

Hampton

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.631822
Optional Special Building Fund Levy	\$.000000
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$ 631822

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(2.98)%** or **\$(10,634,724)**

Note: 2019-2020 \$345,650,582 minus 2018-2019 \$356,285,306.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$921,701
Cash Balance on August 31, 2019	\$948,642
This was an increase (or decrease) of	2.92% or \$26,941
2018 Cash Balance as a % of District's total spending	30.59%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$2,968,713
2019-20 General Fund Budget	\$2,781,708
Difference in 2020-21 Allowable Budget Increase	6.72% or \$187,005

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$187,005** for a total allowable increase of **6.72%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$54,538**

Note: 2020-2021 Certified State Aid \$408,653 minus 2019-2020 Certified State Aid \$354,115.

Contact Your NSEA Field Staff with any questions.

Hartington-Newcastle

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.449361
Optional Special Building Fund Levy	\$.027020
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.476382

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(3.48)% or \$(40,452,822)**

Note: 2019-2020 \$1,121,491,947 minus 2018-2019 \$1,161,944,769.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$4,118,702
Cash Balance on August 31, 2019	\$4,080,911
This was an increase (or decrease) of	(.92)% or \$(37,791)
2018 Cash Balance as a % of District's total spending	64.01%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,959,432
2019-20 General Fund Budget	\$5,814,080
Difference in 2020-21 Allowable Budget Increase	2.50% or \$145,352

With Additional Unused Budget Authority of **\$116,282**, your District's Budget could increase up to **\$261,634** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$4,667**

Note: 2020-2021 Certified State Aid \$81,462 minus 2019-2020 Certified State Aid \$76,795.

Contact Your NSEA Field Staff with any questions.

Harvard

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.022730
Optional Special Building Fund Levy	\$ 0.020958
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.043688

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(3.64)% or \$(13,657,090)**

Note: 2019-2020 \$361,480,425 minus 2018-2019 \$375,137,515.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$876,132
Cash Balance on August 31, 2019	\$905,483
This was an increase (or decrease) of	3.35% or \$29,351
2018 Cash Balance as a % of District's total spending	18.50%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,275,605
2019-20 General Fund Budget	\$4,171,322
Difference in 2020-21 Allowable Budget Increase	2.50% or \$104,283

With Additional Unused Budget Authority of **\$83,426**, your District's Budget could increase up to **\$187,709** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(120,939)**

Note: 2020-2021 Certified State Aid \$287,296 minus 2019-2020 Certified State Aid \$408,235.

Contact Your NSEA Field Staff with any questions.

Hastings

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.120000
Optional Special Building Fund Levy	\$ 0.000000
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.120000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **5.10% or \$57,576,178**

Note: 2019-2020 \$1,185,842,588 minus 2018-2019 \$1,128,266,410.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$9,151,181
Cash Balance on August 31, 2019	\$8,275,493
This was an increase (or decrease) of	(9.57)% or \$(875,688)
2018 Cash Balance as a % of District's total spending	20.05%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$32,441,192
2019-20 General Fund Budget	\$31,649,943
Difference in 2020-21 Allowable Budget Increase	2.50% or \$791,249

With Additional Unused Budget Authority of **\$632,999**, your District's Budget could increase up to **\$1,424,248** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(49,352)**

Note: 2020-2021 Certified State Aid \$19,498,298 minus 2019-2020 Certified State Aid \$19,547,650.

Contact Your NSEA Field Staff with any questions.

Hay Springs

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 0.999717
Optional Special Building Fund Levy	\$ 0.019762
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.019479

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.08% or \$146,488**

Note: 2019-2020 \$173,786,573 minus 2018-2019 \$173,640,085.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,926,196
Cash Balance on August 31, 2019	\$1,609,093
This was an increase (or decrease) of	(16.46)% or \$(317,103)
2018 Cash Balance as a % of District's total spending	49.72%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,497,847
2019-20 General Fund Budget	\$3,297,913
Difference in 2020-21 Allowable Budget Increase	6.06% or \$199,934

With Additional Unused Budget Authority of **\$65,958**, your District's Budget could increase up to **\$265,892** for a total allowable increase of **8.06%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$226,249**

Note: 2020-2021 Certified State Aid \$1,435,845 minus 2019-2020 Certified State Aid \$1,209,596.

