School: WAHOO PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES
Your District's General Fund Levy is
2016-2017 - VALUATION CHANGE
Your District's Valuation increased (or decreased) % or \$ % or
Note: 2016-2017 \$ 972,609,566 minus 2015-2016 \$ 951,973,501
2015-2016 - CASH BALANCES
Your District's Cash Balance on September 1, 2015 was \$ 4,795,896
Your District's Cash Balance on August 31, 2016 was \$ 5,443,995
This was an increase (or decrease) of 13.514 % or \$ _648,100
As a percent of your District's total spending the 2016 Cash Balance was <u>48.83</u> %
Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9</a>
2017-2018 - ALLOWABLE BUDGET GROWTH
2017-18 Certified Budget Authority \$ 11,339,968
2016-17 General Fund Budget \$ _11,172,382_
Difference is 2017-18 allowable budget increase of \$167,586 or1.50%.
Additional Discretionary Budget Authority: Unused Budget Authority of \$0 or0 is available.
<b>2017-2018 STATE AID</b>
Your State Aid will increase (decrease) \$for 2017-18.
Calculation: Note: 2017-2018 Certified State Aid \$ 4,795,896 minus 2016-2017 Certified State Aid*
\$ <u>5.443.995.</u>

School: WAKEFIELD PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES
Your District's General Fund Levy is
2016-2017 - VALUATION CHANGE
Your District's Valuation increased (or decreased)       4.58       % or \$ 21,900,894         Note: 2016-2017 \$ 500,555,282       minus 2015-2016 \$ 478,654,388
2015-2016 - CASH BALANCES
Your District's Cash Balance on September 1, 2015 was \$\frac{1,552,654}{1,415,076}
This was an increase (or decrease) of <u>-8.861</u> % or \$ <u>-137,578</u>
As a percent of your District's total spending the 2016 Cash Balance was <u>24.06</u> %  Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9</a>
2017-2018 - ALLOWABLE BUDGET GROWTH
2017-18 Certified Budget Authority \$ 6,073,478
2016-17 General Fund Budget \$ <u>5,983,722</u>
Difference is 2017-18 allowable budget increase of \$ <u>89,756</u> or <u>1.50</u> %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$100 or0 % is available.
<b>2017-2018 STATE AID</b>
Your State Aid will increase (decrease) \$ <u>346,975</u> for 2017-18.
Calculation: Note: 2017-2018 Certified State Aid \$ 584,222 minus 2016-2017 Certified State Aid*

School: WALLACE PUBLIC SCH DIST 65 R

<b>CURRENT YEAR/2016-2017 - LEVIES</b>
Your District's General Fund Levy is
2016-2017 - VALUATION CHANGE
Your District's Valuation increased (or decreased)       5.60       % or \$ 30,668,778         Note: 2016-2017 \$ 578,188,699       minus 2015-2016 \$ 547,519,921
Your District's Cash Balance on September 1, 2015 was \$ 966,703  Your District's Cash Balance on August 31, 2016 was \$ 1,445,706  This was an increase (or decrease) of 49.55 % or \$ 479,003  As a percent of your District's total spending the 2016 Cash Balance was 43.82 %  Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2017-2018 - ALLOWABLE BUDGET GROWTH  2017-18 Certified Budget Authority \$3,468,994_  2016-17 General Fund Budget \$ _3,205,574_  Difference is 2017-18 allowable budget increase of \$ _263,420 or8.22%.  Additional Discretionary Budget Authority: Unused Budget Authority of \$64,111 or% is available.
2017-2018 STATE AID
Your State Aid will increase (decrease) \$

