

Bancroft-Rosalie

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.735299
Optional Special Building Fund Levy	\$.022059
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.757358

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.78)% or \$(7,471,917)**

Note: 2019-2020 \$412,118,386 minus 2018-2019 \$419,590,303.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$879,482
Cash Balance on August 31, 2019	\$1,068,212
This was an increase (or decrease) of	21.46% or \$188,730
2018 Cash Balance as a % of District's total spending	27.16%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,681,008
2019-20 General Fund Budget	\$3,404,375
Difference in 2020-21 Allowable Budget Increase	37.50% or \$1,276,633

With Additional Unused Budget Authority of **\$68,088**, your District's Budget could increase up to **\$1,344,721** for a total allowable increase of **39.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$79,134**

Note: 2020-2021 Certified State Aid \$612,655 minus 2019-2020 Certified State Aid \$533,521.

Contact Your NSEA Field Staff with any questions.

Banner County

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.875709
Optional Special Building Fund Levy	\$.026225
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.901933

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(.71)% or \$(2,198,553)**

Note: 2019-2020 \$308,136,897 minus 2018-2019 \$310,355,450.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,323,742
Cash Balance on August 31, 2019	\$1,993,480
This was an increase (or decrease) of	(14.21)% or \$(330,262)
2018 Cash Balance as a % of District's total spending	52.82%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,012,588
2019-20 General Fund Budget	\$3,914,720
Difference in 2020-21 Allowable Budget Increase	2.50% or \$97,868

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$97,868** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$75,531**

Note: 2020-2021 Certified State Aid \$270,930 minus 2019-2020 Certified State Aid \$195,399.

Contact Your NSEA Field Staff with any questions.

Battle Creek

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.747123
Optional Special Building Fund Levy	\$.020920
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.762643

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(3.90)%** or **\$(25,492,707)**

Note: 2019-2020 \$627,685,136 minus 2018-2019 \$653,177,843.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,998,790
Cash Balance on August 31, 2019	\$3,710,083
This was an increase (or decrease) of	(7.22)% or \$(288,707)
2018 Cash Balance as a % of District's total spending	60.44%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$6,451,490
2019-20 General Fund Budget	\$6,294,137
Difference in 2020-21 Allowable Budget Increase	2.50% or \$157,353

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$157,353** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$175,759**

Note: 2020-2021 Certified State Aid \$760,523 minus 2019-2020 Certified State Aid \$584,764.

Contact Your NSEA Field Staff with any questions.

Bayard

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 0.994391
Optional Special Building Fund Levy	\$ 0.045948
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.040339

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.02% or \$56,129**

Note: 2019-2020 \$307,767,069 minus 2018-2019 \$307,710,940.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,697,823
Cash Balance on August 31, 2019	\$1,231,319
This was an increase (or decrease) of	(27.48)% or \$(466,504)
2018 Cash Balance as a % of District's total spending	19.93%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,806,446
2019-20 General Fund Budget	\$5,664,825
Difference in 2020-21 Allowable Budget Increase	2.50% or \$141,621

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$141,621** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(12,114)**

Note: 2020-2021 Certified State Aid \$1,970,925 minus 2019-2020 Certified State Aid \$1,983,039.

Contact Your NSEA Field Staff with any questions.

Beatrice

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.035738
Optional Special Building Fund Levy	\$ 0.014194
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.049932

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.76% or \$21,497,527**

Note: 2019-2020 \$1,245,390,839 minus 2018-2019 \$1,223,893,312.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$9,698,853
Cash Balance on August 31, 2019	\$9,241,721
This was an increase (or decrease) of	(4.71)% or \$(457,132)
2018 Cash Balance as a % of District's total spending	40.01%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$23,963,147
2019-20 General Fund Budget	\$23,378,680
Difference in 2020-21 Allowable Budget Increase	2.50% or \$584,467

With Additional Unused Budget Authority of **\$467,574**, your District's Budget could increase up to **\$1,052,041** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$207,692**

Note: 2020-2021 Certified State Aid \$6,166,513 minus 2019-2020 Certified State Aid \$5,958,821.

