

# David City

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .686310
Optional Special Building Fund Levy	\$ .089264
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .775574

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.72)% or \$(23,220,087)**

*Note: 2019-2020 \$1,325,085,417 minus 2018-2019 \$1,348,305,504.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$7,909,092
Cash Balance on August 31, 2019	\$8,031,518
This was an increase (or decrease) of	1.55% or \$122,426
2018 Cash Balance as a % of District's total spending	74.02%

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$9,942,478
2019-20 General Fund Budget	\$9,699,979
Difference in 2020-21 Allowable Budget Increase	2.50% or \$242,499

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$242,499** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$18,921**

*Note: 2020-2021 Certified State Aid \$123,700 minus 2019-2020 Certified State Aid \$104,799.*

**Contact Your NSEA Field Staff with any questions.**

# Deshler

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .621568
Optional Special Building Fund Levy	\$ .029022
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .650590

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(5.50)% or \$(30,403,374)**

*Note: 2019-2020 \$522,064,919 minus 2018-2019 \$552,468,293.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,147,385
Cash Balance on August 31, 2019	\$1,894,899
This was an increase (or decrease) of	<b>(11.76)% or \$(252,486)</b>
2018 Cash Balance as a % of District's total spending	<b>42.31%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,859,896
2019-20 General Fund Budget	\$3,765,752
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$94,144</b>

With Additional Unused Budget Authority of **\$500**, your District's Budget could increase up to **\$94,644** for a total allowable increase of **2.51%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(41,595)**

*Note: 2020-2021 Certified State Aid \$414,250 minus 2019-2020 Certified State Aid \$455,845.*

**Contact Your NSEA Field Staff with any questions.**

# Diller-Odell

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .590970
Optional Special Building Fund Levy	\$ .123466
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .714436

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(4.68)%** or **\$(30,156,241)**

*Note: 2019-2020 \$613,592,446 minus 2018-2019 \$643,748,687.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,689,211
Cash Balance on August 31, 2019	\$1,534,765
This was an increase (or decrease) of	<b>(9.14)%</b> or <b>\$(154,446)</b>
2018 Cash Balance as a % of District's total spending	<b>33.76%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,341,643
2019-20 General Fund Budget	\$4,235,749
Difference in 2020-21 Allowable Budget Increase	<b>2.50%</b> or <b>\$105,894</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$105,894** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(43,228)**

*Note: 2020-2021 Certified State Aid \$166,501 minus 2019-2020 Certified State Aid \$209,729.*

**Contact Your NSEA Field Staff with any questions.**

# Doniphan-Trumbull

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .797980
Optional Special Building Fund Levy	\$ .080808
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .878788

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(3.87)% or \$(28,955,609)**

*Note: 2019-2020 \$718,495,005 minus 2018-2019 \$747,450,614.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,841,552
Cash Balance on August 31, 2019	\$4,029,008
This was an increase (or decrease) of	<b>4.88% or \$187,456</b>
2018 Cash Balance as a % of District's total spending	<b>60.58%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$6,056,249
2019-20 General Fund Budget	\$5,567,316
Difference in 2020-21 Allowable Budget Increase	<b>7.05% or \$398,933</b>

With Additional Unused Budget Authority of **\$113,146**, your District's Budget could increase up to **\$512,079** for a total allowable increase of **9.05%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(79,600)**

*Note: 2020-2021 Certified State Aid \$82,923 minus 2019-2020 Certified State Aid \$162,523.*

**Contact Your NSEA Field Staff with any questions.**

# Dorchester

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .685415
Optional Special Building Fund Levy	\$ .000000
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .685415

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(3.05)% or \$(12,436,996)**

*Note: 2019-2020 \$394,953,447 minus 2018-2019 \$407,390,443.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,162,386
Cash Balance on August 31, 2019	\$1,851,812
This was an increase (or decrease) of	<b>(14.36)% or \$(310,574)</b>
2018 Cash Balance as a % of District's total spending	<b>54.02%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,163,125
2019-20 General Fund Budget	\$4,061,585
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$101,540</b>

