

# 2017-2018 Bargaining Information

School: TEKAMAH-HERMAN COMMUNITY SCHS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.074322  
Your District levies an optional Special Building Fund levy of ..... \$ 0.013803  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.088124

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 967.19 % or \$ 8,622,171,421

*Note: 2016-2017 \$ 9,513,639,707 minus 2015-2016 \$ 891,468,286*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,920,076

Your District's Cash Balance on August 31, 2016 was \$ 2,644,982

This was an increase (or decrease) of 37.754 % or \$ 724,906

As a percent of your District's total spending the 2016 Cash Balance was 37.73 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,324,652

2016-17 General Fund Budget \$ 7,216,406

Difference is 2017-18 allowable budget increase of \$ 108,246 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 144,328 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 53,850 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 53,850 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: THAYER CENTRAL COMMUNITY SCHS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.658088  
Your District levies an optional Special Building Fund levy of ..... \$ 0.139999  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.008546  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.806633

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.47 % or \$ 68,245,055

*Note: 2016-2017 \$ 874,186,854 minus 2015-2016 \$ 805,941,799*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,715,393

Your District's Cash Balance on August 31, 2016 was \$ 2,206,833

This was an increase (or decrease) of 28.649 % or \$ 491,440

As a percent of your District's total spending the 2016 Cash Balance was 36.03 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,125,841

2016-17 General Fund Budget \$ 6,035,311

Difference is 2017-18 allowable budget increase of \$ 90,530 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 47,474 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 47,474 minus 2016-2017 Certified State Aid\**

*\$ 0*

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# 2017-2018 Bargaining Information

School: THEDFORD PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.790665  
Your District levies an optional Special Building Fund levy of ..... \$ 0.038639  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.829304

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.14 % or \$ 38,259,232

*Note: 2016-2017 \$ 261,416,926 minus 2015-2016 \$ 223,157,694*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 845,298

Your District's Cash Balance on August 31, 2016 was \$ 610,626

This was an increase (or decrease) of -27.762 % or \$ -234,672

As a percent of your District's total spending the 2016 Cash Balance was 25.75 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,857,174

2016-17 General Fund Budget \$ 2,814,950

Difference is 2017-18 allowable budget increase of \$ 42,224 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 56,299 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 72,299 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 219,934 minus 2016-2017 Certified State Aid\**

*\$ 147,635*

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# 2017-2018 Bargaining Information

School: TRI COUNTY PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.588541  
Your District levies an optional Special Building Fund levy of ..... \$ 0.007961  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.596502

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.54 % or \$ 76,671,901

*Note: 2016-2017 \$ 974,388,311 minus 2015-2016 \$ 897,716,410*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,234,526

Your District's Cash Balance on August 31, 2016 was \$ 2,541,908

This was an increase (or decrease) of 13.756 % or \$ 307,382

As a percent of your District's total spending the 2016 Cash Balance was 41.94 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,408,084

2016-17 General Fund Budget \$ 5,328,162

Difference is 2017-18 allowable budget increase of \$ 79,922 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 124,750 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 346,202 minus 2016-2017 Certified State Aid\**

*\$ 221,452*

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# 2017-2018 Bargaining Information

School: TWIN RIVER PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.603290  
Your District levies an optional Special Building Fund levy of ..... \$ 0.019800  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.623720

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.59 % or \$ 44,730,986

*Note: 2016-2017 \$ 1,020,299,609 minus 2015-2016 \$ 975,568,623*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 4,542,865

Your District's Cash Balance on August 31, 2016 was \$ 4,813,637

This was an increase (or decrease) of 5.960 % or \$ 270,771

As a percent of your District's total spending the 2016 Cash Balance was 69.84 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,499,935

2016-17 General Fund Budget \$ 7,389,099

Difference is 2017-18 allowable budget increase of \$ 110,836 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 147,782 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 40,254 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 40,254 minus 2016-2017 Certified State Aid\**

*\$ 0*

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# 2017-2018 Bargaining Information

School: UMO N HO N NATION PUBLIC SCHS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.049600  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.049600

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -4.51 % or \$ -926,236

*Note: 2016-2017 \$ 19,593,798 minus 2015-2016 \$ 20,520,034*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 5,156,016

Your District's Cash Balance on August 31, 2016 was \$ 1,530,999

This was an increase (or decrease) of -70.307 % or \$ -3,625,017

As a percent of your District's total spending the 2016 Cash Balance was 11.38 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,558,448

2016-17 General Fund Budget \$ 6,461,525

Difference is 2017-18 allowable budget increase of \$ 96,923 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 95 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 287,639 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 5,792,217 minus 2016-2017 Certified State Aid\**

*\$ 5,504,578*

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# 2017-2018 Bargaining Information

School: VALENTINE COMMUNITY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.725554  
Your District levies an optional Special Building Fund levy of ..... \$ 0.008884  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.001058  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.735495

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.04 % or \$ 173,793,094

*Note: 2016-2017 \$ 1,193,878,148 minus 2015-2016 \$ 1,020,085,054*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 5,031,036

Your District's Cash Balance on August 31, 2016 was \$ 5,475,687

This was an increase (or decrease) of 8.838 % or \$ 444,651

As a percent of your District's total spending the 2016 Cash Balance was 56.73 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 10,979,185

2016-17 General Fund Budget \$ 10,816,931

Difference is 2017-18 allowable budget increase of \$ 162,254 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 216,339 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 85,118 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 85,118 minus 2016-2017 Certified State Aid\**

\$ 0

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