

Callaway

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.649968
Optional Special Building Fund Levy	\$.040565
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.690533

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(6.64)% or \$(35,409,837)**

Note: 2019-2020 \$498,012,051 minus 2018-2019 \$533,421,888.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,031,869
Cash Balance on August 31, 2019	\$2,001,830
This was an increase (or decrease) of	(1.48)% or \$(30,039)
2018 Cash Balance as a % of District's total spending	52.32%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,701,925
2019-20 General Fund Budget	\$3,611,634
Difference in 2020-21 Allowable Budget Increase	2.50% or \$90,291

With Additional Unused Budget Authority of **\$72,233**, your District's Budget could increase up to **\$162,524** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$2,816**

Note: 2020-2021 Certified State Aid \$21,746 minus 2019-2020 Certified State Aid \$18,930.

Contact Your NSEA Field Staff with any questions.

Cambridge

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.920300
Optional Special Building Fund Levy	\$.020000
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.940300

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.95)% or \$(6,436,635)**

Note: 2019-2020 \$323,720,862 minus 2018-2019 \$330,157,497.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,281,780
Cash Balance on August 31, 2019	\$1,207,653
This was an increase (or decrease) of	(5.78)% or \$(74,127)
2018 Cash Balance as a % of District's total spending	27.31%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,131,515
2019-20 General Fund Budget	\$5,006,356
Difference in 2020-21 Allowable Budget Increase	2.50% or \$125,159

With Additional Unused Budget Authority of **\$100,127**, your District's Budget could increase up to **\$225,286** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$123,524**

Note: 2020-2021 Certified State Aid \$1,097,848 minus 2019-2020 Certified State Aid \$974,324.

Contact Your NSEA Field Staff with any questions.

Cedar Bluffs

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 0.929758
Optional Special Building Fund Levy	\$ 0.079661
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.009420

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.32% or \$978,625**

Note: 2019-2020 \$310,659,628 minus 2018-2019 \$309,681,003.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,877,598
Cash Balance on August 31, 2019	\$2,398,909
This was an increase (or decrease) of	27.76% or \$521,311
2018 Cash Balance as a % of District's total spending	45.12%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$7,267,315
2019-20 General Fund Budget	\$6,925,587
Difference in 2020-21 Allowable Budget Increase	4.93% or \$341,728

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$341,728** for a total allowable increase of **4.93%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$232,248**

Note: 2020-2021 Certified State Aid \$3,304,940 minus 2019-2020 Certified State Aid \$3,072,692.

Contact Your NSEA Field Staff with any questions.

Centennial

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.426388
Optional Special Building Fund Levy	\$.040538
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.466926

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(2.44)% or \$(38,978,076)**

Note: 2019-2020 \$1,557,354,788 minus 2018-2019 \$1,596,332,864.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,586,414
Cash Balance on August 31, 2019	\$2,412,929
This was an increase (or decrease) of	(6.71)% or \$(173,485)
2018 Cash Balance as a % of District's total spending	30.31%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$6,590,260
2019-20 General Fund Budget	\$6,429,522
Difference in 2020-21 Allowable Budget Increase	2.50% or \$160,738

With Additional Unused Budget Authority of **\$250**, your District's Budget could increase up to **\$160,988** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	\$7,960
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Note: 2020-2021 Certified State Aid \$73,396 minus 2019-2020 Certified State Aid \$65,436.

Contact Your NSEA Field Staff with any questions.

Central City

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.915176
Optional Special Building Fund Levy	\$.020508
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.935684

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.49)% or \$(14,905,955)**

Note: 2019-2020 \$985,072,996 minus 2018-2019 \$999,978,951.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$5,379,339
Cash Balance on August 31, 2019	\$5,451,759
This was an increase (or decrease) of	1.35% or \$72,420
2018 Cash Balance as a % of District's total spending	50.25%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$9,094,820
2019-20 General Fund Budget	\$8,872,995
Difference in 2020-21 Allowable Budget Increase	2.50% or \$221,825

With Additional Unused Budget Authority of **\$177,460**, your District's Budget could increase up to **\$399,285** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$6,381**

Note: 2020-2021 Certified State Aid \$92,511 minus 2019-2020 Certified State Aid \$86,130.

Contact Your NSEA Field Staff with any questions.