With Additional Unused Budget Authority of **\$3,178**, your District's Budget could increase up to **\$104,718** for a total allowable increase of **2.58%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	<b>\$112,999</b>
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*Note: 2020-2021 Certified State Aid \$238,546 minus 2019-2020 Certified State Aid \$125,547.*

**Contact Your NSEA Field Staff with any questions.**

# Douglas County West

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 0.905382
Optional Special Building Fund Levy	\$ 0.139270
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.044651

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **4.23% or \$43,345,780**

*Note: 2019-2020 \$1,067,803,345 minus 2018-2019 \$1,024,457,565.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$5,228,195
Cash Balance on August 31, 2019	\$6,405,182
This was an increase (or decrease) of	<b>22.51% or \$1,176,987</b>
2018 Cash Balance as a % of District's total spending	<b>55.37%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$12,924,393
2019-20 General Fund Budget	\$12,609,164
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$315,229</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$315,229** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$190,932**

*Note: 2020-2021 Certified State Aid \$1,042,476 minus 2019-2020 Certified State Aid \$851,544.*

**Contact Your NSEA Field Staff with any questions.**

# Dundy County-Straton

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .525906
Optional Special Building Fund Levy	\$ .036116
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .562021

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(2.18)% or \$(21,807,774)**

*Note: 2019-2020 \$978,900,013 minus 2018-2019 \$1,000,707,787.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,307,287
Cash Balance on August 31, 2019	\$3,214,094
This was an increase (or decrease) of	<b>(2.82)% or \$(93,193)</b>
2018 Cash Balance as a % of District's total spending	<b>53.22%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$7,520,616
2019-20 General Fund Budget	\$7,337,186
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$183,430</b>

With Additional Unused Budget Authority of **\$146,744**, your District's Budget could increase up to **\$330,174** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$5,475**

*Note: 2020-2021 Certified State Aid \$37,126 minus 2019-2020 Certified State Aid \$31,651.*

**Contact Your NSEA Field Staff with any questions.**

# East Butler

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .540523
Optional Special Building Fund Levy	\$ .050680
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .591203

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(2.38)% or \$(21,889,062)**

*Note: 2019-2020 \$896,893,028 minus 2018-2019 \$918,782,090.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,798,259
Cash Balance on August 31, 2019	\$3,599,343
This was an increase (or decrease) of	<b>(5.24)% or \$(198,916)</b>
2018 Cash Balance as a % of District's total spending	<b>57.23%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,698,027
2019-20 General Fund Budget	\$5,559,051
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$138,976</b>

With Additional Unused Budget Authority of **\$111,181**, your District's Budget could increase up to **\$250,157** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$3,977**

*Note: 2020-2021 Certified State Aid \$50,068 minus 2019-2020 Certified State Aid \$46,091.*

**Contact Your NSEA Field Staff with any questions.**



# Elba

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .930508
Optional Special Building Fund Levy	\$ .000000
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .930508

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.49% or \$814,602**

*Note: 2019-2020 \$167,715,426 minus 2018-2019 \$166,900,824.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,309,230
Cash Balance on August 31, 2019	\$1,054,850
This was an increase (or decrease) of	<b>(19.43)% or \$(254,380)</b>
2018 Cash Balance as a % of District's total spending	<b>41.37%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$2,748,774
2019-20 General Fund Budget	\$2,681,731
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$67,043</b>

With Additional Unused Budget Authority of **\$53,635**, your District's Budget could increase up to **\$120,678** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$31,988**

*Note: 2020-2021 Certified State Aid \$829,031 minus 2019-2020 Certified State Aid \$797,043.*

**Contact Your NSEA Field Staff with any questions.**

# Elgin

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .274247
Optional Special Building Fund Levy	\$ .030303
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .304550

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.23% or \$1,612,608**

*Note: 2019-2020 \$700,210,185 minus 2018-2019 \$698,597,577.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,474,660
Cash Balance on August 31, 2019	\$2,350,889
This was an increase (or decrease) of	<b>(5)% or \$(123,771)</b>
2018 Cash Balance as a % of District's total spending	<b>72.78%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,168,761
2019-20 General Fund Budget	\$3,091,474
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$77,287</b>