Contact Your NSEA Field Staff with any questions.

Hayes Center

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.689535
Optional Special Building Fund Levy	\$.000000
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.689535

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(5.82)% or \$(22,478,067)**

Note: 2019-2020 \$364,028,163 minus 2018-2019 \$386,506,230.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,602,137
Cash Balance on August 31, 2019	\$1,317,615
This was an increase (or decrease) of	(17.76)% or \$(284,522)
2018 Cash Balance as a % of District's total spending	42.94%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,753,232
2019-20 General Fund Budget	\$3,661,690
Difference in 2020-21 Allowable Budget Increase	2.50% or \$91,542

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$91,542** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$1,171**

Note: 2020-2021 Certified State Aid \$9,017 minus 2019-2020 Certified State Aid \$7,846.

Contact Your NSEA Field Staff with any questions.

Heartland

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.488075
Optional Special Building Fund Levy	\$.008027
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.496103

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(2.67)% or \$(21,778,643)**

Note: 2019-2020 \$792,747,675 minus 2018-2019 \$814,526,318.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$4,774,435
Cash Balance on August 31, 2019	\$4,708,382
This was an increase (or decrease) of	(1.38)% or \$(66,053)
2018 Cash Balance as a % of District's total spending	97.22%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,363,549
2019-20 General Fund Budget	\$5,232,731
Difference in 2020-21 Allowable Budget Increase	2.50% or \$130,818

With Additional Unused Budget Authority of **\$104,655**, your District's Budget could increase up to **\$235,473** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$4,620**

Note: 2020-2021 Certified State Aid \$54,328 minus 2019-2020 Certified State Aid \$49,708.

Contact Your NSEA Field Staff with any questions.

Hemingford

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.758618
Optional Special Building Fund Levy	\$.081305
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.839924

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(3.03)% or \$(20,294,759)**

Note: 2019-2020 \$648,509,368 minus 2018-2019 \$668,804,127.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,549,827
Cash Balance on August 31, 2019	\$2,173,022
This was an increase (or decrease) of	(14.78)% or \$(376,805)
2018 Cash Balance as a % of District's total spending	31.76%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$6,320,770
2019-20 General Fund Budget	\$6,166,605
Difference in 2020-21 Allowable Budget Increase	2.50% or \$154,165

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$154,165** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(92,916)**

Note: 2020-2021 Certified State Aid \$822,848 minus 2019-2020 Certified State Aid \$915,764.

Contact Your NSEA Field Staff with any questions.

Hershey

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.865063
Optional Special Building Fund Levy	\$.055466
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.920529

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(.56)% or \$(3,074,523)**

Note: 2019-2020 \$549,977,712 minus 2018-2019 \$553,052,235.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,856,029
Cash Balance on August 31, 2019	\$2,720,987
This was an increase (or decrease) of	(4.73)% or \$(135,042)
2018 Cash Balance as a % of District's total spending	38.49%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$8,180,445
2019-20 General Fund Budget	\$7,980,922
Difference in 2020-21 Allowable Budget Increase	2.50% or \$199,523

With Additional Unused Budget Authority of **\$159,618**, your District's Budget could increase up to **\$359,141** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$96,583**

Note: 2020-2021 Certified State Aid \$1,657,351 minus 2019-2020 Certified State Aid \$1,560,768.

Contact Your NSEA Field Staff with any questions.