Contact Your NSEA Field Staff with any questions.

Bellevue

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.050000
Optional Special Building Fund Levy	\$ 0.000000
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **9.02% or \$268,583,725**

Note: 2019-2020 **\$3,247,357,665** minus 2018-2019 **\$2,978,773,940**.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$24,815,467
Cash Balance on August 31, 2019	\$21,044,440
This was an increase (or decrease) of	(15.20)% or \$(3,771,027)
2018 Cash Balance as a % of District's total spending	20.08%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$98,029,442
2019-20 General Fund Budget	\$95,638,480
Difference in 2020-21 Allowable Budget Increase	2.50% or \$2,390,962

With Additional Unused Budget Authority of **\$286,187**, your District's Budget could increase up to **\$2,667,149** for a total allowable increase of **2.80%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(2,028,243)**

Note: 2020-2021 Certified State Aid **\$50,567,522** minus 2019-2020 Certified State Aid **\$52,595,765**.

Contact Your NSEA Field Staff with any questions.

Bennington

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.049023
Optional Special Building Fund Levy	\$ 0.000977
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.004999

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **13.32% or \$176,185,936**

Note: 2019-2020 **\$1,499,101,306** minus 2018-2019 **\$1,322,915,370**.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$10,267,546
Cash Balance on August 31, 2019	\$10,711,582
This was an increase (or decrease) of	4.32% or \$444,036
2018 Cash Balance as a % of District's total spending	38.85%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$33,068,960
2019-20 General Fund Budget	\$29,963,133
Difference in 2020-21 Allowable Budget Increase	10.37% or \$3,105,827

With Additional Unused Budget Authority of **\$599,263**, your District's Budget could increase up to **\$3,705,090** for a total allowable increase of **12.37%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$1,642,114**

Note: 2020-2021 Certified State Aid **\$14,373,655** minus 2019-2020 Certified State Aid **\$12,731,541**.

Contact Your NSEA Field Staff with any questions.

Bertrand

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.583674
Optional Special Building Fund Levy	\$.074350
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.658024

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(.59)% or \$(3,401,293)**

Note: 2019-2020 \$577,391,359 minus 2018-2019 \$580,792,652.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,239,681
Cash Balance on August 31, 2019	\$1,931,041
This was an increase (or decrease) of	(13.78)% or \$(308,640)
2018 Cash Balance as a % of District's total spending	48.60%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,239,427
2019-20 General Fund Budget	\$4,136,026
Difference in 2020-21 Allowable Budget Increase	2.50% or \$103,401

With Additional Unused Budget Authority of **\$11**, your District's Budget could increase up to **\$103,412** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$5,904**

Note: 2020-2021 Certified State Aid \$30,133 minus 2019-2020 Certified State Aid \$24,229.

Contact Your NSEA Field Staff with any questions.

Blair

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.008941
Optional Special Building Fund Levy	\$ 0.035000
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.043941

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **5.11% or \$88,613,537**

Note: 2019-2020 \$1,821,805,735 minus 2018-2019 \$1,733,192,198.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$8,735,601
Cash Balance on August 31, 2019	\$9,372,861
This was an increase (or decrease) of	7.29% or \$637,260
2018 Cash Balance as a % of District's total spending	41.09%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$26,692,436
2019-20 General Fund Budget	\$26,041,401
Difference in 2020-21 Allowable Budget Increase	2.50% or \$651,035

With Additional Unused Budget Authority of **\$520,828**, your District's Budget could increase up to **\$1,171,863** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(573,292)**

Note: 2020-2021 Certified State Aid \$403,097 minus 2019-2020 Certified State Aid \$976,389.

Contact Your NSEA Field Staff with any questions.