Central Valley

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.750000
Optional Special Building Fund Levy	\$.020000
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.770000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(.81)% or \$(6,973,575)**

Note: 2019-2020 \$849,391,523 minus 2018-2019 \$856,365,098.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,897,052
Cash Balance on August 31, 2019	\$2,023,709
This was an increase (or decrease) of	6.68% or \$126,657
2018 Cash Balance as a % of District's total spending	30.11%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$6,826,958
2019-20 General Fund Budget	\$6,660,447
Difference in 2020-21 Allowable Budget Increase	2.50% or \$166,511

With Additional Unused Budget Authority of **\$133,209**, your District's Budget could increase up to **\$299,720** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$3,277**

Note: 2020-2021 Certified State Aid \$28,634 minus 2019-2020 Certified State Aid \$25,357.

Contact Your NSEA Field Staff with any questions.

Centura

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 0.991417
Optional Special Building Fund Levy	\$ 0.021605
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.013022

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.17)% or \$(6,930,860)**

Note: 2019-2020 \$584,419,351 minus 2018-2019 \$591,350,211.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,880,554
Cash Balance on August 31, 2019	\$2,422,865
This was an increase (or decrease) of	(15.89)% or \$(457,689)
2018 Cash Balance as a % of District's total spending	34.48%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$7,694,329
2019-20 General Fund Budget	\$7,506,662
Difference in 2020-21 Allowable Budget Increase	2.50% or \$187,667

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$187,667** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(72,537)**

Note: 2020-2021 Certified State Aid \$289,664 minus 2019-2020 Certified State Aid \$362,201.

Contact Your NSEA Field Staff with any questions.

Chadron

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.000000
Optional Special Building Fund Levy	\$.0500000
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **4.03% or \$21,869,842**

Note: 2019-2020 \$565,218,943 minus 2018-2019 \$543,349,101.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,895,671
Cash Balance on August 31, 2019	\$3,082,599
This was an increase (or decrease) of	6.46% or \$186,928
2018 Cash Balance as a % of District's total spending	26.04%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$11,926,938
2019-20 General Fund Budget	\$11,636,037
Difference in 2020-21 Allowable Budget Increase	2.50% or \$290,901

With Additional Unused Budget Authority of **\$232,721**, your District's Budget could increase up to **\$523,622** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(269,364)**

Note: 2020-2021 Certified State Aid \$4,263,306 minus 2019-2020 Certified State Aid \$4,532,670.

Contact Your NSEA Field Staff with any questions.

Chambers

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.562909
Optional Special Building Fund Levy	\$.000000
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.562909

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.09)%** or **\$(3,572,923)**

Note: 2019-2020 \$325,351,938 minus 2018-2019 \$328,924,861.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,568,507
Cash Balance on August 31, 2019	\$1,225,264
This was an increase (or decrease) of	(21.88)% or \$(343,243)
2018 Cash Balance as a % of District's total spending	46.60%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,044,646
2019-20 General Fund Budget	\$2,970,386
Difference in 2020-21 Allowable Budget Increase	2.50% or \$74,260

With Additional Unused Budget Authority of **\$59,408**, your District's Budget could increase up to **\$133,668** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$43,006**

Note: 2020-2021 Certified State Aid \$120,984 minus 2019-2020 Certified State Aid \$77,978.

Contact Your NSEA Field Staff with any questions.

Chase County

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.579119
Optional Special Building Fund Levy	\$.045818
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.624937

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(5.61)%** or **\$(75,221,737)**

Note: 2019-2020 \$1,265,445,653 minus 2018-2019 \$1,340,667,390.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,292,227
Cash Balance on August 31, 2019	\$2,378,015
This was an increase (or decrease) of	3.74% or \$85,788
2018 Cash Balance as a % of District's total spending	28.98%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$8,712,462
2019-20 General Fund Budget	\$8,499,963
Difference in 2020-21 Allowable Budget Increase	2.50% or \$212,499

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$212,499** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(2,122)**

Note: 2020-2021 Certified State Aid \$311,015 minus 2019-2020 Certified State Aid \$313,137.

Contact Your NSEA Field Staff with any questions.

Clarkson

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.769600
Optional Special Building Fund Levy	\$.005000
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.774600

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(2.47)% or \$(10,130,635)**

Note: 2019-2020 \$399,805,207 minus 2018-2019 \$409,935,842.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,021,854
Cash Balance on August 31, 2019	\$988,924
This was an increase (or decrease) of	(3.22)% or \$(32,930)
2018 Cash Balance as a % of District's total spending	26.84%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,405,869
2019-20 General Fund Budget	\$3,322,799
Difference in 2020-21 Allowable Budget Increase	2.50% or \$83,070

With Additional Unused Budget Authority of **\$24,378**, your District's Budget could increase up to **\$107,448** for a total allowable increase of **3.23%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(15,106)**

Note: 2020-2021 Certified State Aid \$94,470 minus 2019-2020 Certified State Aid \$109,576.