With Additional Unused Budget Authority of **\$74**, your District's Budget could increase up to **\$77,361** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$42,219**

*Note: 2020-2021 Certified State Aid \$270,161 minus 2019-2020 Certified State Aid \$227,942.*

**Contact Your NSEA Field Staff with any questions.**

# Elkhorn

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.005130
Optional Special Building Fund Levy	\$ 0.044870
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.050000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **9.86% or \$600,702,815**

*Note: 2019-2020 \$6,692,087,795 minus 2018-2019 \$6,091,384,980.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$31,912,572
Cash Balance on August 31, 2019	\$33,724,490
This was an increase (or decrease) of	5.68% or \$1,811,918
2018 Cash Balance as a % of District's total spending	36.52%

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$96,849,958
2019-20 General Fund Budget	\$88,766,443
Difference in 2020-21 Allowable Budget Increase	9.11% or \$8,083,515

With Additional Unused Budget Authority of **\$1,775,329**, your District's Budget could increase up to **\$9,858,844** for a total allowable increase of **11.11%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$1,297,186**

*Note: 2020-2021 Certified State Aid \$19,143,503 minus 2019-2020 Certified State Aid \$17,846,317.*

**Contact Your NSEA Field Staff with any questions.**

# Elkhorn Valley

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .622667
Optional Special Building Fund Levy	\$ .000000
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .622667

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(3.02)% or \$(21,452,699)**

*Note: 2019-2020 \$689,442,545 minus 2018-2019 \$710,895,244.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$5,660,030
Cash Balance on August 31, 2019	\$5,003,097
This was an increase (or decrease) of	<b>(11.61)% or \$(656,933)</b>
2018 Cash Balance as a % of District's total spending	<b>84.67%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,637,582
2019-20 General Fund Budget	\$5,252,580
Difference in 2020-21 Allowable Budget Increase	<b>7.33% or \$385,002</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$385,002** for a total allowable increase of **7.33%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(35,590)**

*Note: 2020-2021 Certified State Aid \$123,033 minus 2019-2020 Certified State Aid \$158,623.*

**Contact Your NSEA Field Staff with any questions.**

# Elm Creek

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .948274
Optional Special Building Fund Levy	\$ .024455
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .972729

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.29% or \$5,256,227**

*Note: 2019-2020 \$413,047,799 minus 2018-2019 \$407,791,572.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$986,313
Cash Balance on August 31, 2019	\$986,891
This was an increase (or decrease) of	.6% or \$578
2018 Cash Balance as a % of District's total spending	20.93%

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,998,710
2019-20 General Fund Budget	\$4,817,328
Difference in 2020-21 Allowable Budget Increase	3.77% or \$181,382

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$181,382** for a total allowable increase of **3.77%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$286,305**

*Note: 2020-2021 Certified State Aid \$451,963 minus 2019-2020 Certified State Aid \$165,658.*

**Contact Your NSEA Field Staff with any questions.**

# Elmwood-Murdock

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .891797
Optional Special Building Fund Levy	\$ .058456
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .950253

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.61% or \$2,834,015**

*Note: 2019-2020 \$466,549,050 minus 2018-2019 \$463,715,035.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,410,723
Cash Balance on August 31, 2019	\$2,426,807
This was an increase (or decrease) of	<b>.67% or \$16,084</b>
2018 Cash Balance as a % of District's total spending	<b>43.76%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$6,845,658
2019-20 General Fund Budget	\$6,678,691
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$166,967</b>

With Additional Unused Budget Authority of **\$26,201**, your District's Budget could increase up to **\$193,168** for a total allowable increase of **2.89%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$279,756**

*Note: 2020-2021 Certified State Aid \$1,068,874 minus 2019-2020 Certified State Aid \$789,118.*

**Contact Your NSEA Field Staff with any questions.**

# Elwood

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .577275
Optional Special Building Fund Levy	\$ .099864
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .677139