School: WALTHILL PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES	
Your District's General Fund Levy is	57_
2016-2017 - VALUATION CHANGE	
Your District's Valuation increased (or decreased)3.41_% or \$6,220,453	
Note: 2016-2017 \$ <u>176,043,230</u> minus 2015-2016 \$ <u>182,263,683</u>	
2015-2016 - CASH BALANCES	
Your District's Cash Balance on September 1, 2015 was \$ 1,018,543	
Your District's Cash Balance on August 31, 2016 was \$2,398,918	
This was an increase (or decrease) of <u>135.524</u> % or \$ <u>1,380,375</u>	
As a percent of your District's total spending the 2016 Cash Balance was <u>37.86</u> %	
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx	<u>?id=9</u>
2017-2018 - ALLOWABLE BUDGET GROWTH	
2017-18 Certified Budget Authority \$4,988,766_	
2016-17 General Fund Budget \$ <u>5,063,597</u>	
Difference is 2017-18 allowable budget increase of \$ <u>74,831</u> or <u>1.50</u>	%.
Additional Discretionary Budget Authority: Unused Budget Authority of \$377 0.01 % is available.	_ or
<b>2017-2018 STATE AID</b>	
Your State Aid will increase (decrease) \$50,283 for 2017-18.	
Calculation: Note: 2017-2018 Certified State Aid \$ 3,313,143 minus 2016-2017 Certified State Aid	<b>/</b> *
\$3,262,860	

School: WAUNETA-PALISADE PUBLIC SCHS

CURRENT YEAR/2016-2017 - LEVIES
Your District's General Fund Levy is \$ 0.889744
Your District levies an optional Special Building Fund levy of\$ 0.049986
Qualified Capital Purpose Undertaking Fund\$ 0.009997
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.949727
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2016-2017 - VALUATION CHANGE
Your District's Valuation increased (or decreased) 2.57 % or \$ 11,111,483
Note: 2016-2017 \$ 444,010,760 minus 2015-2016 \$ 432,899,277
2015-2016 - CASH BALANCES
Your District's Cash Balance on September 1, 2015 was \$ 2,465,487
Your District's Cash Balance on August 31, 2016 was \$ 3,614,054
This was an increase (or decrease) of <u>46.586</u> % or \$ <u>1,148,567</u>
As a percent of your District's total spending the 2016 Cash Balance was <u>100.69</u> %
Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9</a>
2017-2018 - ALLOWABLE BUDGET GROWTH
2017-18 Certified Budget Authority \$4,485,595_
2016-17 General Fund Budget \$ <u>4,419,305</u>
Difference is 2017-18 allowable budget increase of \$ 66,290 or 1.50 %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$88,386 or2.00% is available.
<b>2017-2018 STATE AID</b>
Your State Aid will increase (decrease) \$ 70,034 for 2017-18.
Calculation: Note: 2017-2018 Certified State Aid \$ 92,067 minus 2016-2017 Certified State Aid*
\$ <u>22,033.</u>

School: WAUSA PUBLIC SCHOOLS

<b>CURRENT YEAR/2016-2017 - LEVIES</b>
Your District's General Fund Levy is
2016-2017 - VALUATION CHANGE         Your District's Valuation increased (or decreased) % or \$ 10,105,441         Note: 2016-2017 \$ 384,358,295 minus 2015-2016 \$ 374,252,854
Your District's Cash Balance on September 1, 2015 was \$ 1,798,140  Your District's Cash Balance on August 31, 2016 was \$ 1,886,072  This was an increase (or decrease) of 4.890 % or \$ 87,932  As a percent of your District's total spending the 2016 Cash Balance was 65.56 %  Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2017-2018 - ALLOWABLE BUDGET GROWTH  2017-18 Certified Budget Authority \$3,691,970 _  2016-17 General Fund Budget \$ _3,637,409 _  Difference is 2017-18 allowable budget increase of \$54,561 or1.50 %.  Additional Discretionary Budget Authority: Unused Budget Authority of \$72,748 or2.00 % is available.  2017-2018 STATE AID  Your State Aid will increase (decrease) \$21,338 for 2017-18.  Calculation: Note: 2017-2018 Certified State Aid \$21,338 minus 2016-2017 Certified State Aid*
<u> </u>