Bloomfield

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.538717
Optional Special Building Fund Levy	\$.140000
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.678717

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **6.14% or \$37,227,044**

Note: 2019-2020 \$643,193,008 minus 2018-2019 \$605,965,964.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,561,947
Cash Balance on August 31, 2019	\$2,447,032
This was an increase (or decrease) of	(4.49)% or \$(114,915)
2018 Cash Balance as a % of District's total spending	63.71%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,628,964
2019-20 General Fund Budget	\$4,516,062
Difference in 2020-21 Allowable Budget Increase	2.50% or \$112,902

With Additional Unused Budget Authority of **\$90,321**, your District's Budget could increase up to **\$203,223** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(852)**

Note: 2020-2021 Certified State Aid \$38,094 minus 2019-2020 Certified State Aid \$38,946.

Contact Your NSEA Field Staff with any questions.

Blue Hill

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.940055
Optional Special Building Fund Levy	\$.000000
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.940055

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(3.27)% or \$(11,928,976)**

Note: 2019-2020 \$353,152,246 minus 2018-2019 \$365,081,222.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,639,077
Cash Balance on August 31, 2019	\$2,998,469
This was an increase (or decrease) of	(17.60)% or \$(640,608)
2018 Cash Balance as a % of District's total spending	57.64%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,416,099
2019-20 General Fund Budget	\$5,283,999
Difference in 2020-21 Allowable Budget Increase	2.50% or \$132,100

With Additional Unused Budget Authority of **\$105,680**, your District's Budget could increase up to **\$237,780** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(24,773)**

Note: 2020-2021 Certified State Aid \$792,935 minus 2019-2020 Certified State Aid \$817,708.

Contact Your NSEA Field Staff with any questions.

Boone Central

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.504509
Optional Special Building Fund Levy	\$.021973
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.526483

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.71% or \$10,412,895**

Note: 2019-2020 \$1,471,011,418 minus 2018-2019 \$1,460,598,523.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,784,241
Cash Balance on August 31, 2019	\$2,369,605
This was an increase (or decrease) of	(14.89)% or \$(414,636)
2018 Cash Balance as a % of District's total spending	24.91%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$8,614,495
2019-20 General Fund Budget	\$8,404,385
Difference in 2020-21 Allowable Budget Increase	2.50% or \$210,110

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$210,110** for a total allowable increase of **2.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$100,488**

Note: 2020-2021 Certified State Aid \$500,932 minus 2019-2020 Certified State Aid \$400,444.

Contact Your NSEA Field Staff with any questions.

Boyd

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.682076
Optional Special Building Fund Levy	\$.010175
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.692251

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.11)% or \$(7,426,862)**

Note: 2019-2020 \$662,690,448 minus 2018-2019 \$670,117,310.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,579,065
Cash Balance on August 31, 2019	\$3,342,414
This was an increase (or decrease) of	(6.61)% or \$(236,651)
2018 Cash Balance as a % of District's total spending	58.67%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$6,694,983
2019-20 General Fund Budget	\$6,531,691
Difference in 2020-21 Allowable Budget Increase	2.50% or \$163,292

With Additional Unused Budget Authority of **\$130,634**, your District's Budget could increase up to **\$293,926** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$74,261**

Note: 2020-2021 Certified State Aid \$99,078 minus 2019-2020 Certified State Aid \$24,817.

Contact Your NSEA Field Staff with any questions.

Brady

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.951343
Optional Special Building Fund Levy	\$.025163
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.976507

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.88% or \$5,702,466**

Note: 2019-2020 \$309,090,825 minus 2018-2019 \$303,388,359.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,447,733
Cash Balance on August 31, 2019	\$2,340,194
This was an increase (or decrease) of	(4.39)% or \$(107,539)
2018 Cash Balance as a % of District's total spending	64.92%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,492,804
2019-20 General Fund Budget	\$3,407,614
Difference in 2020-21 Allowable Budget Increase	2.50% or \$85,190

With Additional Unused Budget Authority of **\$68,152**, your District's Budget could increase up to **\$153,342** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$85,326**

Note: 2020-2021 Certified State Aid \$288,155 minus 2019-2020 Certified State Aid \$202,829.

