

2017-2018 Bargaining Information

School: PALMER PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.816810
Your District levies an optional Special Building Fund levy of \$ 0.000000
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.816810

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.72 % or \$ 25,761,421

Note: 2016-2017 \$ 321,267,163 minus 2015-2016 \$ 295,505,742

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,890,437

Your District's Cash Balance on August 31, 2016 was \$ 2,470,047

This was an increase (or decrease) of 30.66 % or \$ 579,610

As a percent of your District's total spending the 2016 Cash Balance was 70.02 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,767,665

2016-17 General Fund Budget \$ 3,683,515

Difference is 2017-18 allowable budget increase of \$ 84,150 or 2.28 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -72,275 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 785,313 minus 2016-2017 Certified State Aid**

\$ 857,588

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: PALMYRA DISTRICT O R 1

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.905525
Your District levies an optional Special Building Fund levy of \$ 0.048347
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.953872

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.96 % or \$ 24,818,376

Note: 2016-2017 \$ 525,154,636 minus 2015-2016 \$ 500,336,260

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,816,075

Your District's Cash Balance on August 31, 2016 was \$ 3,334,106

This was an increase (or decrease) of 18.395 % or \$ 518,031

As a percent of your District's total spending the 2016 Cash Balance was 60.06 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,166,324

2016-17 General Fund Budget \$ 5,816,243

Difference is 2017-18 allowable budget increase of \$ 1,350,081 or 23.21 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 1,119,679 for 2017-18.

Calculation: Note: 2017-2018 Certified State Aid \$ 1,285,328 minus 2016-2017 Certified State Aid
\$ 165,649*

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: PAPILLION-LA VISTA PUBLIC SCHS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.089785
Your District levies an optional Special Building Fund levy of \$ 0.010000
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.950000
Your District's Total Levy Subject to the Lid is \$ 1.049785

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.51 % or \$ 309,468,838

Note: 2016-2017 \$ 5,061,354,648 minus 2015-2016 \$ 4,751,885,810

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 17,044,729

Your District's Cash Balance on August 31, 2016 was \$ 22,164,581

This was an increase (or decrease) of 30.38 % or \$ 5,119,853

As a percent of your District's total spending the 2016 Cash Balance was 20.59 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 109,124,335

2016-17 General Fund Budget \$ 107,511,660

Difference is 2017-18 allowable budget increase of \$ 1,612,675 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 2,041,635
or 1.90 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -5,930,266 for 2017-18.

Calculation: Note: 2017-2018 Certified State Aid \$ 37,332,917 minus 2016-2017 Certified State Aid
\$ 43,263,183.*

LC Note: Learning Community Districts Property Taxes Offset State Aid gains or losses.

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: PAWNEE CITY PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.971754
Your District levies an optional Special Building Fund levy of \$ 0.025489
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.997242

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.97 % or \$ 9,153,778

Note: 2016-2017 \$ 317,035,898 minus 2015-2016 \$ 307,882,120

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,217,909

Your District's Cash Balance on August 31, 2016 was \$ 1,517,094

This was an increase (or decrease) of 24.565 % or \$ 299,185

As a percent of your District's total spending the 2016 Cash Balance was 36.45 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,132,888

2016-17 General Fund Budget \$ 4,071,811

Difference is 2017-18 allowable budget increase of \$ 61,077 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 81,436 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 222,834 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 713,459 minus 2016-2017 Certified State Aid**

\$ 490,625

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: PAXTON CONSOLIDATED SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.620836
Your District levies an optional Special Building Fund levy of \$ 0.041389
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.662225

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.97 % or \$ 31,814,274

Note: 2016-2017 \$ 488,100,789 minus 2015-2016 \$ 456,286,515

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 952,926

Your District's Cash Balance on August 31, 2016 was \$ 929,232

This was an increase (or decrease) of -2.486 % or \$ -23,694

As a percent of your District's total spending the 2016 Cash Balance was 29.00 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,427,516

2016-17 General Fund Budget \$ 3,376,863

Difference is 2017-18 allowable budget increase of \$ 50,653 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 78,491 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 484,486 minus 2016-2017 Certified State Aid**

