

# Fairbury

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 0.885377
Optional Special Building Fund Levy	\$ 0.139968
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.025344

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.60)% or \$(18,883,917)**

*Note: 2019-2020 \$1,163,689,076 minus 2018-2019 \$1,182,572,993.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$5,113,283
Cash Balance on August 31, 2019	\$5,587,861
This was an increase (or decrease) of	<b>9.28% or \$474,578</b>
2018 Cash Balance as a % of District's total spending	<b>46.31%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$12,893,327
2019-20 General Fund Budget	\$12,578,856
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$314,471</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$314,471** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$2,447**

*Note: 2020-2021 Certified State Aid \$104,413 minus 2019-2020 Certified State Aid \$101,966.*

**Contact Your NSEA Field Staff with any questions.**

# Falls City

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.005608
Optional Special Building Fund Levy	\$ 0.037481
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.043089

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(2.74)% or \$(24,701,487)**

*Note: 2019-2020 \$877,609,747 minus 2018-2019 \$902,311,234.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$4,153,398
Cash Balance on August 31, 2019	\$4,109,273
This was an increase (or decrease) of	<b>(1.06)% or \$(44,125)</b>
2018 Cash Balance as a % of District's total spending	<b>34.96%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$12,030,984
2019-20 General Fund Budget	\$11,737,545
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$293,439</b>

With Additional Unused Budget Authority of **\$234,751**, your District's Budget could increase up to **\$528,190** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	\$116,950
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*Note: 2020-2021 Certified State Aid \$287,111 minus 2019-2020 Certified State Aid \$170,161.*

**Contact Your NSEA Field Staff with any questions.**

# Fillmore Central

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .565000
Optional Special Building Fund Levy	\$ .045000
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .610000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **2.85% or \$34,212,035**

*Note: 2019-2020 \$1,233,423,155 minus 2018-2019 \$1,199,211,120.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,466,925
Cash Balance on August 31, 2019	\$2,551,218
This was an increase (or decrease) of	<b>3.42% or \$84,293</b>
2018 Cash Balance as a % of District's total spending	<b>27.96%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$6,379,997
2019-20 General Fund Budget	\$6,224,387
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$155,610</b>

With Additional Unused Budget Authority of **\$124,488**, your District's Budget could increase up to **\$280,098** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$6,596**

*Note: 2020-2021 Certified State Aid \$83,295 minus 2019-2020 Certified State Aid \$76,699.*

**Contact Your NSEA Field Staff with any questions.**

# Fort Calhoun

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 0.950000
Optional Special Building Fund Levy	\$ 0.100000
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.050000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **7.07% or \$29,017,268**

*Note: 2019-2020 \$439,192,834 minus 2018-2019 \$410,175,566.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,754,631
Cash Balance on August 31, 2019	\$1,941,485
This was an increase (or decrease) of	<b>10.65% or \$186,854</b>
2018 Cash Balance as a % of District's total spending	<b>21.98%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$9,783,306
2019-20 General Fund Budget	\$9,209,886
Difference in 2020-21 Allowable Budget Increase	<b>6.23% or \$573,420</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$573,420** for a total allowable increase of **6.23%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$188,648**

*Note: 2020-2021 Certified State Aid \$4,007,602 minus 2019-2020 Certified State Aid \$3,818,954.*

**Contact Your NSEA Field Staff with any questions.**

# Franklin

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .960096
Optional Special Building Fund Levy	\$ .020001
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .980097

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.61% or \$2,762,154**

*Note: 2019-2020 \$452,511,564 minus 2018-2019 \$449,749,410.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,329,581
Cash Balance on August 31, 2019	\$2,862,891
This was an increase (or decrease) of	<b>(14.02)% or \$(466,696)</b>
2018 Cash Balance as a % of District's total spending	<b>51.36%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,195,440
2019-20 General Fund Budget	\$5,068,722
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$126,718</b>

With Additional Unused Budget Authority of **\$69,919**, your District's Budget could increase up to **\$196,637** for a total allowable increase of **3.88%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$33,800**

*Note: 2020-2021 Certified State Aid \$119,000 minus 2019-2020 Certified State Aid \$85,200.*

**Contact Your NSEA Field Staff with any questions.**

# Freeman

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .777837
Optional Special Building Fund Levy	\$ .033990
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .811826

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.50)% or \$(8,141,382)**

*Note: 2019-2020 \$533,374,473 minus 2018-2019 \$541,515,855.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,464,318
Cash Balance on August 31, 2019	\$2,313,904
This was an increase (or decrease) of	<b>(6.10)% or \$(150,414)</b>
2018 Cash Balance as a % of District's total spending	<b>39.78%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$6,351,746
2019-20 General Fund Budget	\$6,196,825
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$154,921</b>

With Additional Unused Budget Authority of **\$123,937**, your District's Budget could increase up to **\$278,858** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(254,594)**

*Note: 2020-2021 Certified State Aid \$611,497 minus 2019-2020 Certified State Aid \$866,091.*