High Plains

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.555339
Optional Special Building Fund Levy	\$.084142
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.639481

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(3.99)%** or **\$(34,911,502)**

Note: 2019-2020 \$840,326,931 minus 2018-2019 \$875,238,433.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,177,567
Cash Balance on August 31, 2019	\$3,312,792
This was an increase (or decrease) of	4.26% or \$135,225
2018 Cash Balance as a % of District's total spending	66.40%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,447,733
2019-20 General Fund Budget	\$4,339,252
Difference in 2020-21 Allowable Budget Increase	2.50% or \$108,481

With Additional Unused Budget Authority of **\$15,240**, your District's Budget could increase up to **\$123,721** for a total allowable increase of **2.85%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$3,500**

Note: 2020-2021 Certified State Aid \$32,464 minus 2019-2020 Certified State Aid \$28,964.

Contact Your NSEA Field Staff with any questions.

Hitchcock Co. Unified

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.868696
Optional Special Building Fund Levy	\$.017974
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.886669

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(.55)% or \$(2,318,653)**

Note: 2019-2020 \$421,497,997 minus 2018-2019 \$423,816,650.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,629,599
Cash Balance on August 31, 2019	\$2,592,648
This was an increase (or decrease) of	(1.41)% or \$(36,951)
2018 Cash Balance as a % of District's total spending	61.92%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,999,852
2019-20 General Fund Budget	\$4,877,904
Difference in 2020-21 Allowable Budget Increase	2.50% or \$121,948

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$121,948** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$3,899**

Note: 2020-2021 Certified State Aid \$27,258 minus 2019-2020 Certified State Aid \$23,359.

Contact Your NSEA Field Staff with any questions.

Holdrege

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.895317
Optional Special Building Fund Levy	\$.070655
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.965972

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.51% or \$16,687,690**

Note: 2019-2020 \$1,122,250,182 minus 2018-2019 \$1,105,562,492.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$10,426,422
Cash Balance on August 31, 2019	\$10,966,946
This was an increase (or decrease) of	5.47% or \$570,524
2018 Cash Balance as a % of District's total spending	88.28%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$14,434,123
2019-20 General Fund Budget	\$14,082,071
Difference in 2020-21 Allowable Budget Increase	2.50% or \$352,052

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$352,052** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$6,547**

Note: 2020-2021 Certified State Aid \$173,280 minus 2019-2020 Certified State Aid \$166,733.

Contact Your NSEA Field Staff with any questions.

Homer

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.969106
Optional Special Building Fund Levy	\$.028842
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.997948

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(4.27)% or \$(17,201,030)**

Note: 2019-2020 \$385,234,761 minus 2018-2019 \$402,435,791.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,791,373
Cash Balance on August 31, 2019	\$1,767,446
This was an increase (or decrease) of	(1.34)% or \$(23,927)
2018 Cash Balance as a % of District's total spending	33.22%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$6,437,157
2019-20 General Fund Budget	\$5,923,403
Difference in 2020-21 Allowable Budget Increase	8.67% or \$513,754

With Additional Unused Budget Authority of **\$948**, your District's Budget could increase up to **\$514,702** for a total allowable increase of **8.69%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	\$742,212
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Note: 2020-2021 Certified State Aid \$2,084,725 minus 2019-2020 Certified State Aid \$1,342,513.

Contact Your NSEA Field Staff with any questions.

Howells-Dodge

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.496776
Optional Special Building Fund Levy	\$.098866
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.595642

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(.27)% or \$(1,933,141)**

Note: 2019-2020 \$715,180,786 minus 2018-2019 \$717,113,927.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,685,579
Cash Balance on August 31, 2019	\$1,764,776
This was an increase (or decrease) of	4.70% or \$79,197
2018 Cash Balance as a % of District's total spending	40.44%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,964,793
2019-20 General Fund Budget	\$4,843,700
Difference in 2020-21 Allowable Budget Increase	2.50% or \$121,093

With Additional Unused Budget Authority of **\$96,874**, your District's Budget could increase up to **\$217,967** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$7,271**

Note: 2020-2021 Certified State Aid \$54,29 minus 2019-2020 Certified State Aid \$46,938.

Contact Your NSEA Field Staff with any questions.