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **3.36% or \$16,919,517**

*Note: 2019-2020 \$520,909,122 minus 2018-2019 \$503,989,605.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,396,480
Cash Balance on August 31, 2019	\$3,267,865
This was an increase (or decrease) of	<b>(3.79)% or \$(128,615)</b>
2018 Cash Balance as a % of District's total spending	<b>90.43%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,726,301
2019-20 General Fund Budget	\$3,635,416
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$90,885</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$90,885** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$5,919**

*Note: 2020-2021 Certified State Aid \$39,349 minus 2019-2020 Certified State Aid \$33,430.*

**Contact Your NSEA Field Staff with any questions.**

# Emerson-Hubbard

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .796522
Optional Special Building Fund Levy	\$ .000000
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .796522

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(2.15)% or \$(9,832,564)**

*Note: 2019-2020 \$447,885,594 minus 2018-2019 \$457,718,158.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,453,883
Cash Balance on August 31, 2019	\$3,311,946
This was an increase (or decrease) of	<b>(4.11)% or \$(141,937)</b>
2018 Cash Balance as a % of District's total spending	<b>73.42%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,577,899
2019-20 General Fund Budget	\$4,466,243
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$111,656</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$111,656** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$1,697**

*Note: 2020-2021 Certified State Aid \$29,219 minus 2019-2020 Certified State Aid \$27,522.*

**Contact Your NSEA Field Staff with any questions.**



# Eustis-Farnam

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .640981
Optional Special Building Fund Levy	\$ .010489
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .651470

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(.68)% or \$(2,961,671)**

*Note: 2019-2020 \$433,363,811 minus 2018-2019 \$436,325,482.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,616,879
Cash Balance on August 31, 2019	\$1,490,026
This was an increase (or decrease) of	<b>(7.85)% or \$(126,853)</b>
2018 Cash Balance as a % of District's total spending	<b>45.31%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,606,555
2019-20 General Fund Budget	\$4,494,200
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$112,355</b>

With Additional Unused Budget Authority of **\$89,884**, your District's Budget could increase up to **\$202,239** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(44,547)**

*Note: 2020-2021 Certified State Aid \$24,486 minus 2019-2020 Certified State Aid \$69,033.*

**Contact Your NSEA Field Staff with any questions.**

# Ewing

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .746384
Optional Special Building Fund Levy	\$ .026276
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .772660

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(4.31)% or \$(13,677,938)**

*Note: 2019-2020 \$303,686,529 minus 2018-2019 \$317,364,467.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,518,675
Cash Balance on August 31, 2019	\$1,264,857
This was an increase (or decrease) of	<b>(16.71)% or \$(253,818)</b>
2018 Cash Balance as a % of District's total spending	<b>45.60%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$2,916,908
2019-20 General Fund Budget	\$2,845,764
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$71,144</b>

With Additional Unused Budget Authority of **\$56,915**, your District's Budget could increase up to **\$128,059** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(80)**

*Note: 2020-2021 Certified State Aid \$13,957 minus 2019-2020 Certified State Aid \$14,037.*

**Contact Your NSEA Field Staff with any questions.**

# Exeter-Milligan

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .554220
Optional Special Building Fund Levy	\$ .062529
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .616749

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(4.48)%** or **\$(32,232,171)**

*Note: 2019-2020 \$686,553,035 minus 2018-2019 \$718,785,206.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,004,726
Cash Balance on August 31, 2019	\$2,515,032
This was an increase (or decrease) of	<b>(16.30)%</b> or <b>\$(489,694)</b>
2018 Cash Balance as a % of District's total spending	<b>53.42%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,637,104
2019-20 General Fund Budget	\$4,524,004
Difference in 2020-21 Allowable Budget Increase	<b>2.50%</b> or <b>\$113,100</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$113,100** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$1,197**

*Note: 2020-2021 Certified State Aid \$39,243 minus 2019-2020 Certified State Aid \$38,046.*

**Contact Your NSEA Field Staff with any questions.**