Contact Your NSEA Field Staff with any questions.

Cody-Kilgore

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.946792
Optional Special Building Fund Levy	\$.000000
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.946792

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.99% or \$3,747,106**

Note: 2019-2020 \$192,166,142 minus 2018-2019 \$188,419,036.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$848,427
Cash Balance on August 31, 2019	\$900,191
This was an increase (or decrease) of	6.10% or \$51,764
2018 Cash Balance as a % of District's total spending	31.45%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,426,477
2019-20 General Fund Budget	\$3,323,641
Difference in 2020-21 Allowable Budget Increase	3.09% or \$102,836

With Additional Unused Budget Authority of **\$66,473**, your District's Budget could increase up to **\$169,309** for a total allowable increase of **5.09%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$23,663**

Note: 2020-2021 Certified State Aid \$1,112,550 minus 2019-2020 Certified State Aid \$1,088,887.

Contact Your NSEA Field Staff with any questions.

Columbus

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.000069
Optional Special Building Fund Levy	\$ 0.049920
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.049989

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **4.00% or \$77,196,445**

Note: 2019-2020 \$2,008,732,111 minus 2018-2019 \$1,931,535,666.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$7,420,057
Cash Balance on August 31, 2019	\$8,921,887
This was an increase (or decrease) of	20.24% or \$1,501,830
2018 Cash Balance as a % of District's total spending	21.95%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$39,289,304
2019-20 General Fund Budget	\$36,691,674
Difference in 2020-21 Allowable Budget Increase	7.08% or \$2,597,630

With Additional Unused Budget Authority of **\$733,833**, your District's Budget could increase up to **\$3,331,463** for a total allowable increase of **9.08%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$368,976**

Note: 2020-2021 Certified State Aid \$16,399,875 minus 2019-2020 Certified State Aid \$16,030,899.

Contact Your NSEA Field Staff with any questions.

Conestoga

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 0.946512
Optional Special Building Fund Levy	\$ 0.100000
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.046512

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.14% or \$8,539,895**

Note: 2019-2020 \$758,214,448 minus 2018-2019 \$749,674,553.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,238,454
Cash Balance on August 31, 2019	\$2,338,691
This was an increase (or decrease) of	4.48% or \$100,238
2018 Cash Balance as a % of District's total spending	26.88%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$8,287,434
2019-20 General Fund Budget	\$7,876,562
Difference in 2020-21 Allowable Budget Increase	5.22% or \$410,872

With Additional Unused Budget Authority of **\$157,531**, your District's Budget could increase up to **\$568,403** for a total allowable increase of **7.22%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(100,369)**

Note: 2020-2021 Certified State Aid \$334,028 minus 2019-2020 Certified State Aid \$434,397.

Contact Your NSEA Field Staff with any questions.

Cozad

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.025528
Optional Special Building Fund Levy	\$ 0.024068
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.049596

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.24% or \$10,278,731**

Note: 2019-2020 \$839,380,326 minus 2018-2019 \$829,101,595.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,849,341
Cash Balance on August 31, 2019	\$3,309,727
This was an increase (or decrease) of	(14.02)% or \$(539,614)
2018 Cash Balance as a % of District's total spending	28.74%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$12,493,951
2019-20 General Fund Budget	\$12,189,220
Difference in 2020-21 Allowable Budget Increase	2.50% or \$304,731

With Additional Unused Budget Authority of **\$243,784**, your District's Budget could increase up to **\$548,515** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$135,403**

Note: 2020-2021 Certified State Aid \$1,897,994 minus 2019-2020 Certified State Aid \$1,762,591.

Contact Your NSEA Field Staff with any questions.

Crawford

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.796148
Optional Special Building Fund Levy	\$.095771
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.891919

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.44% or \$1,063,251**

Note: 2019-2020 \$242,582,257 minus 2018-2019 \$241,519,006.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,440,240
Cash Balance on August 31, 2019	\$1,158,221
This was an increase (or decrease) of	(19.80)% or \$(286,019)
2018 Cash Balance as a % of District's total spending	34.34%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,865,420
2019-20 General Fund Budget	\$3,771,141
Difference in 2020-21 Allowable Budget Increase	2.50% or \$94,279

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$94,279** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(18,228)**

Note: 2020-2021 Certified State Aid \$809,580 minus 2019-2020 Certified State Aid \$827,808.