\$ 405,995

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: PENDER PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.635246
Your District levies an optional Special Building Fund levy of \$ 0.066564
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.701810

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.00 % or \$ 12,130,499

Note: 2016-2017 \$ 618,356,152 minus 2015-2016 \$ 606,225,653

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,687,152

Your District's Cash Balance on August 31, 2016 was \$ 1,499,356

This was an increase (or decrease) of -11.131 % or \$ -187,796

As a percent of your District's total spending the 2016 Cash Balance was 29.78 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,901,068

2016-17 General Fund Budget \$ 4,828,638

Difference is 2017-18 allowable budget increase of \$ 72,430 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 2,730 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 445,634 minus 2016-2017 Certified State Aid**

\$ 442,904

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: PERKINS COUNTY SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.395834
Your District levies an optional Special Building Fund levy of \$ 0.104674
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.500508

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.84 % or \$ 22,634,542

Note: 2016-2017 \$ 1,252,567,572 minus 2015-2016 \$ 1,229,933,030

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,456,769

Your District's Cash Balance on August 31, 2016 was \$ 2,460,531

This was an increase (or decrease) of 0.153 % or \$ 3,762

As a percent of your District's total spending the 2016 Cash Balance was 37.81 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,443,349

2016-17 General Fund Budget \$ 7,333,349

Difference is 2017-18 allowable budget increase of \$ 110,000 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 146,667 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 52,881 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 52,881 minus 2016-2017 Certified State Aid**

\$ 0

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: PIERCE PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.860001
Your District levies an optional Special Building Fund levy of \$ 0.000000
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.860001

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.45 % or \$ 27,591,869

Note: 2016-2017 \$ 827,332,528 minus 2015-2016 \$ 799,740,659

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,381,500

Your District's Cash Balance on August 31, 2016 was \$ 3,932,020

This was an increase (or decrease) of 16.280 % or \$ 550,520

As a percent of your District's total spending the 2016 Cash Balance was 51.63 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 8,037,513

2016-17 General Fund Budget \$ 7,918,732

Difference is 2017-18 allowable budget increase of \$ 118,781 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 158,375 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 149,201 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 158,428 minus 2016-2017 Certified State Aid**

\$ 9,227

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: PLAINVIEW PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.577765
Your District levies an optional Special Building Fund levy of \$ 0.067527
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.645293

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.44 % or \$ 10,647,155

Note: 2016-2017 \$ 747,921,840 minus 2015-2016 \$ 737,274,685

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,295,484

Your District's Cash Balance on August 31, 2016 was \$ 2,133,556

This was an increase (or decrease) of -7.054 % or \$ -161,928

As a percent of your District's total spending the 2016 Cash Balance was 43.04 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,068,355

2016-17 General Fund Budget \$ 4,993,453

Difference is 2017-18 allowable budget increase of \$ 74,902 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 99,869 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 43,733 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 43,733 minus 2016-2017 Certified State Aid**

\$ 0

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: PLATTSMOUTH COMMUNITY SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 1.046732
Your District levies an optional Special Building Fund levy of \$ 0.003265
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 1.049997

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.46 % or \$ 10,233,204

Note: 2016-2017 \$ 711,449,897 minus 2015-2016 \$ 701,216,693

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,332,172

Your District's Cash Balance on August 31, 2016 was \$ 2,695,734

This was an increase (or decrease) of 16.087 % or \$ 373,562

As a percent of your District's total spending the 2016 Cash Balance was 14.56 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 14,685,255

2016-17 General Fund Budget \$ 13,466,741

Difference is 2017-18 allowable budget increase of \$ 1,248,514 or 9.05 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 269,335 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -486,171 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 6,277,247 minus 2016-2017 Certified State Aid**

\$ 6,763,418

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: PLEASANTON PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.617568
Your District levies an optional Special Building Fund levy of \$ 0.010101
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.627669

