

# Madison

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .709485
Optional Special Building Fund Levy	\$ .120654
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .830139

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(3.38)% or \$(27,430,819)**

*Note: 2019-2020 \$784,866,202 minus 2018-2019 \$812,297,021.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,436,022
Cash Balance on August 31, 2019	\$3,341,306
This was an increase (or decrease) of	<b>(2.76)% or \$(94,716)</b>
2018 Cash Balance as a % of District's total spending	<b>45.73%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$7,608,149
2019-20 General Fund Budget	\$7,213,880
Difference in 2020-21 Allowable Budget Increase	<b>5.47% or \$394,269</b>

With Additional Unused Budget Authority of **\$144,278**, your District's Budget could increase up to **\$538,547** for a total allowable increase of **7.47%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$9,070**

*Note: 2020-2021 Certified State Aid \$73,268 minus 2019-2020 Certified State Aid \$64,198.*

**Contact Your NSEA Field Staff with any questions.**

# Malcolm

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .859661
Optional Special Building Fund Levy	\$ .103310
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .962972

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **3.85% or \$14,497,607**

*Note: 2019-2020 \$391,093,719 minus 2018-2019 \$376,596,112.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,574,825
Cash Balance on August 31, 2019	\$1,503,497
This was an increase (or decrease) of	<b>(4.53)% or \$(71,328)</b>
2018 Cash Balance as a % of District's total spending	<b>22.68%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$7,511,830
2019-20 General Fund Budget	\$7,274,288
Difference in 2020-21 Allowable Budget Increase	<b>3.27% or \$237,542</b>

With Additional Unused Budget Authority of **\$408**, your District's Budget could increase up to **\$237,950** for a total allowable increase of **3.27%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	<b>\$174,512</b>
--	------------------

*Note: 2020-2021 Certified State Aid \$3,116,632 minus 2019-2020 Certified State Aid \$2,942,120.*

**Contact Your NSEA Field Staff with any questions.**

# Maxwell

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .816988
Optional Special Building Fund Levy	\$ .040313
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .857301

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.41% or \$1,160,272**

*Note: 2019-2020 \$283,611,302 minus 2018-2019 \$282,451,030.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,644,956
Cash Balance on August 31, 2019	\$1,600,565
This was an increase (or decrease) of	<b>(2.70)% or \$(44,391)</b>
2018 Cash Balance as a % of District's total spending	<b>36.16%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,639,989
2019-20 General Fund Budget	\$4,517,282
Difference in 2020-21 Allowable Budget Increase	<b>2.72% or \$122,707</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$122,707** for a total allowable increase of **2.72%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$10,984**

*Note: 2020-2021 Certified State Aid \$1,856,884 minus 2019-2020 Certified State Aid \$1,845,900.*

**Contact Your NSEA Field Staff with any questions.**

# Maywood

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .859533
Optional Special Building Fund Levy	\$ .000000
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .859533

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.96)% or \$(6,897,822)**

*Note: 2019-2020 \$345,753,801 minus 2018-2019 \$352,651,623.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,080,107
Cash Balance on August 31, 2019	\$2,044,299
This was an increase (or decrease) of	<b>(1.72)% or \$(35,808)</b>
2018 Cash Balance as a % of District's total spending	<b>61.29%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,433,797
2019-20 General Fund Budget	\$3,350,046
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$83,751</b>

With Additional Unused Budget Authority of **\$67,001**, your District's Budget could increase up to **\$150,752** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$62,853**

*Note: 2020-2021 Certified State Aid \$192,149 minus 2019-2020 Certified State Aid \$129,296.*

**Contact Your NSEA Field Staff with any questions.**

# McCook

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.018079
Optional Special Building Fund Levy	\$ 0.031057
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.049136

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.73% or \$13,200,502**

*Note: 2019-2020 \$774,085,821 minus 2018-2019 \$760,885,319.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$5,314,322
Cash Balance on August 31, 2019	\$5,412,445
This was an increase (or decrease) of	1.85% or \$98,123
2018 Cash Balance as a % of District's total spending	35.25%

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$17,523,269
2019-20 General Fund Budget	\$17,095,872
Difference in 2020-21 Allowable Budget Increase	2.50% or \$427,397

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$427,397** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$764,672**

*Note: 2020-2021 Certified State Aid \$5,713,891 minus 2019-2020 Certified State Aid \$4,949,219.*

**Contact Your NSEA Field Staff with any questions.**

# McCool Junction

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .708808
Optional Special Building Fund Levy	\$ .028931
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .737739

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(3.03)% or \$(10,926,731)**

*Note: 2019-2020 \$349,142,060 minus 2018-2019 \$360,068,791.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,387,380
Cash Balance on August 31, 2019	\$2,351,353
This was an increase (or decrease) of	<b>(1.51)% or \$(36,027)</b>
2018 Cash Balance as a % of District's total spending	<b>57.93%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,257,737
2019-20 General Fund Budget	\$4,153,890
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$103,847</b>