Contact Your NSEA Field Staff with any questions.

Bridgeport

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.050000
Optional Special Building Fund Levy	\$ 0.000000
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.61% or \$3,711,771**

Note: 2019-2020 \$611,139,747 minus 2018-2019 \$607,427,976.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,964,802
Cash Balance on August 31, 2019	\$1,816,226
This was an increase (or decrease) of	(7.56)% or \$(148,576)
2018 Cash Balance as a % of District's total spending	17.43%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$9,795,925
2019-20 General Fund Budget	\$9,557,000
Difference in 2020-21 Allowable Budget Increase	2.50% or \$238,925

With Additional Unused Budget Authority of **\$19,016**, your District's Budget could increase up to **\$257,941** for a total allowable increase of **2.70%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$100,745**

Note: 2020-2021 Certified State Aid \$446,865 minus 2019-2020 Certified State Aid \$346,120.

Contact Your NSEA Field Staff with any questions.

Broken Bow

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.809148
Optional Special Building Fund Levy	\$.009908
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.819056

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.25)% or \$(12,638,987)**

Note: 2019-2020 \$998,681,004 minus 2018-2019 \$1,011,319,991.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,578,178
Cash Balance on August 31, 2019	\$4,396,428
This was an increase (or decrease) of	22.87% or \$818,250
2018 Cash Balance as a % of District's total spending	42.60%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$9,373,211
2019-20 General Fund Budget	\$9,144,596
Difference in 2020-21 Allowable Budget Increase	2.50% or \$228,615

With Additional Unused Budget Authority of **\$182,892**, your District's Budget could increase up to **\$411,507** for a total allowable increase of **4.50%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$7,966**

Note: 2020-2021 Certified State Aid \$99,689 minus 2019-2020 Certified State Aid \$91,723.

Contact Your NSEA Field Staff with any questions.

Bruning-Davenport

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.432261
Optional Special Building Fund Levy	\$.020000
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.452261

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(4.80)% or \$(44,293,857)**

Note: 2019-2020 \$878,957,903 minus 2018-2019 \$923,251,760.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,506,456
Cash Balance on August 31, 2019	\$2,151,881
This was an increase (or decrease) of	(14.15)% or \$(354,575)
2018 Cash Balance as a % of District's total spending	47.63%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,825,833
2019-20 General Fund Budget	\$3,732,520
Difference in 2020-21 Allowable Budget Increase	2.50% or \$93,313

With Additional Unused Budget Authority of **\$453**, your District's Budget could increase up to **\$93,766** for a total allowable increase of **2.51%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$142**

Note: 2020-2021 Certified State Aid \$37,886 minus 2019-2020 Certified State Aid \$37,724.

Contact Your NSEA Field Staff with any questions.

Burwell

2020-2021 Bargaining Information

CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$.875266
Optional Special Building Fund Levy	\$.075774
Qualified Capitol Purpose Undertaking Fund	\$.000000
Total Levy Subject to Limit	\$.951040

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(2.15)% or \$(9,831,054)**

Note: 2019-2020 \$447,771,590 minus 2018-2019 \$457,602,644.

2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,245,461
Cash Balance on August 31, 2019	\$715,859
This was an increase (or decrease) of	(42.52)% or \$(529,602)
2018 Cash Balance as a % of District's total spending	14.10%

Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,649,129
2019-20 General Fund Budget	\$5,511,345
Difference in 2020-21 Allowable Budget Increase	2.50% or \$137,784

With Additional Unused Budget Authority of **\$55,618**, your District's Budget could increase up to **\$193,402** for a total allowable increase of **3.51%**.

2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(43,589)**

Note: 2020-2021 Certified State Aid \$179,089 minus 2019-2020 Certified State Aid \$222,678.

Contact Your NSEA Field Staff with any questions.