

Kearney

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.002130
Optional Special Building Fund Levy	\$ 0.020371
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.022501

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **2.56% or \$98,941,553**

Note: 2019-2020 \$3,966,812,902 minus 2018-2019 \$3,867,871,349.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$23,422,492
Cash Balance on August 31, 2019	\$24,071,213
This was an increase (or decrease) of	2.77% or \$648,721
2018 Cash Balance as a % of District's total spending	42.31%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$56,055,579
2019-20 General Fund Budget	\$48,070,947
Difference in 2020-21 Allowable Budget Increase	16.51% or \$7,934,632

With Additional Unused Budget Authority of **\$961,419**, your District's Budget could increase up to **\$8,896,051** for a total allowable increase of **18.51%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$1,138,950**

Note: 2020-2021 Certified State Aid \$8,144,279 minus 2019-2020 Certified State Aid \$7,005,329.

Contact Your NSEA Field Staff with any questions.

Kenesaw

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.784848
Optional Special Building Fund Levy	\$.045645
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.830493

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.34)% or \$(6,152,806)**

Note: 2019-2020 \$453,659,891 minus 2018-2019 \$459,812,697.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,082,585
Cash Balance on August 31, 2019	\$2,737,430
This was an increase (or decrease) of	(11.20)% or \$(345,155)
2018 Cash Balance as a % of District's total spending	71.05%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,200,722
2019-20 General Fund Budget	\$4,098,265
Difference in 2020-21 Allowable Budget Increase	2.50% or \$102,457

With Additional Unused Budget Authority of **\$22,916**, your District's Budget could increase up to **\$125,373** for a total allowable increase of **3.06%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$17,154**

Note: 2020-2021 Certified State Aid \$221,011 minus 2019-2020 Certified State Aid \$203,857.

Contact Your NSEA Field Staff with any questions.

Keya Paha

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.415753
Optional Special Building Fund Levy	\$.050480
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.466233

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.47% or \$2,364,420**

Note: 2019-2020 \$500,248,919 minus 2018-2019 \$497,884,499.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$944,862
Cash Balance on August 31, 2019	\$891,399
This was an increase (or decrease) of	(5.66)% or \$(53,463)
2018 Cash Balance as a % of District's total spending	39.70%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$2,844,595
2019-20 General Fund Budget	\$2,775,215
Difference in 2020-21 Allowable Budget Increase	2.50% or \$69,380

With Additional Unused Budget Authority of **\$55,504**, your District's Budget could increase up to **\$124,884** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$18,482**

Note: 2020-2021 Certified State Aid \$29,593 minus 2019-2020 Certified State Aid \$11,111.

Contact Your NSEA Field Staff with any questions.

Kimball

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.024088
Optional Special Building Fund Levy	\$ 0.025912
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.31% or \$7,481,299**

Note: 2019-2020 \$578,881,845 minus 2018-2019 \$571,400,546.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,250,829
Cash Balance on August 31, 2019	\$1,824,472
This was an increase (or decrease) of	(18.94)% or \$(426,357)
2018 Cash Balance as a % of District's total spending	25.31%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$8,342,197
2019-20 General Fund Budget	\$8,138,729
Difference in 2020-21 Allowable Budget Increase	2.50% or \$203,468

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$203,468** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$5,899**

Note: 2020-2021 Certified State Aid \$51,439 minus 2019-2020 Certified State Aid \$45,540.

Contact Your NSEA Field Staff with any questions.

Lakeview

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.605918
Optional Special Building Fund Levy	\$.035242
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.641159

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(.06)% or \$(863,765)**

Note: 2019-2020 \$1,536,007,923 minus 2018-2019 \$1,536,871,688.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$5,096,317
Cash Balance on August 31, 2019	\$5,369,795
This was an increase (or decrease) of	5.37% or \$273,478
2018 Cash Balance as a % of District's total spending	50.32%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$11,977,903
2019-20 General Fund Budget	\$11,685,789
Difference in 2020-21 Allowable Budget Increase	2.50% or \$292,144

With Additional Unused Budget Authority of **\$4**, your District's Budget could increase up to **\$292,148** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$12,311**

Note: 2020-2021 Certified State Aid \$90,625 minus 2019-2020 Certified State Aid \$78,314.

Contact Your NSEA Field Staff with any questions.

Laurel-Concord-Coleridge

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.607601
Optional Special Building Fund Levy	\$.074344
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.681945

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(3.99)% or \$(40,687,952)**

Note: 2019-2020 \$979,854,085 minus 2018-2019 \$1,020,542,037.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,764,630
Cash Balance on August 31, 2019	\$2,995,886
This was an increase (or decrease) of	(20.42)% or \$(786,744)
2018 Cash Balance as a % of District's total spending	40.07%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$8,572,859
2019-20 General Fund Budget	\$8,363,765
Difference in 2020-21 Allowable Budget Increase	2.50% or \$209,094

With Additional Unused Budget Authority of **\$167,275**, your District's Budget could increase up to **\$376,369** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$3,182**

Note: 2020-2021 Certified State Aid \$60,928 minus 2019-2020 Certified State Aid \$57,746.