School: WAVERLY SCHOOL DISTRICT 145

<b>CURRENT YEAR/2016-2017 - LEVIES</b>
Your District's General Fund Levy is
2016-2017 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>5.39</u> % or \$ <u>85,710,436</u>
Note: 2016-2017 \$ 1,675,398,220 minus 2015-2016 \$ 1,589,687,784
2015-2016 - CASH BALANCES
Your District's Cash Balance on September 1, 2015 was \$ 5,226,181
Your District's Cash Balance on August 31, 2016 was \$ 6,903,022
This was an increase (or decrease) of <u>32.085</u> % or \$ <u>1,676,841</u>
As a percent of your District's total spending the 2016 Cash Balance was <u>37.22</u> %
Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9</a>
2017-2018 - ALLOWABLE BUDGET GROWTH
2017-18 Certified Budget Authority \$18,661,033
2016-17 General Fund Budget \$ <u>18,385,254</u>
Difference is 2017-18 allowable budget increase of \$275,779 or1.50%.
Additional Discretionary Budget Authority: Unused Budget Authority of \$367,705 o2.00 % is available.
2017-2018 STATE AID
Your State Aid will increase (decrease) \$ <u>26,331</u> for 2017-18.
Calculation: Note: 2017-2018 Certified State Aid \$ 275,605 minus 2016-2017 Certified State Aid*
0.40074

School: WAYNE COMMUNITY SCHOOLS

231.354.

SCHOOL WATNE COMMONTT SCHOOLS
CURRENT YEAR/2016-2017 - LEVIES
Your District's General Fund Levy is\$ 0.948669
Your District levies an optional Special Building Fund levy of
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.047925
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2016-2017 - VALUATION CHANGE
Your District's Valuation increased (or decreased) 1.76 % or \$ 16,009,161
Note: 2016-2017 \$ 928,117,634 minus 2015-2016 \$ 912,108,473
<b>2015-2016 - CASH BALANCES</b>
Your District's Cash Balance on September 1, 2015 was \$ 4,439,518
Your District's Cash Balance on August 31, 2016 was \$ 4,951,312
This was an increase (or decrease) of <u>11.528</u> % or \$_511,794
As a percent of your District's total spending the 2016 Cash Balance was <u>49.40</u> %
Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9</a>
2017-2018 - ALLOWABLE BUDGET GROWTH
2017-18 Certified Budget Authority \$ 11,100,194
2016-17 General Fund Budget \$ <u>10,936,152</u>
Difference is 2017-18 allowable budget increase of \$164,042_ or1.50 %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$218,7236
2017-2018 STATE AID
Your State Aid will increase (decrease) \$12,789 for 2017-18.
Calculation: Note: 2017-2018 Certified State Aid \$ 218,565 minus 2016-2017 Certified State Aid*
<b>A</b>

School: WEEPING WATER PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES
Your District's General Fund Levy is
2016-2017 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>0.09</u> % or \$ <u>332,848</u>
Note: 2016-2017 \$ 381,018,091 minus 2015-2016 \$ 380,685,243
2015-2016 - CASH BALANCES  Your District's Cash Balance on September 1, 2015 was \$ 1,855,091
Your District's Cash Balance on August 31, 2016 was \$ 1,993,620
This was an increase (or decrease) of <u>7.468</u> % or \$ <u>138,529</u>
As a percent of your District's total spending the 2016 Cash Balance was41.32_%  Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9</a>
2017-2018 - ALLOWABLE BUDGET GROWTH
2017-18 Certified Budget Authority \$ 4,266,906
2016-17 General Fund Budget \$ <u>4,167,198</u>
Difference is 2017-18 allowable budget increase of \$99,708_or2.39%.
Additional Discretionary Budget Authority: Unused Budget Authority of \$83,344 or2.00% is available.
<b>2017-2018 STATE AID</b>
Your State Aid will increase (decrease) \$for 2017-18.
Calculation: Note: 2017-2018 Certified State Aid \$244,167 minus 2016-2017 Certified State Aid* \$221,285

