

# Adams Central

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .646624
Optional Special Building Fund Levy	\$ .051602
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .698225

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(.22)% or \$(3,850,944)**

*Note: 2019-2020 \$1,781,312,302 minus 2018-2019 \$1,785,163,246.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$4,438,094
Cash Balance on August 31, 2019	\$5,059,590
This was an increase (or decrease) of	14% or \$621,496
2018 Cash Balance as a % of District's total spending	36.35%

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$12,283,010
2019-20 General Fund Budget	\$11,592,602
Difference in 2020-21 Allowable Budget Increase	5.96% or \$690,408

With Additional Unused Budget Authority of **\$29**, your District's Budget could increase up to **\$690,437** for a total allowable increase of **5.96%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$184,867**

*Note: 2020-2021 Certified State Aid \$1,097,870 minus 2019-2020 Certified State Aid \$913,003.*

**Contact Your NSEA Field Staff with any questions.**

# Ainsworth

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .741897
Optional Special Building Fund Levy	\$ .056123
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .798020

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **2.70%** or **\$21,964,836**

*Note: 2019-2020 \$836,591,436 minus 2018-2019 \$814,626,600.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,633,783
Cash Balance on August 31, 2019	\$3,119,282
This was an increase (or decrease) of	<b>(14.16)%</b> or <b>\$(514,501)</b>
2018 Cash Balance as a % of District's total spending	<b>43.11%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$8,507,685
2019-20 General Fund Budget	\$8,300,180
Difference in 2020-21 Allowable Budget Increase	<b>2.50%</b> or <b>\$207,505</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$207,505** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$5,786**

*Note: 2020-2021 Certified State Aid \$47,910 minus 2019-2020 Certified State Aid \$42,124.*

**Contact Your NSEA Field Staff with any questions.**

# Allen

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .834719
Optional Special Building Fund Levy	\$ .005962
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .840680

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **6.47% or \$20,592,517**

*Note: 2019-2020 \$338,866,772 minus 2018-2019 \$318,274,255.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$3,075,447
Cash Balance on August 31, 2019	\$3,250,125
This was an increase (or decrease) of	<b>5.68% or \$174,678</b>
2018 Cash Balance as a % of District's total spending	<b>100.16%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,744,513
2019-20 General Fund Budget	\$3,653,183
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$91,330</b>

With Additional Unused Budget Authority of **\$73,064**, your District's Budget could increase up to **\$164,394** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$2,643**

*Note: 2020-2021 Certified State Aid \$15,473 minus 2019-2020 Certified State Aid \$12,830.*

**Contact Your NSEA Field Staff with any questions.**

# Alliance

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	<b>\$ 0.928152</b>
Optional Special Building Fund Levy	<b>\$ 0.121588</b>
Qualified Capitol Purpose Undertaking Fund	<b>\$ 0.000000</b>
Total Levy Subject to Limit	<b>\$ 1.049740</b>

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **1.32% or \$14,166,737**

*Note: 2019-2020 \$1,088,292,367 minus 2018-2019 \$1,074,125,630.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	<b>\$5,637,636</b>
Cash Balance on August 31, 2019	<b>\$6,418,403</b>
This was an increase (or decrease) of	<b>13.85% or \$780,767</b>
2018 Cash Balance as a % of District's total spending	<b>42.79%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	<b>\$17,246,941</b>
2019-20 General Fund Budget	<b>\$16,826,284</b>
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$420,657</b>

With Additional Unused Budget Authority of **\$336,526**, your District's Budget could increase up to **\$757,183** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$252,814**

*Note: 2020-2021 Certified State Aid \$2,346,664 minus 2019-2020 Certified State Aid \$2,093,850.*

**Contact Your NSEA Field Staff with any questions.**

# Alma

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	<b>\$ 0.934395</b>
Optional Special Building Fund Levy	<b>\$ 0.074999</b>
Qualified Capitol Purpose Undertaking Fund	<b>\$ 0.000000</b>
Total Levy Subject to Limit	<b>\$ 1.009394</b>

