

2017-2018 Bargaining Information

School: SANDHILLS PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.524701
Your District levies an optional Special Building Fund levy of \$ 0.024903
Qualified Capital Purpose Undertaking Fund \$ 0.037355
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.586960

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 26.90 % or \$ 85,972,077

Note: 2016-2017 \$ 405,609,848 minus 2015-2016 \$ 319,637,771

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,025,210

Your District's Cash Balance on August 31, 2016 was \$ 994,235

This was an increase (or decrease) of -3.021 % or \$ -30,975

As a percent of your District's total spending the 2016 Cash Balance was 42.19 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,071,273

2016-17 General Fund Budget \$ 3,025,885

Difference is 2017-18 allowable budget increase of \$ 45,388 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 60,518 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 38,572 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 47,799 minus 2016-2017 Certified State Aid**

\$ 9,227

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: SANTEE COMMUNITY SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 1.049990
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.049990

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.98 % or \$ 498,822

Note: 2016-2017 \$ 6,749,557 minus 2015-2016 \$ 6,250,735

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,027,055

Your District's Cash Balance on August 31, 2016 was \$ 2,708,924

This was an increase (or decrease) of 33.638 % or \$ 681,869

As a percent of your District's total spending the 2016 Cash Balance was 53.34 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,655,015

2016-17 General Fund Budget \$ 3,601,000

Difference is 2017-18 allowable budget increase of \$ 54,015 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 72,020 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 184,386 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 2,750,487 minus 2016-2017 Certified State Aid**

\$ 2,566,101

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2017-2018 Bargaining Information

School: SARGENT PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.628454
Your District levies an optional Special Building Fund levy of \$ 0.010313
Qualified Capital Purpose Undertaking Fund \$ 0.007735
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.646503

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.09 % or \$ 29,308,407

Note: 2016-2017 \$ 391,770,135 minus 2015-2016 \$ 362,461,728

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,320,779

Your District's Cash Balance on August 31, 2016 was \$ 1,158,657

This was an increase (or decrease) of -12.275 % or \$ -162,122

As a percent of your District's total spending the 2016 Cash Balance was 43.40 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,308,442

2016-17 General Fund Budget \$ 3,259,549

Difference is 2017-18 allowable budget increase of \$ 48,893 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 65,191 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -63,252 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 10,565 minus 2016-2017 Certified State Aid**

\$ 73,817

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2017-2018 Bargaining Information

School: SCHUYLER COMMUNITY SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.941298
Your District levies an optional Special Building Fund levy of \$ 0.044121
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.985419

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.86 % or \$ 50,595,127

Note: 2016-2017 \$ 1,359,750,290 minus 2015-2016 \$ 1,309,155,163

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,811,066

Your District's Cash Balance on August 31, 2016 was \$ 4,028,632

This was an increase (or decrease) of 43.13 % or \$ 1,217,566

As a percent of your District's total spending the 2016 Cash Balance was 20.64 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 18,728,100

2016-17 General Fund Budget \$ 18,451,330

Difference is 2017-18 allowable budget increase of \$ 276,770 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 369,027 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -941,040 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 2,923,701 minus 2016-2017 Certified State Aid**

\$ 3,864,741

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2017-2018 Bargaining Information

School: SCOTTSBLUFF PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 1.039999
Your District levies an optional Special Building Fund levy of \$ 0.009996
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 1.049995

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.94 % or \$ 26,616,983

Note: 2016-2017 \$ 1,399,597,708 minus 2015-2016 \$ 1,372,980,725

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 12,432,827

Your District's Cash Balance on August 31, 2016 was \$ 12,134,400

This was an increase (or decrease) of -2.40 % or \$ -298,427

As a percent of your District's total spending the 2016 Cash Balance was 35.05 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 33,568,765

2016-17 General Fund Budget \$ 33,072,675

Difference is 2017-18 allowable budget increase of \$ 496,090 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 661,454 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 89,268 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 14,744,233 minus 2016-2017 Certified State Aid**

\$ 14,654,965

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2017-2018 Bargaining Information

School: SCRIBNER-SNYDER COMMUNITY SCHS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.770089
Your District levies an optional Special Building Fund levy of \$ 0.052964
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.823052

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.59 % or \$ 25,238,703

Note: 2016-2017 \$ 476,788,779 minus 2015-2016 \$ 451,550,076

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,305,553

Your District's Cash Balance on August 31, 2016 was \$ 2,951,564

This was an increase (or decrease) of 28.020 % or \$ 646,011

As a percent of your District's total spending the 2016 Cash Balance was 83.63 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,286,306

2016-17 General Fund Budget \$ 4,222,962

Difference is 2017-18 allowable budget increase of \$ 63,344 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 38,960 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 38,960 minus 2016-2017 Certified State Aid**

\$ 0

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2017-2018 Bargaining Information

School: SEWARD PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.797247
Your District levies an optional Special Building Fund levy of \$ 0.050000
Qualified Capital Purpose Undertaking Fund \$ 0.008535
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.855782