School: WEST BOYD SCHOOL DISTRICT

CURRENT YEAR/2016-2017 - LEVIES
Your District's General Fund Levy is\$ 0.775593
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.775593
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2016-2017 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>14.66</u> % or \$ <u>61,621,018</u>
Note: 2016-2017 \$_481,873,047 minus 2015-2016 \$
<b>2015-2016 - CASH BALANCES</b>
Your District's Cash Balance on September 1, 2015 was \$ 1,616,532
Your District's Cash Balance on August 31, 2016 was \$ 1,492,316
This was an increase (or decrease) of7.684_% or \$124,216
As a percent of your District's total spending the 2016 Cash Balance was <u>35.69</u> %
Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9</a>
2017-2018 - ALLOWABLE BUDGET GROWTH
2017-18 Certified Budget Authority \$ 4,488,129
2016-17 General Fund Budget \$ <u>4,421,802</u>
Difference is 2017-18 allowable budget increase of \$66,327_ or1.50%.
Additional Discretionary Budget Authority: Unused Budget Authority of \$0 or0 % is available.
2017-2018 STATE AID
Your State Aid will increase (decrease) \$for 2017-18.
Calculation: Note: 2017-2018 Certified State Aid \$ minus 2016-2017 Certified State Aid*
\$

School: WEST HOLT PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES
Your District's General Fund Levy is
2016-2017 - VALUATION CHANGE
Your District's Valuation increased (or decreased) 3.82 % or \$ 40,547,945
Note: 2016-2017 \$ 1,102,068,441 minus 2015-2016 \$ 1,061,520,496
2015-2016 - CASH BALANCES
Your District's Cash Balance on September 1, 2015 was \$ 3,089,897
Your District's Cash Balance on August 31, 2016 was \$ 3,334,420
This was an increase (or decrease) of <u>7.914</u> % or \$ <u>244,523</u>
As a percent of your District's total spending the 2016 Cash Balance was <u>56.68</u> %
Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9</a>
2017-2018 - ALLOWABLE BUDGET GROWTH
2017-18 Certified Budget Authority \$5,325,612_
2016-17 General Fund Budget \$ _5,246,908
Difference is 2017-18 allowable budget increase of \$78,704_ or1.50%.
Additional Discretionary Budget Authority: Unused Budget Authority of \$0 or or0 % is available.
2017-2018 STATE AID
Your State Aid will increase (decrease) \$ for 2017-18.
Calculation: Note: 2017-2018 Certified State Aid \$ 65,114 minus 2016-2017 Certified State Aid*
\$ 26,000

School: WEST POINT PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES
Your District's General Fund Levy is
2016-2017 - VALUATION CHANGE
Your District's Valuation increased (or decreased)       9.87       % or \$ 116,450,746         Note: 2016-2017 \$ 1,296,226,741       minus 2015-2016 \$ 1,179,775,995
2015-2016 - CASH BALANCES
Your District's Cash Balance on September 1, 2015 was \$ 4,250,509
Your District's Cash Balance on August 31, 2016 was \$ 5,567,639
This was an increase (or decrease) of <u>23.164</u> % or \$ <u>1,047,130</u>
As a percent of your District's total spending the 2016 Cash Balance was51.81_%  Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9</a>
2017-2018 - ALLOWABLE BUDGET GROWTH
2017-18 Certified Budget Authority \$10,479,058
2016-17 General Fund Budget \$ <u>10,324,195</u>
Difference is 2017-18 allowable budget increase of \$154,863_ or1.50%.
Additional Discretionary Budget Authority: Unused Budget Authority of \$1,860 or0.02 % is available.
2017-2018 STATE AID
Your State Aid will increase (decrease) \$122,685 for 2017-18.
Calculation: Note: 2017-2018 Certified State Aid \$ 168,821 minus 2016-2017 Certified State Aid*