**Contact Your NSEA Field Staff with any questions.**

# Fremont

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.017725
Optional Special Building Fund Levy	\$ 0.005000
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.022725

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **5.64% or \$133,133,398**

*Note: 2019-2020 \$2,493,350,512 minus 2018-2019 \$2,360,217,114.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$9,465,696
Cash Balance on August 31, 2019	\$10,745,603
This was an increase (or decrease) of	13.52% or \$1,279,907
2018 Cash Balance as a % of District's total spending	20.96%

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$43,129,914
2019-20 General Fund Budget	\$37,707,909
Difference in 2020-21 Allowable Budget Increase	14.38% or \$5,422,005

With Additional Unused Budget Authority of **\$754,158**, your District's Budget could increase up to **\$6,176,163** for a total allowable increase of **16.38%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(377,539)**

*Note: 2020-2021 Certified State Aid \$16,941,668 minus 2019-2020 Certified State Aid \$17,319,207.*

**Contact Your NSEA Field Staff with any questions.**

# Friend

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .765807
Optional Special Building Fund Levy	\$ .011106
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .776913

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(2.09)% or \$(9,705,794)**

*Note: 2019-2020 \$454,756,579 minus 2018-2019 \$464,462,373.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,692,399
Cash Balance on August 31, 2019	\$1,712,164
This was an increase (or decrease) of	1.17% or \$19,965
2018 Cash Balance as a % of District's total spending	42.25%

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,833,190
2019-20 General Fund Budget	\$3,739,698
Difference in 2020-21 Allowable Budget Increase	2.50% or \$93,492

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$93,492** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$4,660**

*Note: 2020-2021 Certified State Aid \$39,006 minus 2019-2020 Certified State Aid \$34,346.*

**Contact Your NSEA Field Staff with any questions.**



# Fullerton

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .770571
Optional Special Building Fund Levy	\$ .010132
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .780702

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(6.93)%** or **\$(40,080,642)**

*Note: 2019-2020 \$538,365,230 minus 2018-2019 \$578,445,872.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,174,090
Cash Balance on August 31, 2019	\$2,108,945
This was an increase (or decrease) of	<b>(3)%</b> or <b>\$(65,145)</b>
2018 Cash Balance as a % of District's total spending	<b>44.70%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,932,504
2019-20 General Fund Budget	\$4,812,199
Difference in 2020-21 Allowable Budget Increase	<b>2.50%</b> or <b>\$120,305</b>

With Additional Unused Budget Authority of **\$96,244**, your District's Budget could increase up to **\$216,549** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$534**

*Note: 2020-2021 Certified State Aid \$30,182 minus 2019-2020 Certified State Aid \$29,648.*

**Contact Your NSEA Field Staff with any questions.**

# Garden County

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .383282
Optional Special Building Fund Levy	\$ .038946
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .422229

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.72% or \$5,865,354**

*Note: 2019-2020 \$816,973,363 minus 2018-2019 \$811,108,009.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,619,256
Cash Balance on August 31, 2019	\$3,131,048
This was an increase (or decrease) of	<b>(13.49)% or \$(488,208)</b>
2018 Cash Balance as a % of District's total spending	<b>67.38%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,724,009
2019-20 General Fund Budget	\$5,584,339
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$139,610</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$139,610** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$13,008**

*Note: 2020-2021 Certified State Aid \$42,837 minus 2019-2020 Certified State Aid \$29,829.*

**Contact Your NSEA Field Staff with any questions.**

# Gering

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.050000
Optional Special Building Fund Levy	\$ 0.000000
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.050000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.61% or \$4,757,038**

*Note: 2019-2020 \$783,596,479 minus 2018-2019 \$778,839,441.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,226,909
Cash Balance on August 31, 2019	\$2,936,396
This was an increase (or decrease) of	<b>(9)% or \$(290,513)</b>
2018 Cash Balance as a % of District's total spending	<b>14.11%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$19,951,625
2019-20 General Fund Budget	\$19,465,000
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$486,625</b>

With Additional Unused Budget Authority of **\$389,300**, your District's Budget could increase up to **\$875,925** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(178,675)**

*Note: 2020-2021 Certified State Aid \$9,054,494 minus 2019-2020 Certified State Aid \$9,233,169.*

**Contact Your NSEA Field Staff with any questions.**

# Gibbon

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.010101
Optional Special Building Fund Levy	\$ 0.013310
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.023411

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(.50)% or \$(3,050,598)**

*Note: 2019-2020 \$607,141,067 minus 2018-2019 \$610,191,665.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,179,593
Cash Balance on August 31, 2019	\$2,206,651
This was an increase (or decrease) of	1.24% or \$27,058
2018 Cash Balance as a % of District's total spending	25.80%

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$8,448,112
2019-20 General Fund Budget	\$8,242,060
Difference in 2020-21 Allowable Budget Increase	2.50% or \$206,052