Contact Your NSEA Field Staff with any questions.

Leigh Community

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.662360
Optional Special Building Fund Levy	\$.010329
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.672689

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(3.18)% or \$(14,906,273)**

Note: 2019-2020 \$453,496,693 minus 2018-2019 \$468,402,966.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,296,045
Cash Balance on August 31, 2019	\$1,511,593
This was an increase (or decrease) of	16.63% or \$215,548
2018 Cash Balance as a % of District's total spending	44.60%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,768,524
2019-20 General Fund Budget	\$3,379,191
Difference in 2020-21 Allowable Budget Increase	11.52% or \$389,333

With Additional Unused Budget Authority of **\$25,475**, your District's Budget could increase up to **\$414,808** for a total allowable increase of **12.28%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$48,251**

Note: 2020-2021 Certified State Aid \$243,213 minus 2019-2020 Certified State Aid \$194,962.

Contact Your NSEA Field Staff with any questions.

Lewiston

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.682681
Optional Special Building Fund Levy	\$.030303
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.712984

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(.86)% or \$(3,777,624)**

Note: 2019-2020 \$434,857,040 minus 2018-2019 \$438,634,664.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$718,331
Cash Balance on August 31, 2019	\$687,418
This was an increase (or decrease) of	(4.30)% or \$(30,913)
2018 Cash Balance as a % of District's total spending	19.42%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,199,862
2019-20 General Fund Budget	\$3,121,817
Difference in 2020-21 Allowable Budget Increase	2.50% or \$78,045

With Additional Unused Budget Authority of **\$62,436**, your District's Budget could increase up to **\$140,481** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$48,230**

Note: 2020-2021 Certified State Aid \$451,108 minus 2019-2020 Certified State Aid \$402,878.

Contact Your NSEA Field Staff with any questions.

Lexington

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.050000
Optional Special Building Fund Levy	\$ 0.000000
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **3.74% or \$40,388,116**

Note: 2019-2020 \$1,120,309,870 minus 2018-2019 \$1,079,921,751.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$9,999,493
Cash Balance on August 31, 2019	\$8,881,432
This was an increase (or decrease) of	(11.18)% or \$(1,118,061)
2018 Cash Balance as a % of District's total spending	25.36%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$41,681,177
2019-20 General Fund Budget	\$40,664,563
Difference in 2020-21 Allowable Budget Increase	2.50% or \$1,016,614

With Additional Unused Budget Authority of **\$813,291**, your District's Budget could increase up to **\$1,829,905** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$1,576,931**

Note: 2020-2021 Certified State Aid \$21,235,702 minus 2019-2020 Certified State Aid \$19,658,771.

Contact Your NSEA Field Staff with any questions.

Leyton

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.747221
Optional Special Building Fund Levy	\$.054222
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.799643

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(4.47)% or \$(20,228,986)**

Note: 2019-2020 \$432,579,342 minus 2018-2019 \$452,808,328.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,470,622
Cash Balance on August 31, 2019	\$2,057,798
This was an increase (or decrease) of	(16.71)% or \$(412,824)
2018 Cash Balance as a % of District's total spending	48.41%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,695,949
2019-20 General Fund Budget	\$4,581,414
Difference in 2020-21 Allowable Budget Increase	2.50% or \$114,535

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$114,535** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$1,678**

Note: 2020-2021 Certified State Aid \$99,704 minus 2019-2020 Certified State Aid \$98,026.

Contact Your NSEA Field Staff with any questions.

Lincoln

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.040000
Optional Special Building Fund Levy	\$ 0.010000
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **7.37% or \$1,646,929,072**

Note: 2019-2020 \$23,987,934,131 minus 2018-2019 \$22,341,005,059.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$81,942,629
Cash Balance on August 31, 2019	\$85,301,071
This was an increase (or decrease) of	4.10% or \$3,358,442
2018 Cash Balance as a % of District's total spending	18.11%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$376,887,991
2019-20 General Fund Budget	\$360,984,103
Difference in 2020-21 Allowable Budget Increase	4.41% or \$15,903,888

With Additional Unused Budget Authority of **\$7,219,682**, your District's Budget could increase up to **\$23,123,570** for a total allowable increase of **6.41%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(19,959,470)**

Note: 2020-2021 Certified State Aid \$115,495,528 minus 2019-2020 Certified State Aid \$135,454,998.

Contact Your NSEA Field Staff with any questions.

Litchfield

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.820120
Optional Special Building Fund Levy	\$.009189
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.829310

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(2.18)% or \$(6,118,923)**

Note: 2019-2020 \$274,802,851 minus 2018-2019 \$280,921,774.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,089,025
Cash Balance on August 31, 2019	\$825,833
This was an increase (or decrease) of	(24.17)% or \$(263,192)
2018 Cash Balance as a % of District's total spending	30.15%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$2,780,303
2019-20 General Fund Budget	\$2,712,491
Difference in 2020-21 Allowable Budget Increase	2.50% or \$67,812

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$67,812** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$2,381**

Note: 2020-2021 Certified State Aid \$12,079 minus 2019-2020 Certified State Aid \$9,698.