School: WESTSIDE COMMUNITY SCHOOLS

#### **CURRENT YEAR/2016-2017 - LEVIES** Your District levies an optional Special Building Fund levy of ......\$ 0.000000 Qualified Capital Purpose Undertaking Fund ......\$ 0.000000\_ Learning Community General Fund Levy ......\$ 0.950000 Your District's Total Levy Subject to the Lid is ......\$ 1.150000 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2016-2017 - VALUATION CHANGE Your District's Valuation increased (or decreased) 4.66 % or \$ 151,985,705 Note: 2016-2017 \$ 3,410,742,455 minus 2015-2016 \$ \_\_\_\_\_ 3,258,756,750 **2015-2016 - CASH BALANCES** Your District's Cash Balance on September 1, 2015 was \$ 14,096,952 Your District's Cash Balance on August 31, 2016 was \$ \_11,171,242 This was an increase (or decrease) of -20.754 % or \$ \_-2,925,710 As a percent of your District's total spending the 2016 Cash Balance was <u>16.20</u>% Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9</a> 2017-2018 - ALLOWABLE BUDGET GROWTH **2017-18 Certified Budget Authority \$ 58,140,805** 2016-17 General Fund Budget \$ 57,281,581 Difference is 2017-18 allowable budget increase of \$ 859,224 or \_\_1.50\_\_\_\_ %. Additional Discretionary Budget Authority: Unused Budget Authority of \$ \_\_\_\_\_1,145,632\_\_\_\_ or \_\_\_\_\_\_ % is available. 2017-2018 STATE AID Your State Aid will increase (decrease) \$ \_\_\_-13,288,235 \_\_\_\_\_ for 2017-18. Calculation: Note: 2017-2018 Certified State Aid \$ 16,288,212 minus 2016-2017 Certified State Aid\* \$ 29.567.447

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

LC Note: Learning Community Districts Property Taxes Offset State Aid gains or losses.

School: WHEELER CENTRAL SCHOOLS

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CURRENT YEAR/2016-2017 - LEVIES
Your District's General Fund Levy is \$ <u>0.387126</u>
Your District levies an optional Special Building Fund levy of\$ 0.009003
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.396129
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2016-2017 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>7.25</u> % or \$ <u>37,908,138</u>
Note: 2016-2017 \$ 560,984,838 minus 2015-2016 \$ 523,076,700
2015-2016 - CASH BALANCES
Your District's Cash Balance on September 1, 2015 was \$ 683,462
Your District's Cash Balance on August 31, 2016 was \$ 525,523
This was an increase (or decrease) of -23.109 % or \$ -157,939
As a percent of your District's total spending the 2016 Cash Balance was <u>22.76 %</u>
Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9</a>
2017-2018 - ALLOWABLE BUDGET GROWTH
2017-18 Certified Budget Authority \$ 2,708,457
2016-17 General Fund Budget \$ <u>2,668,431</u>
Difference is 2017-18 allowable budget increase of \$40,026_ or1.50%.
Additional Discretionary Budget Authority: Unused Budget Authority of \$0 or % is available.
<b>2017-2018 STATE AID</b>
Your State Aid will increase (decrease) \$for 2017-18.
Calculation: Note: 2017-2018 Certified State Aid \$minus 2016-2017 Certified State Aid*
\$ 0

School: WILBER-CLATONIA PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES
Your District's General Fund Levy is
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
<u>2016-2017 - VALUATION CHANGE</u> Your District's Valuation increased (or decreased) <u>0.76</u> % or \$ <u>5,084,178</u> Note: 2016-2017 \$ <u>674,332,829</u> minus 2015-2016 \$ <u>669,248,651</u>
2015-2016 - CASH BALANCES
Your District's Cash Balance on September 1, 2015 was \$ 2,933,856
Your District's Cash Balance on August 31, 2016 was \$ 2,752,555
This was an increase (or decrease) of -6.180_% or \$181,301
As a percent of your District's total spending the 2016 Cash Balance was <u>42.92</u> %
Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9</a>
2017-2018 - ALLOWABLE BUDGET GROWTH
2017-18 Certified Budget Authority \$
2016-17 General Fund Budget \$ <u>7,471,955</u>
Difference is 2017-18 allowable budget increase of \$12,079_ or1.50%.
Additional Discretionary Budget Authority: Unused Budget Authority of \$149,439 or2.00 % is available.
2017-2018 STATE AID
Your State Aid will increase (decrease) \$70,967 for 2017-18.
Calculation: Note: 2017-2018 Certified State Aid \$ 168,939 minus 2016-2017 Certified State Aid*
\$ <u>239,906.</u>