With Additional Unused Budget Authority of **\$42,192**, your District's Budget could increase up to **\$248,244** for a total allowable increase of **3.01%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$83,450**

*Note: 2020-2021 Certified State Aid \$791,666 minus 2019-2020 Certified State Aid \$708,216.*

**Contact Your NSEA Field Staff with any questions.**

# Giltner

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .729977
Optional Special Building Fund Levy	\$ .029199
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .759176

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(4.47)% or \$(16,168,344)**

*Note: 2019-2020 \$345,935,946 minus 2018-2019 \$362,104,290.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,149,990
Cash Balance on August 31, 2019	\$802,840
This was an increase (or decrease) of	<b>(30.19)% or \$(347,150)</b>
2018 Cash Balance as a % of District's total spending	<b>25.57%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,379,843
2019-20 General Fund Budget	\$3,297,408
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$82,435</b>

With Additional Unused Budget Authority of **\$65,948**, your District's Budget could increase up to **\$148,383** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$71,947**

*Note: 2020-2021 Certified State Aid \$767,831 minus 2019-2020 Certified State Aid \$695,884.*

**Contact Your NSEA Field Staff with any questions.**

# Gordon-Rushville

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .852388
Optional Special Building Fund Levy	\$ .021986
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .874374

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.60% or \$5,509,030**

*Note: 2019-2020 \$918,848,642 minus 2018-2019 \$913,339,612.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,733,484
Cash Balance on August 31, 2019	\$2,257,820
This was an increase (or decrease) of	<b>(17.40)% or \$(475,664)</b>
2018 Cash Balance as a % of District's total spending	<b>25.17%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$11,170,156
2019-20 General Fund Budget	\$10,897,713
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$272,443</b>

With Additional Unused Budget Authority of **\$217,954**, your District's Budget could increase up to **\$490,397** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$2,768**

*Note: 2020-2021 Certified State Aid \$54,187 minus 2019-2020 Certified State Aid \$51,419.*

**Contact Your NSEA Field Staff with any questions.**

# Gothenburg

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .911528
Optional Special Building Fund Levy	\$ .058190
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .969719

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.38% or \$12,077,828**

*Note: 2019-2020 \$885,897,224 minus 2018-2019 \$873,819,396.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$5,605,247
Cash Balance on August 31, 2019	\$5,596,491
This was an increase (or decrease) of	<b>(.16)% or \$(8,756)</b>
2018 Cash Balance as a % of District's total spending	<b>53.80%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$12,279,488
2019-20 General Fund Budget	\$11,979,988
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$299,500</b>

With Additional Unused Budget Authority of **\$239,600**, your District's Budget could increase up to **\$539,100** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(29,672)**

*Note: 2020-2021 Certified State Aid \$715,022 minus 2019-2020 Certified State Aid \$744,694.*

**Contact Your NSEA Field Staff with any questions.**

# Grand Island

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.040001
Optional Special Building Fund Levy	\$ 0.010001
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.050001

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **3.31% or \$107,425,751**

Note: 2019-2020 **\$3,350,965,335** minus 2018-2019 **\$3,243,539,584**.

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$27,419,271
Cash Balance on August 31, 2019	\$26,535,878
This was an increase (or decrease) of	<b>(3.22)% or \$(883,393)</b>
2018 Cash Balance as a % of District's total spending	<b>23.83%</b>

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$105,353,823
2019-20 General Fund Budget	\$102,784,218
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$2,569,605</b>

With Additional Unused Budget Authority of **\$2,055,684**, your District's Budget could increase up to **\$4,625,289** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$426,174**

Note: 2020-2021 Certified State Aid **\$58,193,946** minus 2019-2020 Certified State Aid **\$57,767,772**.

**Contact Your NSEA Field Staff with any questions.**



# Gretna

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	<b>\$ 1.045188</b>
Optional Special Building Fund Levy	<b>\$ 0.004812</b>
Qualified Capitol Purpose Undertaking Fund	<b>\$ 0.000000</b>
Total Levy Subject to Limit	<b>\$ 1.050000</b>

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **10.41% or \$275,472,674**

Note: 2019-2020 **\$2,922,043,640** minus 2018-2019 **\$2,646,570,966**.

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	<b>\$13,894,451</b>
Cash Balance on August 31, 2019	<b>\$15,660,376</b>
This was an increase (or decrease) of	<b>12.71% or \$1,765,925</b>
2018 Cash Balance as a % of District's total spending	<b>30.61%</b>

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	<b>\$52,340,819</b>
2019-20 General Fund Budget	<b>\$48,935,027</b>
Difference in 2020-21 Allowable Budget Increase	<b>6.96% or \$3,405,792</b>

With Additional Unused Budget Authority of **\$978,701**, your District's Budget could increase up to **\$4,384,493** for a total allowable increase of **8.96%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$1,205,210**

Note: 2020-2021 Certified State Aid **\$20,730,886** minus 2019-2020 Certified State Aid **\$19,525,676**.

**Contact Your NSEA Field Staff with any questions.**