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(.26)% or \$(889,427)**

*Note: 2019-2020 \$345,479,530 minus 2018-2019 \$346,368,957.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	<b>\$944,146</b>
Cash Balance on August 31, 2019	<b>\$788,468</b>
This was an increase (or decrease) of	<b>(16.49)% or \$(155,728)</b>
2018 Cash Balance as a % of District's total spending	<b>14.86%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	<b>\$5,373,057</b>
2019-20 General Fund Budget	<b>\$5,073,154</b>
Difference in 2020-21 Allowable Budget Increase	<b>5.91% or \$299,903</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$299,903** for a total allowable increase of **5.91%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$267,685**

*Note: 2020-2021 Certified State Aid \$1,408,898 minus 2019-2020 Certified State Aid \$1,141,213.*

**Contact Your NSEA Field Staff with any questions.**

# Amherst

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .602878
Optional Special Building Fund Levy	\$ .057905
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .660783

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.79)% or \$(6,685,127)**

*Note: 2019-2020 \$366,326,705 minus 2018-2019 \$373,011,832.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,478,804
Cash Balance on August 31, 2019	\$2,724,556
This was an increase (or decrease) of	<b>9.91% or \$245,752</b>
2018 Cash Balance as a % of District's total spending	<b>65.79%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$5,910,269
2019-20 General Fund Budget	\$5,766,116
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$144,153</b>

With Additional Unused Budget Authority of **\$115,322**, your District's Budget could increase up to **\$259,475** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(141,197)**

*Note: 2020-2021 Certified State Aid \$1,556,818 minus 2019-2020 Certified State Aid \$1,698,015.*

**Contact Your NSEA Field Staff with any questions.**

# Anselmo-Merna

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .488844
Optional Special Building Fund Levy	\$ .035688
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .524532

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(2.17)% or \$(14,633,181)**

*Note: 2019-2020 \$660,683,736 minus 2018-2019 \$675,316,917.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$960,050
Cash Balance on August 31, 2019	\$1,259,804
This was an increase (or decrease) of	<b>31.22% or \$299,754</b>
2018 Cash Balance as a % of District's total spending	<b>33.18%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,496,729
2019-20 General Fund Budget	\$4,364,069
Difference in 2020-21 Allowable Budget Increase	<b>3.04% or \$132,660</b>

With Additional Unused Budget Authority of **\$87,281**, your District's Budget could increase up to **\$219,941** for a total allowable increase of **5.04%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease)	\$17,917
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*Note: 2020-2021 Certified State Aid \$469,631 minus 2019-2020 Certified State Aid \$451,714.*

**Contact Your NSEA Field Staff with any questions.**



# Ansley

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .756949
Optional Special Building Fund Levy	\$ .025693
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .782643

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(2.29)%** or **\$(9,199,305)**

*Note: 2019-2020 \$393,134,704 minus 2018-2019 \$402,334,009.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,448,783
Cash Balance on August 31, 2019	\$1,731,688
This was an increase (or decrease) of	<b>19.53%</b> or <b>\$282,905</b>
2018 Cash Balance as a % of District's total spending	<b>54.06%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,420,623
2019-20 General Fund Budget	\$3,337,193
Difference in 2020-21 Allowable Budget Increase	<b>2.50%</b> or <b>\$83,430</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$83,430** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$2,715**

*Note: 2020-2021 Certified State Aid \$16,103 minus 2019-2020 Certified State Aid \$13,388.*

**Contact Your NSEA Field Staff with any questions.**



# Arapahoe

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .796720
Optional Special Building Fund Levy	\$ .000000
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .796720

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(2.22)% or \$(10,503,936)**

*Note: 2019-2020 \$462,583,224 minus 2018-2019 \$473,087,160.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,647,960
Cash Balance on August 31, 2019	\$1,077,752
This was an increase (or decrease) of	<b>(34.60)% or \$(570,208)</b>
2018 Cash Balance as a % of District's total spending	<b>23.46%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,639,239
2019-20 General Fund Budget	\$4,271,600
Difference in 2020-21 Allowable Budget Increase	<b>8.61% or \$367,639</b>

With Additional Unused Budget Authority of **\$85,432**, your District's Budget could increase up to **\$453,071** for a total allowable increase of **10.61%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$17,066**