School: WILCOX-HILDRETH PUBLIC SCHOOLS

<b>CURRENT YEAR/2016-2017 - LEVIES</b>
Your District's General Fund Levy is
2016-2017 - VALUATION CHANGE
Your District's Valuation increased (or decreased)1.44_ % or \$ _11,946,825
Note: 2016-2017 \$ 816,243,980 minus 2015-2016 \$ 828,190,805
2015-2016 - CASH BALANCES
Your District's Cash Balance on September 1, 2015 was \$ 2,876,671
Your District's Cash Balance on August 31, 2016 was \$ 3,341,122
This was an increase (or decrease) of <u>16.145</u> % or \$ <u>464,451</u>
As a percent of your District's total spending the 2016 Cash Balance was76.11_%
Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9</a>
2017-2018 - ALLOWABLE BUDGET GROWTH
2017-18 Certified Budget Authority \$ 4,683,893
2016-17 General Fund Budget \$ <u>4,614,673</u>
Difference is 2017-18 allowable budget increase of \$69,220_ or1.50%.
Additional Discretionary Budget Authority: Unused Budget Authority of \$9 or0 % is available.
<b>2017-2018 STATE AID</b>
Your State Aid will increase (decrease) \$for 2017-18.
Calculation: Note: 2017-2018 Certified State Aid \$ 29,742 minus 2016-2017 Certified State Aid*

School: WINNEBAGO PUBLIC SCHOOLS

#### **CURRENT YEAR/2016-2017 - LEVIES** Your District's General Fund Levy is ......\$ 1.049982 Your District levies an optional Special Building Fund levy of ......\$ 0.000000 Qualified Capital Purpose Undertaking Fund ......\$ 0.000000\_ Learning Community General Fund Levy ......\$ 0.000000 Your District's Total Levy Subject to the Lid is ......\$ 1.049982 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2016-2017 - VALUATION CHANGE Your District's Valuation increased (or decreased) -2.33 % or \$ -2,398,863 Note: 2016-2017 \$ 100,606,980 minus 2015-2016 \$ <u>103,005,843</u> **2015-2016 - CASH BALANCES** Your District's Cash Balance on September 1, 2015 was \$ 1,159,354 Your District's Cash Balance on August 31, 2016 was \$ \_\_\_\_\_\_2,485,362 This was an increase (or decrease) of 114.375 % or \$ 1,326,008 As a percent of your District's total spending the 2016 Cash Balance was <u>21.38</u>% Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9</a> 2017-2018 - ALLOWABLE BUDGET GROWTH 2017-18 Certified Budget Authority \$ 6,314,408 2016-17 General Fund Budget \$ 6,221,092 Difference is 2017-18 allowable budget increase of \$ \_\_\_93,316\_\_ or \_\_1.50\_\_\_ %. Additional Discretionary Budget Authority: Unused Budget Authority of \$\_\_\_\_0 or \_0\_\_\_\_\_ % is available. 2017-2018 STATE AID Your State Aid will increase (decrease) \$ \_\_\_\_\_, for 2017-18. Calculation: Note: 2017-2018 Certified State Aid \$ 5,652,636 minus 2016-2017 Certified State Aid\* \$ \_\_\_5,310,620...

