

2017-2018 Bargaining Information

School: SOUTH CENTRAL NE UNIFIED SYSTEM 5

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.434514
Your District levies an optional Special Building Fund levy of \$ 0.138961
Qualified Capital Purpose Undertaking Fund \$ 0.029466
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.602940

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.58 % or \$ 26,312,561

Note: 2016-2017 \$ 1,690,035,217 minus 2015-2016 \$ 1,663,722,656

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 12,922,222

Your District's Cash Balance on August 31, 2016 was \$ 13,408,462

This was an increase (or decrease) of 3.763 % or \$ 486,240

As a percent of your District's total spending the 2016 Cash Balance was 6.81 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 12,063,308

2016-17 General Fund Budget \$ 11,885,033

Difference is 2017-18 allowable budget increase of \$ 178,275 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 237,701 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 81,605 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 81,605 minus 2016-2017 Certified State Aid**

\$ 0

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: SOUTH PLATTE PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.686869
Your District levies an optional Special Building Fund levy of \$ 0.020000
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.706869

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.30 % or \$ 27,595,842

Note: 2016-2017 \$ 465,716,099 minus 2015-2016 \$ 438,120,257

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 8,150,766

Your District's Cash Balance on August 31, 2016 was \$ 7,115,867

This was an increase (or decrease) of -12.697 % or \$ -1,034,899

As a percent of your District's total spending the 2016 Cash Balance was 125.87 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,312,653

2016-17 General Fund Budget \$ 3,263,698

Difference is 2017-18 allowable budget increase of \$ 48,955 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 19,315 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 19,315 minus 2016-2017 Certified State Aid**

\$ 0

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: SOUTH SIOUX CITY COMMUNITY SCHS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 1.021495
Your District levies an optional Special Building Fund levy of \$ 0.026428
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 1.047922

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -0.28 % or \$ -2,470,927

Note: 2016-2017 \$ 870,293,430 minus 2015-2016 \$ 872,764,357

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,528,249

Your District's Cash Balance on August 31, 2016 was \$ 2,920,805

This was an increase (or decrease) of 15.527 % or \$ 392,556

As a percent of your District's total spending the 2016 Cash Balance was 212.86 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 37,153,651

2016-17 General Fund Budget \$ 34,449,274

Difference is 2017-18 allowable budget increase of \$ 2,704,377 or 7.85 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 688,985 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 556,282 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 26,764,397 minus 2016-2017 Certified State Aid**

\$ 26,208,115

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: SOUTHERN SCHOOL DIST 1

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 1.040352
Your District levies an optional Special Building Fund levy of \$ 0.009534
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.049886

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.68 % or \$ 25,617,217

Note: 2016-2017 \$ 408,970,461 minus 2015-2016 \$ 383,353,244

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 436,271

Your District's Cash Balance on August 31, 2016 was \$ 814,119

This was an increase (or decrease) of 86.608 % or \$ 377,848

As a percent of your District's total spending the 2016 Cash Balance was 13.38 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,271,149

2016-17 General Fund Budget \$ 5,350,216

Difference is 2017-18 allowable budget increase of \$ 79,067 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 78,384 or 1.49 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -88,533 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 777,152 minus 2016-2017 Certified State Aid**

\$ 865,685

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: SOUTHERN VALLEY SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.780000
Your District levies an optional Special Building Fund levy of \$ 0.030000
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.810000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.07 % or \$ 25,485,440

Note: 2016-2017 \$ 855,118,316 minus 2015-2016 \$ 829,632,876

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,379,175

Your District's Cash Balance on August 31, 2016 was \$ 1,770,660

This was an increase (or decrease) of 28.385 % or \$ 391,485

As a percent of your District's total spending the 2016 Cash Balance was 24.81 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,536,499

2016-17 General Fund Budget \$ 6,439,900

Difference is 2017-18 allowable budget increase of \$ 96,599 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 128,798 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 35,017 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 35,017 minus 2016-2017 Certified State Aid**

\$ 0

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2017-2018 Bargaining Information

School: SOUTHWEST PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.641351
Your District levies an optional Special Building Fund levy of \$ 0.053124
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.694475

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.80 % or \$ 6,021,590

Note: 2016-2017 \$ 760,558,120 minus 2015-2016 \$ 754,536,530

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,211,858

Your District's Cash Balance on August 31, 2016 was \$ 3,782,976

This was an increase (or decrease) of 17.782 % or \$ 571,118

As a percent of your District's total spending the 2016 Cash Balance was 74.30 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,583,894

2016-17 General Fund Budget \$ 6,486,595

Difference is 2017-18 allowable budget increase of \$ 97,299 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 129,732 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 72,716 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 72,716 minus 2016-2017 Certified State Aid**