Contact Your NSEA Field Staff with any questions.

Creek Valley

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.786674
Optional Special Building Fund Levy	\$.019004
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.805678

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(4.32)% or \$(20,299,197)**

Note: 2019-2020 \$449,324,655 minus 2018-2019 \$469,623,852.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,780,116
Cash Balance on August 31, 2019	\$2,059,780
This was an increase (or decrease) of	15.71% or \$279,664
2018 Cash Balance as a % of District's total spending	53.55%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,646,742
2019-20 General Fund Budget	\$5,509,017
Difference in 2020-21 Allowable Budget Increase	2.50% or \$137,725

With Additional Unused Budget Authority of **\$110,180**, your District's Budget could increase up to **\$247,905** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(33,717)**

Note: 2020-2021 Certified State Aid \$30,620 minus 2019-2020 Certified State Aid \$64,337.

Contact Your NSEA Field Staff with any questions.

Creighton

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.751957
Optional Special Building Fund Levy	\$.000000
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.751957

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.16% or \$5,866,032**

Note: 2019-2020 \$510,452,374 minus 2018-2019 \$504,586,342.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,007,653
Cash Balance on August 31, 2019	\$2,742,330
This was an increase (or decrease) of	(8.82)% or \$(265,323)
2018 Cash Balance as a % of District's total spending	56.70%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,545,007
2019-20 General Fund Budget	\$5,409,763
Difference in 2020-21 Allowable Budget Increase	2.50% or \$135,244

With Additional Unused Budget Authority of **\$108,195**, your District's Budget could increase up to **\$243,439** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(44,754)**

Note: 2020-2021 Certified State Aid \$65,713 minus 2019-2020 Certified State Aid \$110,467.

Contact Your NSEA Field Staff with any questions.

Crete

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 0.953979
Optional Special Building Fund Levy	\$ 0.087341
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.041320

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **3.08% or \$33,732,861**

Note: 2019-2020 \$1,127,590,432 minus 2018-2019 \$1,093,857,571.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$8,856,063
Cash Balance on August 31, 2019	\$9,438,263
This was an increase (or decrease) of	6.57% or \$582,200
2018 Cash Balance as a % of District's total spending	37.73%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$24,165,352
2019-20 General Fund Budget	\$23,475,246
Difference in 2020-21 Allowable Budget Increase	2.94% or \$690,106

With Additional Unused Budget Authority of **\$469,505**, your District's Budget could increase up to **\$1,159,611** for a total allowable increase of **4.94%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(736,820)**

Note: 2020-2021 Certified State Aid \$9,917,567 minus 2019-2020 Certified State Aid \$10,654,387.

Contact Your NSEA Field Staff with any questions.

Crofton

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.715815
Optional Special Building Fund Levy	\$.043121
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.758936

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.15% or \$6,670,811**

Note: 2019-2020 \$585,615,177 minus 2018-2019 \$578,944,366.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,042,104
Cash Balance on August 31, 2019	\$1,959,260
This was an increase (or decrease) of	(4.06)% or \$(82,844)
2018 Cash Balance as a % of District's total spending	37.21%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,352,821
2019-20 General Fund Budget	\$5,222,264
Difference in 2020-21 Allowable Budget Increase	2.50% or \$130,557

With Additional Unused Budget Authority of **\$104,445**, your District's Budget could increase up to **\$235,002** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(41,172)**

Note: 2020-2021 Certified State Aid \$317,191 minus 2019-2020 Certified State Aid \$358,363.

Contact Your NSEA Field Staff with any questions.

Cross County

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.602106
Optional Special Building Fund Levy	\$.031623
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.633729

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(4.41)% or \$(36,806,825)**

Note: 2019-2020 \$798,543,782 minus 2018-2019 \$835,350,607.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,776,918
Cash Balance on August 31, 2019	\$2,535,498
This was an increase (or decrease) of	(8.69)% or \$(241,420)
2018 Cash Balance as a % of District's total spending	43.73%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$6,486,564
2019-20 General Fund Budget	\$6,328,355
Difference in 2020-21 Allowable Budget Increase	2.50% or \$158,209

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$158,209** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$17,413**

Note: 2020-2021 Certified State Aid \$212,336 minus 2019-2020 Certified State Aid \$194,923.

Contact Your NSEA Field Staff with any questions.