School: WINSIDE PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES
Your District's General Fund Levy is
2016-2017 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>-0.09</u> % or \$ <u>-352,595</u> Note: 2016-2017 \$ 409,870,010 minus 2015-2016 \$ 410,222,605
Your District's Cash Balance on September 1, 2015 was \$ 763,779  Your District's Cash Balance on August 31, 2016 was \$ 784,470  This was an increase (or decrease) of _2.709_% or \$ _20,691  As a percent of your District's total spending the 2016 Cash Balance was20.36_%  Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2017-2018 - ALLOWABLE BUDGET GROWTH  2017-18 Certified Budget Authority \$3,370,800  2016-17 General Fund Budget \$ _3,320,985  Difference is 2017-18 allowable budget increase of \$49,815 or1.50 %.  Additional Discretionary Budget Authority: Unused Budget Authority of \$50 or0 % is available.
2017-2018 STATE AID
Your State Aid will increase (decrease) \$ for 2017-18.  Calculation: Note: 2017-2018 Certified State Aid \$ minus 2016-2017 Certified State Aid*  \$ 350,632

School: WISNER-PILGER PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES
Your District's General Fund Levy is\$ 0.658952
Your District levies an optional Special Building Fund levy of\$ 0.083088
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.742040
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2016-2017 - VALUATION CHANGE
Your District's Valuation increased (or decreased) 8.43 % or \$ 70,849,063
Note: 2016-2017 \$ 911,780,332 minus 2015-2016 \$ 840,931,269
2015-2016 - CASH BALANCES
Your District's Cash Balance on September 1, 2015 was \$ 2,830,331
Your District's Cash Balance on August 31, 2016 was \$ 2,907,717
This was an increase (or decrease) of 2.734 % or \$ 77,386
As a percent of your District's total spending the 2016 Cash Balance was <u>42.31</u> %
Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9</a>
2017-2018 - ALLOWABLE BUDGET GROWTH
2017-18 Certified Budget Authority \$ 6,707,956
2016-17 General Fund Budget \$ <u>6,608,824</u>
Difference is 2017-18 allowable budget increase of \$99,132_ or1.50%.
Additional Discretionary Budget Authority: Unused Budget Authority of \$0 or or % is available.
<b>2017-2018 STATE AID</b>
Your State Aid will increase (decrease) \$ 66,645 for 2017-18.
Calculation: Note: 2017-2018 Certified State Aid \$ 288,097 minus 2016-2017 Certified State Aid*
\$ <u>221,452</u>

School: WOOD RIVER RURAL SCHOOLS

<b>CURRENT YEAR/2016-2017 - LEVIES</b>
Your District's General Fund Levy is
2016-2017 - VALUATION CHANGE
Your District's Valuation increased (or decreased) 8.58 % or \$ 71,081,103
Note: 2016-2017 \$ 899,792,551 minus 2015-2016 \$ 828,711,448
2015-2016 - CASH BALANCES
Your District's Cash Balance on September 1, 2015 was \$ 3,946,918
Your District's Cash Balance on August 31, 2016 was \$ 4,955,822
This was an increase (or decrease) of <u>25.562</u> % or \$_1,008,904
As a percent of your District's total spending the 2016 Cash Balance was <u>68.29</u> %
Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9</a>
2017-2018 - ALLOWABLE BUDGET GROWTH
2017-18 Certified Budget Authority \$ 7,153,881
2016-17 General Fund Budget \$ <u>7,048,159</u>
Difference is 2017-18 allowable budget increase of \$105,722 or1.50%.
Additional Discretionary Budget Authority: Unused Budget Authority of \$0 or or0 % is available.
<b>2017-2018 STATE AID</b>
Your State Aid will increase (decrease) \$ for 2017-18.
Calculation: Note: 2017-2018 Certified State Aid \$ 56,368 minus 2016-2017 Certified State Aid*
\$