\$ 0

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: SPRINGFIELD PLATTEVIEW COMMUNITY

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.950000
Your District levies an optional Special Building Fund levy of \$ 0.000000
Qualified Capital Purpose Undertaking Fund \$ 0.025738
Learning Community General Fund Levy \$ 0.950000
Your District's Total Levy Subject to the Lid is \$ 1.049996

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.46 % or \$ 70,264,100

Note: 2016-2017 \$ 1,356,522,322 minus 2015-2016 \$ 1,286,258,222

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 5,914,751

Your District's Cash Balance on August 31, 2016 was \$ 4,222,011

This was an increase (or decrease) of -28.619 % or \$ -1,692,740

As a percent of your District's total spending the 2016 Cash Balance was 30.87 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 12,606,610

2016-17 General Fund Budget \$ 12,420,305

Difference is 2017-18 allowable budget increase of \$ 186,305 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 248,406 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -4,655,746 for 2017-18.

Calculation: Note: 2017-2018 Certified State Aid \$ 204,637 minus 2016-2017 Certified State Aid*

\$ 4,860,383

LC Note: Learning Community Districts Property Taxes Offset State Aid gains or losses.

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: ST EDWARD PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.511247
Your District levies an optional Special Building Fund levy of \$ 0.034808
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.546056

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.46 % or \$ 28,166,812

Note: 2016-2017 \$ 464,303,244 minus 2015-2016 \$ 436,136,432

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,816,319

Your District's Cash Balance on August 31, 2016 was \$ 1,781,215

This was an increase (or decrease) of -1.933 % or \$ -35,104

As a percent of your District's total spending the 2016 Cash Balance was 66.68 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,572,873

2016-17 General Fund Budget \$ 2,534,850

Difference is 2017-18 allowable budget increase of \$ 38,023 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 8,047 or 0.32 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 17,817 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 17,817 minus 2016-2017 Certified State Aid**

\$ 0

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: ST PAUL PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.852178
Your District levies an optional Special Building Fund levy of \$ 0.009859
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.862037

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.21 % or \$ 18,798,965

Note: 2016-2017 \$ 604,511,409 minus 2015-2016 \$ 585,712,444

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,519,280

Your District's Cash Balance on August 31, 2016 was \$ 4,926,866

This was an increase (or decrease) of 39.996 % or \$ 1,407,586

As a percent of your District's total spending the 2016 Cash Balance was 64.35 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 8,692,460

2016-17 General Fund Budget \$ 8,564,000

Difference is 2017-18 allowable budget increase of \$ 128,460 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 171,280 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -280,475 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 1,298,298 minus 2016-2017 Certified State Aid**

\$ 1,578,773

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: STANTON COMMUNITY SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.765958
Your District levies an optional Special Building Fund levy of \$ 0.043778
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.809737

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -1.54 % or \$ -9,455,627

Note: 2016-2017 \$ 604,160,248 minus 2015-2016 \$ 613,615,875

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,927,226

Your District's Cash Balance on August 31, 2016 was \$ 2,844,242

This was an increase (or decrease) of -2.835 % or \$ -82,984

As a percent of your District's total spending the 2016 Cash Balance was 49.07 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,502,984

2016-17 General Fund Budget \$ 5,421,659

Difference is 2017-18 allowable budget increase of \$ 81,325 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 108,433 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -104,182 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 154,179 minus 2016-2017 Certified State Aid**

\$ 258,361

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: STAPLETON PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.722347
Your District levies an optional Special Building Fund levy of \$ 0.000000
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.722347

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.40 % or \$ 43,779,002

Note: 2016-2017 \$ 347,782,780 minus 2015-2016 \$ 304,003,778

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 856,481

Your District's Cash Balance on August 31, 2016 was \$ 975,525

This was an increase (or decrease) of 13.899 % or \$ 119,044

As a percent of your District's total spending the 2016 Cash Balance was 30.84 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,388,949

2016-17 General Fund Budget \$ 3,338,866

Difference is 2017-18 allowable budget increase of \$ 50,083 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 66,777 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -23,589 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 354,725 minus 2016-2017 Certified State Aid**

\$ 378,314

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: STERLING PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.889321
Your District levies an optional Special Building Fund levy of \$ 0.050634
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.939955

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.98 % or \$ 14,191,762

Note: 2016-2017 \$ 299,234,270 minus 2015-2016 \$ 285,042,508

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,503,037

Your District's Cash Balance on August 31, 2016 was \$ 1,257,087

This was an increase (or decrease) of -16.364 % or \$ -245,950

As a percent of your District's total spending the 2016 Cash Balance was 40.68 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,990,473

