staff with any questions.**

# Overton

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .954922
Optional Special Building Fund Levy	\$ .000000
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .954922

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **3.27% or \$11,047,357**

*Note: 2019-2020 \$349,068,672 minus 2018-2019 \$338,021,315.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,603,833
Cash Balance on August 31, 2019	\$3,682,529
This was an increase (or decrease) of	<b>2.18% or \$78,696</b>
2018 Cash Balance as a % of District's total spending	<b>88.12%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,748,522
2019-20 General Fund Budget	\$4,632,704
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$115,818</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$115,818** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$89,013**

*Note: 2020-2021 Certified State Aid \$672,094 minus 2019-2020 Certified State Aid \$583,081.*

**Contact Your NSEA Field Staff with any questions.**