School: WYNOT PUBLIC SCHOOLS

<b>CURRENT YEAR/2016-2017 - LEVIES</b>	<u>.</u>
Your District's General Fund Levy is	\$ <u>0.000000</u> \$ <u>0.000000</u> \$ <u>0.000000</u> \$ <u>1.031208</u>
2016-2017 - VALUATION CHANGE	
Your District's Valuation increased (or decreased) <u>-0.18</u> % or \$ <u>-324,150</u>	
Note: 2016-2017 \$ 178,264,496 minus 2015-2016 \$ 178,588,646	_
2015-2016 - CASH BALANCES	
Your District's Cash Balance on September 1, 2015 was \$\frac{1,144,118}{}	
Your District's Cash Balance on August 31, 2016 was \$ 1,300,118	
This was an increase (or decrease) of <u>13.635</u> % or \$ <u>156,000</u>	
As a percent of your District's total spending the 2016 Cash Balance was	<u>48.89</u> %
Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/A">http://www.education.ne.gov/FOS/A</a>	SPX/Search.aspx?id=9
2017-2018 - ALLOWABLE BUDGET GROV	<u>VTH</u>
2017-18 Certified Budget Authority \$2,923,417_	
2016-17 General Fund Budget \$ <u>2,423,931</u>	
Difference is 2017-18 allowable budget increase of \$ 499,486 or	20.61 %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$2.00% is available.	48,479 or
<b>2017-2018 STATE AID</b>	
Your State Aid will increase (decrease) \$ 300,734 for 2017-18.	
Calculation: Note: 2017-2018 Certified State Aid \$ 933,367 minus 2016-2017 C	ertified State Aid*
\$632,633	

School: YORK PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES
Your District's General Fund Levy is
2016-2017 - VALUATION CHANGE
Your District's Valuation increased (or decreased)1.59% or \$17,257,015         Note: 2016-2017 \$1,100,544,625 minus 2015-2016 \$1,083,287,610
2015-2016 - CASH BALANCES
Your District's Cash Balance on September 1, 2015 was \$ 4,007,620
Your District's Cash Balance on August 31, 2016 was \$ 4,831,241
This was an increase (or decrease) of <u>20.551</u> % or \$ <u>823,621</u>
As a percent of your District's total spending the 2016 Cash Balance was <u>31.45</u> %
Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9</a>
2017-2018 - ALLOWABLE BUDGET GROWTH
2017-18 Certified Budget Authority \$13,682,370
2016-17 General Fund Budget \$ <u>13,480,167</u>
Difference is 2017-18 allowable budget increase of \$ <u>202,203</u> or <u>1.50</u> %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$269,603 oc
<b>2017-2018 STATE AID</b>
Your State Aid will increase (decrease) \$277,398for 2017-18.
Colculation: Note: 2017 2018 Cartified State Aid \$ 205 282 minus 2016 2017 Cartified State Aid*

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

572,781.

School: YUTAN PUBLIC SCHOOLS

#### **CURRENT YEAR/2016-2017 - LEVIES** Your District's General Fund Levy is ......\$ 0.941160 Your District levies an optional Special Building Fund levy of ......\$ 0.035354 Qualified Capital Purpose Undertaking Fund ......\$ 0.000000\_ Learning Community General Fund Levy ......\$ 0.000000 Your District's Total Levy Subject to the Lid is ......\$ 0.976513 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2016-2017 - VALUATION CHANGE Your District's Valuation increased (or decreased) 4.61 % or \$ 13,354,904 Note: 2016-2017 \$ 302,943,057 minus 2015-2016 \$ \_\_\_\_\_ 289,588,153 **2015-2016 - CASH BALANCES** Your District's Cash Balance on September 1, 2015 was \$ 1,402,466 Your District's Cash Balance on August 31, 2016 was \$ \_1,612,524 This was an increase (or decrease) of <u>14.978</u> % or \$<u>210,058</u> As a percent of your District's total spending the 2016 Cash Balance was <u>28.34</u>% Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9</a> 2017-2018 - ALLOWABLE BUDGET GROWTH 2017-18 Certified Budget Authority \$5,847,196 2016-17 General Fund Budget \$ 4,970,572 Difference is 2017-18 allowable budget increase of \$ 876,624 or 17.64 %. Additional Discretionary Budget Authority: Unused Budget Authority of \$ \_\_\_\_\_99,411\_\_\_\_ or 2.00\_\_\_\_ % is available. 2017-2018 STATE AID Your State Aid will increase (decrease) \$ \_\_\_124,311 \_\_\_\_\_ for 2017-18. Calculation: Note: 2017-2018 Certified State Aid \$ \_2.308.512 \_\_\_\_\_ minus 2016-2017 Certified State Aid\* \$ \_\_\_\_2,184,201...