2016-17 General Fund Budget \$ 3,931,500

Difference is 2017-18 allowable budget increase of \$ 58,973 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 78,630 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 20,199 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 20,199 minus 2016-2017 Certified State Aid**

\$ 0

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: STUART PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.950111
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.950111

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.51 % or \$ 11,806,929

Note: 2016-2017 \$ 193,194,890 minus 2015-2016 \$ 181,387,961

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,704,182

Your District's Cash Balance on August 31, 2016 was \$ 2,044,442

This was an increase (or decrease) of 19.966 % or \$ 340,260

As a percent of your District's total spending the 2016 Cash Balance was 70.60 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,914,980

2016-17 General Fund Budget \$ 2,871,901

Difference is 2017-18 allowable budget increase of \$ 43,079 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -215,619 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 659,432 minus 2016-2017 Certified State Aid**

\$ 875,051

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: SUMNER-EDDYVILLE-MILLER SCHS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.906350
Your District levies an optional Special Building Fund levy of \$ 0.068065
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.974415

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.17 % or \$ 37,664,140

Note: 2016-2017 \$ 408,108,145 minus 2015-2016 \$ 370,444,005

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,482,654

Your District's Cash Balance on August 31, 2016 was \$ 2,053,936

This was an increase (or decrease) of 38.531 % or \$ 571,282

As a percent of your District's total spending the 2016 Cash Balance was 56.89 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,474,012

2016-17 General Fund Budget \$ 3,422,672

Difference is 2017-18 allowable budget increase of \$ 51,340 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 68,453 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -97,013 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 146,732 minus 2016-2017 Certified State Aid**

\$ 243,745

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: SUPERIOR PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.867798
Your District levies an optional Special Building Fund levy of \$ 0.060752
Qualified Capital Purpose Undertaking Fund \$ 0.008679
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.937228

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.27 % or \$ 7,299,940

Note: 2016-2017 \$ 581,932,886 minus 2015-2016 \$ 574,632,946

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,775,286

Your District's Cash Balance on August 31, 2016 was \$ 2,975,170

This was an increase (or decrease) of 7.202 % or \$ 199,884

As a percent of your District's total spending the 2016 Cash Balance was 49.96 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,334,212

2016-17 General Fund Budget \$ 5,155,309

Difference is 2017-18 allowable budget increase of \$ 178,903 or 3.47 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 56,096 or 1.09 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 43,490 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 43,490 minus 2016-2017 Certified State Aid**

\$ 0

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: SUTHERLAND PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.801440
Your District levies an optional Special Building Fund levy of \$ 0.037568
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.839008

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.97 % or \$ 29,781,117

Note: 2016-2017 \$ 403,314,261 minus 2015-2016 \$ 373,533,144

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,634,426

Your District's Cash Balance on August 31, 2016 was \$ 2,996,843

This was an increase (or decrease) of 13.757 % or \$ 362,417

As a percent of your District's total spending the 2016 Cash Balance was 59.99 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,768,289

2016-17 General Fund Budget \$ 5,683,043

Difference is 2017-18 allowable budget increase of \$ 85,246 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -438,885 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 37,187 minus 2016-2017 Certified State Aid**

\$ 477,072

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2017-2018 Bargaining Information

School: SUTTON PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.556750
Your District levies an optional Special Building Fund levy of \$ 0.006097
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.562846

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.19 % or \$ 33,308,826

Note: 2016-2017 \$ 828,418,844 minus 2015-2016 \$ 795,110,018

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,832,828

Your District's Cash Balance on August 31, 2016 was \$ 1,566,460

This was an increase (or decrease) of -14.533 % or \$ -266,368

As a percent of your District's total spending the 2016 Cash Balance was 29.47 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,643,356

2016-17 General Fund Budget \$ 5,559,957

Difference is 2017-18 allowable budget increase of \$ 83,399 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 140,782 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 140,782 minus 2016-2017 Certified State Aid**

\$ 0

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2017-2018 Bargaining Information

School: SYRACUSE-DUNBAR-AVOCA SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.860848
Your District levies an optional Special Building Fund levy of \$ 0.012037
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.872885

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.37 % or \$ 11,351,002

Note: 2016-2017 \$ 839,161,666 minus 2015-2016 \$ 827,810,664

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,433,064

Your District's Cash Balance on August 31, 2016 was \$ 3,799,701

This was an increase (or decrease) of 10.680 % or \$ 366,637

As a percent of your District's total spending the 2016 Cash Balance was 45.20 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 8,611,451

2016-17 General Fund Budget \$ 8,484,188

Difference is 2017-18 allowable budget increase of \$ 127,263 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 169,684 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 95,547 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 95,547 minus 2016-2017 Certified State Aid**

\$ 0

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