*Note: 2020-2021 Certified State Aid \$191,482 minus 2019-2020 Certified State Aid \$174,416.*

**Contact Your NSEA Field Staff with any questions.**

# Arcadia

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .940547
Optional Special Building Fund Levy	\$ .024746
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .965292

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(9.12)% or \$(16,802,938)**

*Note: 2019-2020 \$167,359,201 minus 2018-2019 \$184,162,139.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,123,640
Cash Balance on August 31, 2019	\$654,125
This was an increase (or decrease) of	<b>(41.79)% or \$(469,515)</b>
2018 Cash Balance as a % of District's total spending	<b>23.29%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$2,948,976
2019-20 General Fund Budget	\$2,877,050
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$71,926</b>

With Additional Unused Budget Authority of **\$10,803**, your District's Budget could increase up to **\$82,729** for a total allowable increase of **2.88%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$321,953**

*Note: 2020-2021 Certified State Aid \$977,857 minus 2019-2020 Certified State Aid \$655,904.*

**Contact Your NSEA Field Staff with any questions.**

# Arlington

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .742924
Optional Special Building Fund Levy	\$ .139622
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .882547

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **3.62% or \$24,769,447**

*Note: 2019-2020 \$708,983,675 minus 2018-2019 \$684,214,228.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$5,047,555
Cash Balance on August 31, 2019	\$5,395,775
This was an increase (or decrease) of	<b>6.90% or \$348,220</b>
2018 Cash Balance as a % of District's total spending	<b>69.69%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$8,639,580
2019-20 General Fund Budget	\$8,275,975
Difference in 2020-21 Allowable Budget Increase	<b>4.39% or \$363,605</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$363,605** for a total allowable increase of **4.39%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$(219,323)**

*Note: 2020-2021 Certified State Aid \$819,436 minus 2019-2020 Certified State Aid \$1,038,759.*

**Contact Your NSEA Field Staff with any questions.**

# Arnold

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .640273
Optional Special Building Fund Levy	\$ .102750
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .743023

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(3.04)% or \$(13,868,856)**

*Note: 2019-2020 \$442,378,646 minus 2018-2019 \$456,247,502.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,065,233
Cash Balance on August 31, 2019	\$964,412
This was an increase (or decrease) of	<b>(9.46)% or \$(100,821)</b>
2018 Cash Balance as a % of District's total spending	<b>30.68%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$3,429,586
2019-20 General Fund Budget	\$3,345,938
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$83,648</b>

With Additional Unused Budget Authority of **\$66,919**, your District's Budget could increase up to **\$150,567** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$105,652**

*Note: 2020-2021 Certified State Aid \$198,839 minus 2019-2020 Certified State Aid \$93,187.*

**Contact Your NSEA Field Staff with any questions.**

# Arthur

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .824340
Optional Special Building Fund Levy	\$ .025364
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .849705

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **.13% or \$318,498**

*Note: 2019-2020 \$238,942,209 minus 2018-2019 \$238,623,711.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$716,286
Cash Balance on August 31, 2019	\$616,276
This was an increase (or decrease) of	<b>(13.96)% or \$(100,010)</b>
2018 Cash Balance as a % of District's total spending	<b>24.14%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$2,929,054
2019-20 General Fund Budget	\$2,438,404
Difference in 2020-21 Allowable Budget Increase	<b>20.12% or \$490,650</b>

With Additional Unused Budget Authority of **\$48,768**, your District's Budget could increase up to **\$539,418** for a total allowable increase of **22.12%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$80,966**

*Note: 2020-2021 Certified State Aid \$430,553 minus 2019-2020 Certified State Aid \$349,587.*

**Contact Your NSEA Field Staff with any questions.**

# Ashland-Greenwood

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .833800
Optional Special Building Fund Levy	\$ .121900
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .955700