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.45 % or \$ 65,581,722

Note: 2016-2017 \$ 1,538,357,114 minus 2015-2016 \$ 1,472,775,392

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 8,525,117

Your District's Cash Balance on August 31, 2016 was \$ 8,892,507

This was an increase (or decrease) of 4.310 % or \$ 367,390

As a percent of your District's total spending the 2016 Cash Balance was 56.76 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 17,881,806

2016-17 General Fund Budget \$ 17,617,543

Difference is 2017-18 allowable budget increase of \$ 264,263 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 352,351 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 232,263 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 232,263 minus 2016-2017 Certified State Aid**

\$ 0

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2017-2018 Bargaining Information

School: SHELBY-RISING CITY PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.600000
Your District levies an optional Special Building Fund levy of \$ 0.000000
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.600000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.04 % or \$ 58,367,053

Note: 2016-2017 \$ 784,244,948 minus 2015-2016 \$ 725,877,895

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,878,023

Your District's Cash Balance on August 31, 2016 was \$ 1,913,964

This was an increase (or decrease) of 1.914 % or \$ 35,941

As a percent of your District's total spending the 2016 Cash Balance was 33.59 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,845,939

2016-17 General Fund Budget \$ 5,933,628

Difference is 2017-18 allowable budget increase of \$ 87,689 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 116,919 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 42,984 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 439,752 minus 2016-2017 Certified State Aid**

\$ 396,768

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2017-2018 Bargaining Information

School: SHELTON PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.999965
Your District levies an optional Special Building Fund levy of \$ 0.040348
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 1.040313

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.81 % or \$ 27,188,570

Note: 2016-2017 \$ 375,520,964 minus 2015-2016 \$ 348,332,394

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,692,088

Your District's Cash Balance on August 31, 2016 was \$ 1,491,464

This was an increase (or decrease) of -11.857 % or \$ -200,624

As a percent of your District's total spending the 2016 Cash Balance was 33.05 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,133,121

2016-17 General Fund Budget \$ 5,057,262

Difference is 2017-18 allowable budget increase of \$ 75,859 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 2 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 555 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 33,056 minus 2016-2017 Certified State Aid**

\$ 32,501

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2017-2018 Bargaining Information

School: SHICKLEY PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.502233
Your District levies an optional Special Building Fund levy of \$ 0.049205
Qualified Capital Purpose Undertaking Fund \$ 0.045136
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.596574

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.89 % or \$ 54,443,933

Note: 2016-2017 \$ 554,269,684 minus 2015-2016 \$ 499,825,751

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 526,274

Your District's Cash Balance on August 31, 2016 was \$ 803,486

This was an increase (or decrease) of 52.674 % or \$ 277,212

As a percent of your District's total spending the 2016 Cash Balance was 26.65 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,676,525

2016-17 General Fund Budget \$ 2,636,970

Difference is 2017-18 allowable budget increase of \$ 39,55 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 69,703 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 106,612 minus 2016-2017 Certified State Aid**

\$ 36,909

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: SIDNEY PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 1.05
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.05

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.19 % or \$ 23,424,285

Note: 2016-2017 \$ 757,945,853 minus 2015-2016 \$ 734,521,568

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 4,578,603

Your District's Cash Balance on August 31, 2016 was \$ 4,300,088

This was an increase (or decrease) of -6.083 % or \$ -278,515

As a percent of your District's total spending the 2016 Cash Balance was 29.97 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 16,487,651

2016-17 General Fund Budget \$ 16,243,991

Difference is 2017-18 allowable budget increase of \$ 243,660 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -409,011 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 4,469,666 minus 2016-2017 Certified State Aid**

\$ 4,878,677

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: SILVER LAKE PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.421146
Your District levies an optional Special Building Fund levy of \$ 0.063755
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.484902

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -1.01 % or \$ -8,539,777

Note: 2016-2017 \$ 839,699,236 minus 2015-2016 \$ 848,239,013

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,314,656

Your District's Cash Balance on August 31, 2016 was \$ 3,229,935

This was an increase (or decrease) of -2.556 % or \$ -84,721

As a percent of your District's total spending the 2016 Cash Balance was 69.23 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,282,145

2016-17 General Fund Budget \$ 4,218,862

Difference is 2017-18 allowable budget increase of \$ 63,283 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 4,324 or 0.10 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 23,886 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 23,886 minus 2016-2017 Certified State Aid**

\$ 0

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2017-2018 Bargaining Information

School: SIOUX COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.492979
Your District levies an optional Special Building Fund levy of \$ 0.015648
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.508686

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.73 % or \$ 81,476,881

Note: 2016-2017 \$ 516,420,730 minus 2015-2016 \$ 434,943,849

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,298,015

Your District's Cash Balance on August 31, 2016 was \$ 1,417,957

This was an increase (or decrease) of 9.24 % or \$ 119,942

As a percent of your District's total spending the 2016 Cash Balance was 51.44 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,859,052

2016-17 General Fund Budget \$ 2,816,800

Difference is 2017-18 allowable budget increase of \$ 42,252 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 56,336 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 10,627 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 10,627 minus 2016-2017 Certified State Aid**

\$ 0

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