HTRS — Humboldt Table Rock Steinauer

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.680083
Optional Special Building Fund Levy	\$.024959
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.705041

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.77)% or \$(14,601,850)**

Note: 2019-2020 \$809,417,695 minus 2018-2019 \$824,019,545.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,097,744
Cash Balance on August 31, 2019	\$2,212,311
This was an increase (or decrease) of	(28.58)% or \$(885,433)
2018 Cash Balance as a % of District's total spending	29.16%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$7,063,831
2019-20 General Fund Budget	\$6,891,542
Difference in 2020-21 Allowable Budget Increase	2.50% or \$172,289

With Additional Unused Budget Authority of **\$137,831**, your District's Budget could increase up to **\$310,120** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(2,892)**

Note: 2020-2021 Certified State Aid \$40,493 minus 2019-2020 Certified State Aid \$43,385.

Contact Your NSEA Field Staff with any questions.

Humphrey

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.297353
Optional Special Building Fund Levy	\$.048249
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.345602

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1)% or \$(9,336,250)**

Note: 2019-2020 \$923,996,441 minus 2018-2019 \$933,332,691.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,884,795
Cash Balance on August 31, 2019	\$1,713,475
This was an increase (or decrease) of	(9.09)% or \$(171,320)
2018 Cash Balance as a % of District's total spending	40.97%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,686,054
2019-20 General Fund Budget	\$3,596,150
Difference in 2020-21 Allowable Budget Increase	2.50% or \$89,904

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$89,904** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(38,641)**

Note: 2020-2021 Certified State Aid \$549,191 minus 2019-2020 Certified State Aid \$587,832.

Contact Your NSEA Field Staff with any questions.

Hyannis

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.455042
Optional Special Building Fund Levy	\$.042305
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.497347

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.25% or \$7,368,879**

Note: 2019-2020 \$596,913,108 minus 2018-2019 \$589,544,229.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$731,635
Cash Balance on August 31, 2019	\$956,704
This was an increase (or decrease) of	30.76% or \$225,069
2018 Cash Balance as a % of District's total spending	35.14%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,341,894
2019-20 General Fund Budget	\$3,260,384
Difference in 2020-21 Allowable Budget Increase	2.50% or \$81,510

With Additional Unused Budget Authority of **\$65,208**, your District's Budget could increase up to **\$146,718** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(95,536)**

Note: 2020-2021 Certified State Aid \$58,779 minus 2019-2020 Certified State Aid \$155,315.

Contact Your NSEA Field Staff with any questions.

Johnson-Brock

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.567619
Optional Special Building Fund Levy	\$.016809
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.629428

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.12% or \$5,059,316**

Note: 2019-2020 \$457,586,015 minus 2018-2019 \$452,526,699.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,240,909
Cash Balance on August 31, 2019	\$1,449,944
This was an increase (or decrease) of	(35.30)% or \$(790,965)
2018 Cash Balance as a % of District's total spending	37.25%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,212,260
2019-20 General Fund Budget	\$4,624,104
Difference in 2020-21 Allowable Budget Increase	12.72% or \$588,156

With Additional Unused Budget Authority of **\$92,482**, your District's Budget could increase up to **\$680,638** for a total allowable increase of **14.72%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$5,817**

Note: 2020-2021 Certified State Aid \$904,527 minus 2019-2020 Certified State Aid \$898,710.

Contact Your NSEA Field Staff with any questions.

Johnson-Co. Central

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.938910
Optional Special Building Fund Levy	\$.029310
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.968220

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(.50)% or \$(3,617,714)**

Note: 2019-2020 \$723,706,953 minus 2018-2019 \$727,324,667.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,452,390
Cash Balance on August 31, 2019	\$1,978,598
This was an increase (or decrease) of	36.23% or \$526,208
2018 Cash Balance as a % of District's total spending	25.32%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$7,225,699
2019-20 General Fund Budget	\$7,049,462
Difference in 2020-21 Allowable Budget Increase	2.50% or \$176,237

With Additional Unused Budget Authority of **\$140,989**, your District's Budget could increase up to **\$317,226** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$4,675**

Note: 2020-2021 Certified State Aid \$54,479 minus 2019-2020 Certified State Aid \$49,804.

Contact Your NSEA Field Staff with any questions.