Contact Your NSEA Field Staff with any questions.

Logan View

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.766463
Optional Special Building Fund Levy	\$.034914
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.801377

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.87% or \$15,933,892**

Note: 2019-2020 \$867,921,009 minus 2018-2019 \$851,987,117.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$4,377,029
Cash Balance on August 31, 2019	\$4,538,418
This was an increase (or decrease) of	3.69% or \$161,389
2018 Cash Balance as a % of District's total spending	59.98%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$7,779,721
2019-20 General Fund Budget	\$7,589,972
Difference in 2020-21 Allowable Budget Increase	2.50% or \$189,749

With Additional Unused Budget Authority of **\$151,799**, your District's Budget could increase up to **\$341,548** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$437,904**

Note: 2020-2021 Certified State Aid \$698,664 minus 2019-2020 Certified State Aid \$260,760.

Contact Your NSEA Field Staff with any questions.

Loomis

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.547581
Optional Special Building Fund Levy	\$.000000
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.547581

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.67% or \$3,358,628**

Note: 2019-2020 \$503,902,668 minus 2018-2019 \$500,544,040.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,511,499
Cash Balance on August 31, 2019	\$904,468
This was an increase (or decrease) of	(40.16)% or \$(607,031)
2018 Cash Balance as a % of District's total spending	23.77%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,770,148
2019-20 General Fund Budget	\$3,678,193
Difference in 2020-21 Allowable Budget Increase	2.50% or \$91,955

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$91,955** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$7,909**

Note: 2020-2021 Certified State Aid \$532,254 minus 2019-2020 Certified State Aid \$524,345.

Contact Your NSEA Field Staff with any questions.

Louisville

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.032126
Optional Special Building Fund Levy	\$ 0.017874
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **2.75% or \$15,123,823**

Note: 2019-2020 \$565,122,981 minus 2018-2019 \$549,999,158.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,425,510
Cash Balance on August 31, 2019	\$3,236,007
This was an increase (or decrease) of	(5.53)% or \$(189,503)
2018 Cash Balance as a % of District's total spending	39.76%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$8,019,632
2019-20 General Fund Budget	\$7,824,031
Difference in 2020-21 Allowable Budget Increase	2.50% or \$195,601

With Additional Unused Budget Authority of **\$57,293**, your District's Budget could increase up to **\$252,894** for a total allowable increase of **3.23%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(259,425)**

Note: 2020-2021 Certified State Aid \$1,570,820 minus 2019-2020 Certified State Aid \$1,830,245.

Contact Your NSEA Field Staff with any questions.

Loup City

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.609813
Optional Special Building Fund Levy	\$.016031
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.625844

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(3.28)%** or **\$(21,356,716)**

Note: 2019-2020 \$630,098,534 minus 2018-2019 \$651,455,250.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,532,198
Cash Balance on August 31, 2019	\$1,859,468
This was an increase (or decrease) of	(26.57)% or \$(672,730)
2018 Cash Balance as a % of District's total spending	35.88%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,919,096
2019-20 General Fund Budget	\$5,774,728
Difference in 2020-21 Allowable Budget Increase	2.50% or \$144,368

With Additional Unused Budget Authority of **\$1,000**, your District's Budget could increase up to **\$145,368** for a total allowable increase of **2.52%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	\$2,490
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Note: 2020-2021 Certified State Aid \$27,531 minus 2019-2020 Certified State Aid \$25,041.

Contact Your NSEA Field Staff with any questions.

Loup County

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.661985
Optional Special Building Fund Levy	\$.004792
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.666777

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(7.22)% or \$(24,610,188)**

Note: 2019-2020 \$316,162,367 minus 2018-2019 \$340,772,555.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$860,577
Cash Balance on August 31, 2019	\$967,602
This was an increase (or decrease) of	12.44% or \$107,025
2018 Cash Balance as a % of District's total spending	41.23%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$2,733,181
2019-20 General Fund Budget	\$2,666,518
Difference in 2020-21 Allowable Budget Increase	2.50% or \$66,663

With Additional Unused Budget Authority of **\$53,330**, your District's Budget could increase up to **\$119,993** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$46**

Note: 2020-2021 Certified State Aid \$7,185 minus 2019-2020 Certified State Aid \$7,139.

Contact Your NSEA Field Staff with any questions.

Lyons-Decatur Northeast

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.763697
Optional Special Building Fund Levy	\$.000000
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.763697

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(10.88)% or \$(60,614,011)**

Note: 2019-2020 \$496,653,369 minus 2018-2019 \$557,267,380.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,774,118
Cash Balance on August 31, 2019	\$2,577,260
This was an increase (or decrease) of	(7.10)% or \$(196,858)
2018 Cash Balance as a % of District's total spending	55.31%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,294,214
2019-20 General Fund Budget	\$4,189,477
Difference in 2020-21 Allowable Budget Increase	2.50% or \$104,737

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$104,737** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$3,991**

Note: 2020-2021 Certified State Aid \$31,644 minus 2019-2020 Certified State Aid \$27,653.

Contact Your NSEA Field Staff with any questions.