With Additional Unused Budget Authority of **\$83,078**, your District's Budget could increase up to **\$186,925** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(275,741)**

*Note: 2020-2021 Certified State Aid \$879,385 minus 2019-2020 Certified State Aid \$1,155,126.*

**Contact Your NSEA Field Staff with any questions.**

# McPherson County

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .648654
Optional Special Building Fund Levy	\$ .000000
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .648654

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.11% or \$327,439**

*Note: 2019-2020 \$289,495,99 minus 2018-2019 \$289,168,560.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$861,591
Cash Balance on August 31, 2019	\$590,959
This was an increase (or decrease) of	<b>(31.41)% or \$(270,632)</b>
2018 Cash Balance as a % of District's total spending	<b>28.23%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$2,587,681
2019-20 General Fund Budget	\$2,387,278
Difference in 2020-21 Allowable Budget Increase	<b>8.39% or \$200,403</b>

With Additional Unused Budget Authority of **\$47,746**, your District's Budget could increase up to **\$248,149** for a total allowable increase of **10.39%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(485)**

*Note: 2020-2021 Certified State Aid \$5,061 minus 2019-2020 Certified State Aid \$5,546.*

**Contact Your NSEA Field Staff with any questions.**



# Mead

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .813388
Optional Special Building Fund Levy	\$ .139995
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .953383

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **3.59% or \$15,153,350**

*Note: 2019-2020 \$437,749,825 minus 2018-2019 \$422,596,475.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,430,161
Cash Balance on August 31, 2019	\$2,314,633
This was an increase (or decrease) of	<b>(4.75)% or \$(115,528)</b>
2018 Cash Balance as a % of District's total spending	<b>52.79%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,931,621
2019-20 General Fund Budget	\$3,835,728
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$95,893</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$95,893** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$68,771**

*Note: 2020-2021 Certified State Aid \$518,997 minus 2019-2020 Certified State Aid \$450,226.*

**Contact Your NSEA Field Staff with any questions.**



# Medicine Valley

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.020000
Optional Special Building Fund Levy	\$ 0.000000
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.020000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.90)% or \$(5,431,338)**

*Note: 2019-2020 \$280,238,692 minus 2018-2019 \$285,670,030.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,044,501
Cash Balance on August 31, 2019	\$799,035
This was an increase (or decrease) of	<b>(23.50)% or \$(245,466)</b>
2018 Cash Balance as a % of District's total spending	<b>21.46%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,846,680
2019-20 General Fund Budget	\$3,666,000
Difference in 2020-21 Allowable Budget Increase	<b>4.93% or \$180,680</b>

With Additional Unused Budget Authority of **\$73,320**, your District's Budget could increase up to **\$254,000** for a total allowable increase of **6.93%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$253,393**

*Note: 2020-2021 Certified State Aid \$765,910 minus 2019-2020 Certified State Aid \$512,517.*

**Contact Your NSEA Field Staff with any questions.**

# Meridian

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .631904
Optional Special Building Fund Levy	\$ .004681
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .636584

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(4.34)% or \$(19,587,457)**

*Note: 2019-2020 \$431,596,462 minus 2018-2019 \$451,183,919.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,153,722
Cash Balance on August 31, 2019	\$1,090,225
This was an increase (or decrease) of	<b>(5.50)% or \$(63,497)</b>
2018 Cash Balance as a % of District's total spending	<b>31.56%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,082,190
2019-20 General Fund Budget	\$3,982,624
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$99,566</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$99,566** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(106,505)**

*Note: 2020-2021 Certified State Aid \$673,147 minus 2019-2020 Certified State Aid \$779,652.*

**Contact Your NSEA Field Staff with any questions.**

# Milford

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .846885
Optional Special Building Fund Levy	\$ .074494
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .921379

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.90% or \$5,975,384**

*Note: 2019-2020 \$671,192,402 minus 2018-2019 \$665,217,018.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$5,320,233
Cash Balance on August 31, 2019	\$4,602,848
This was an increase (or decrease) of	<b>(13.48)% or \$(717,385)</b>
2018 Cash Balance as a % of District's total spending	<b>56.66%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$9,845,026
2019-20 General Fund Budget	\$9,604,903
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$240,123</b>

With Additional Unused Budget Authority of **\$192,098**, your District's Budget could increase up to **\$432,221** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$343,125**

*Note: 2020-2021 Certified State Aid \$1,555,085 minus 2019-2020 Certified State Aid \$1,211,960.*

**Contact Your NSEA Field Staff with any questions.**

# Millard

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.026925
Optional Special Building Fund Levy	\$ 0.050000
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.079625

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **5.18% or \$560,419,870**

*Note: 2019-2020 \$11,382,045,563 minus 2018-2019 \$10,821,625,693.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$37,026,538
Cash Balance on August 31, 2019	\$40,888,246
This was an increase (or decrease) of	10.43% or \$3,861,708
2018 Cash Balance as a % of District's total spending	17.76%