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **7.01% or \$59,842,756**

*Note: 2019-2020 \$913,817,254 minus 2018-2019 \$853,974,498.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$7,209,820
Cash Balance on August 31, 2019	\$6,665,779
This was an increase (or decrease) of	<b>(7.55)% or \$(544,041)</b>
2018 Cash Balance as a % of District's total spending	<b>61.03%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$12,968,914
2019-20 General Fund Budget	\$12,464,184
Difference in 2020-21 Allowable Budget Increase	<b>4.05% or \$504,730</b>

With Additional Unused Budget Authority of **\$48,224**, your District's Budget could increase up to **\$552,954** for a total allowable increase of **4.44%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$253,705**

*Note: 2020-2021 Certified State Aid \$1,169,493 minus 2019-2020 Certified State Aid \$915,788.*

**Contact Your NSEA Field Staff with any questions.**

# Auburn

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ 1.049534
Optional Special Building Fund Levy	\$ 0.029924
Qualified Capitol Purpose Undertaking Fund	\$ 0.000000
Total Levy Subject to Limit	\$ 1.049534

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(.89)% or \$(5,554,782)**

*Note: 2019-2020 \$619,813,350 minus 2018-2019 \$625,368,132.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$2,690,810
Cash Balance on August 31, 2019	\$1,704,470
This was an increase (or decrease) of	<b>(36.66)% or \$(986,340)</b>
2018 Cash Balance as a % of District's total spending	<b>14.70%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$10,155,452
2019-20 General Fund Budget	\$9,907,758
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$247,694</b>

With Additional Unused Budget Authority of **\$198,155**, your District's Budget could increase up to **\$445,849** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$71,596**

*Note: 2020-2021 Certified State Aid \$2,948,274 minus 2019-2020 Certified State Aid \$2,876,678.*

**Contact Your NSEA Field Staff with any questions.**



# Aurora

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .739502
Optional Special Building Fund Levy	\$ .061519
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .801021

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.85)% or \$(31,004,910)**

*Note: 2019-2020 \$1,641,933,490 minus 2018-2019 \$1,672,938,400.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$7,758,447
Cash Balance on August 31, 2019	\$5,233,083
This was an increase (or decrease) of	<b>(32.55)% or \$(2,525,364)</b>
2018 Cash Balance as a % of District's total spending	<b>31.03%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$14,218,395
2019-20 General Fund Budget	\$13,871,605
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$346,790</b>

With Additional Unused Budget Authority of **\$277,432**, your District's Budget could increase up to **\$624,222** for a total allowable increase of **4.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$3,509**

*Note: 2020-2021 Certified State Aid \$195,249 minus 2019-2020 Certified State Aid \$191,740.*

**Contact Your NSEA Field Staff with any questions.**

# Axtell

## 2020-2021 Bargaining Information

### CURRENT YEAR/2019-2020 - LEVIES

General Fund Levy	\$ .670538
Optional Special Building Fund Levy	\$ .009190
Qualified Capitol Purpose Undertaking Fund	\$ .000000
Total Levy Subject to Limit	\$ .679728

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

### 2019-2020 - VALUATION CHANGE

Your District's Valuation increased (or decreased) **(1.62)% or \$(9,042,415)**

*Note: 2019-2020 \$549,536,350 minus 2018-2019 \$558,578,765.*

### 2018-2019 - CASH BALANCES

Cash Balance on September 1, 2018	\$1,668,595
Cash Balance on August 31, 2019	\$1,312,763
This was an increase (or decrease) of	<b>(21.33)% or \$(355,832)</b>
2018 Cash Balance as a % of District's total spending	<b>30.12%</b>

*Cash Balance History can be found at: <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

### 2020-2021 ALLOWABLE BUDGET GROWTH

2020-21 Certified Budget Authority	\$4,251,546
2019-20 General Fund Budget	\$4,147,850
Difference in 2020-21 Allowable Budget Increase	<b>2.50% or \$103,696</b>

With Additional Unused Budget Authority of **\$0**, your District's Budget could increase up to **\$103,696** for a total allowable increase of **2.50%**.

### 2020-2021 STATE AID

2020-21 State Aid will increase (decrease) **\$71,574**

*Note: 2020-2021 Certified State Aid \$238,380 minus 2019-2020 Certified State Aid \$166,806.*

**Contact Your NSEA Field Staff with any questions.**