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$216,886,193
2019-20 General Fund Budget	\$193,209,903
Difference in 2020-21 Allowable Budget Increase	12.25% or \$23,676,290

With Additional Unused Budget Authority of **\$3,864,198**, your District's Budget could increase up to **\$27,540,488** for a total allowable increase of **14.25%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(2,318,663)**

*Note: 2020-2021 Certified State Aid \$76,648,810 minus 2019-2020 Certified State Aid \$78,967,473.*

**Contact Your NSEA Field Staff with any questions.**

# Minatare

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 0.907341
Optional Special Building Fund Levy	\$ 0.124894
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.032235

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.44% or \$212,448**

*Note: 2019-2020 \$48,983,127 minus 2018-2019 \$48,770,679.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,043,648
Cash Balance on August 31, 2019	\$3,063,749
This was an increase (or decrease) of	<b>.66% or \$20,101</b>
2018 Cash Balance as a % of District's total spending	<b>85.22%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,728,325
2019-20 General Fund Budget	\$3,637,390
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$90,935</b>

With Additional Unused Budget Authority of **\$72,748**, your District's Budget could increase up to **\$163,683** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$47,406**

*Note: 2020-2021 Certified State Aid \$2,733,477 minus 2019-2020 Certified State Aid \$2,686,071.*

**Contact Your NSEA Field Staff with any questions.**

# Minden

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .665699
Optional Special Building Fund Levy	\$ .015370
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .681069

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(2.44)% or \$(32,877,137)**

*Note: 2019-2020 \$1,314,371,779 minus 2018-2019 \$1,347,248,916.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$4,477,918
Cash Balance on August 31, 2019	\$4,478,687
This was an increase (or decrease) of	.02% or \$769
2018 Cash Balance as a % of District's total spending	43.66%

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$11,510,566
2019-20 General Fund Budget	\$11,229,820
Difference in 2020-21 Allowable Budget Increase	2.50% or \$280,746

With Additional Unused Budget Authority of **\$203,539**, your District's Budget could increase up to **\$484,285** for a total allowable increase of **4.31%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$12,519**

*Note: 2020-2021 Certified State Aid \$105,673 minus 2019-2020 Certified State Aid \$93,154.*

**Contact Your NSEA Field Staff with any questions.**

# Mitchell

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	<b>\$ 0.924870</b>
Optional Special Building Fund Levy	<b>\$ 0.093306</b>
Qualified Capitol Purpose Undertaking Fund	<b>\$ 0.000000</b>
Total Levy Subject to Limit	<b>\$ 1.018176</b>

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.69% or \$5,139,578**

*Note: 2019-2020 \$308,533,603 minus 2018-2019 \$303,394,025.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	<b>\$5,310,655</b>
Cash Balance on August 31, 2019	<b>\$5,879,006</b>
This was an increase (or decrease) of	<b>10.70% or \$568,351</b>
2018 Cash Balance as a % of District's total spending	<b>74.24%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	<b>\$9,244,430</b>
2019-20 General Fund Budget	<b>\$9,018,956</b>
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$225,474</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$225,474** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(83,345)**

*Note: 2020-2021 Certified State Aid \$4,546,094 minus 2019-2020 Certified State Aid \$4,629,439.*

**Contact Your NSEA Field Staff with any questions.**



# Morrill

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 0.989949
Optional Special Building Fund Levy	\$ 0.059997
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.049946

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(.19)% or \$(716,062)**

*Note: 2019-2020 \$386,234,660 minus 2018-2019 \$386,950,722.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,083,710
Cash Balance on August 31, 2019	\$1,272,054
This was an increase (or decrease) of	<b>17.38% or \$188,344</b>
2018 Cash Balance as a % of District's total spending	<b>21.80%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$6,255,656
2019-20 General Fund Budget	\$6,103,079
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$152,577</b>

With Additional Unused Budget Authority of **\$122,062**, your District's Budget could increase up to **\$274,639** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$2,189**

*Note: 2020-2021 Certified State Aid \$1,564,216 minus 2019-2020 Certified State Aid \$1,562,027.*

**Contact Your NSEA Field Staff with any questions.**

# Mullen

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .579715
Optional Special Building Fund Levy	\$ .000000
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .579715

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.52% or \$8,171,441**

*Note: 2019-2020 \$546,826,309 minus 2018-2019 \$538,654,868.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,666,023
Cash Balance on August 31, 2019	\$1,414,148
This was an increase (or decrease) of	<b>(15.12)% or \$(251,875)</b>
2018 Cash Balance as a % of District's total spending	<b>38.07%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,158,426
2019-20 General Fund Budget	\$4,057,001
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$101,425</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$101,425** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(54,447)**

*Note: 2020-2021 Certified State Aid \$224,186 minus 2019-2020 Certified State Aid \$278,633.*

**Contact Your NSEA Field Staff with any questions.**