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.78 % or \$ 42,092,150

Note: 2016-2017 \$ 399,474,041 minus 2015-2016 \$ 357,381,891

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,352,332

Your District's Cash Balance on August 31, 2016 was \$ 1,381,670

This was an increase (or decrease) of 2.169 % or \$ 29,338

As a percent of your District's total spending the 2016 Cash Balance was 43.87 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,683,939

2016-17 General Fund Budget \$ 2,949,855

Difference is 2017-18 allowable budget increase of \$ 734,084 or 2.00 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 58,997 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 25,235 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 25,235 minus 2016-2017 Certified State Aid**

\$ 0

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: PONCA PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.915124
Your District levies an optional Special Building Fund levy of \$ 0.096302
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 1.011425

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.05 % or \$ 8,413,380

Note: 2016-2017 \$ 419,557,157 minus 2015-2016 \$ 411,143,777

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 925,203

Your District's Cash Balance on August 31, 2016 was \$ 64,427

This was an increase (or decrease) of 40.287 % or \$ 372,737

As a percent of your District's total spending the 2016 Cash Balance was 22.77 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,066,660

2016-17 General Fund Budget \$ 5,977,005

Difference is 2017-18 allowable budget increase of \$ 89,655 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 119,540 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 64,427 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 1,015,154 minus 2016-2017 Certified State Aid**

\$ 950,727

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: POTTER-DIX PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.812300
Your District levies an optional Special Building Fund levy of \$ 0.042903
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.855203

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.14 % or \$ 3,992,350

Note: 2016-2017 \$ 353,155,977 minus 2015-2016 \$ 349,163,627

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,149,933

Your District's Cash Balance on August 31, 2016 was \$ 1,226,180

This was an increase (or decrease) of 6.631 % or \$ 76,247

As a percent of your District's total spending the 2016 Cash Balance was 36.49 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,973,463

2016-17 General Fund Budget \$ 3,914,742

Difference is 2017-18 allowable budget increase of \$ 58,721 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 78,295 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -6,671 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 214,781 minus 2016-2017 Certified State Aid**

\$ 221,452

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: RALSTON PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.099990
Your District levies an optional Special Building Fund levy of \$ 0.000000
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.950000
Your District's Total Levy Subject to the Lid is \$ 1.049990

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.66 % or \$ 10,335,790

Note: 2016-2017 \$ 1,573,788,825 minus 2015-2016 \$ 1,563,453,035

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,002,173

Your District's Cash Balance on August 31, 2016 was \$ 2,056,863

This was an increase (or decrease) of 2.732 % or \$ 54,690

As a percent of your District's total spending the 2016 Cash Balance was 6.15 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 29,504,288

2016-17 General Fund Budget \$ 26,024,676

Difference is 2017-18 allowable budget increase of \$ 3,479,612 or 13.37 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 520,494 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -2,791,633 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 10,769,500 minus 2016-2017 Certified State Aid**

\$ 13,561,133

LC Note: Learning Community Districts Property Taxes Offset State Aid gains or losses.

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: RANDOLPH PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.438839
Your District levies an optional Special Building Fund levy of \$ 0.015625
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.454464

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.68 % or \$ 27,233,096

Note: 2016-2017 \$ 767,513,842 minus 2015-2016 \$ 740,280,746

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,854,847

Your District's Cash Balance on August 31, 2016 was \$ 2,099,718

This was an increase (or decrease) of 13.202 % or \$ 244,871

As a percent of your District's total spending the 2016 Cash Balance was 55.08 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,016,301

2016-17 General Fund Budget \$ 4,942,168

Difference is 2017-18 allowable budget increase of \$ 74,133 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 1,854,847 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 31,739 minus 2016-2017 Certified State Aid**

\$ 0

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: RAVENNA PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.826513
Your District levies an optional Special Building Fund levy of \$ 0.022526
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.849038

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.25 % or \$ 51,271,880

Note: 2016-2017 \$ 672,634,115 minus 2015-2016 \$ 621,362,235

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,117,781

Your District's Cash Balance on August 31, 2016 was \$ 2,847,508

This was an increase (or decrease) of 34.457 % or \$ 729,727

As a percent of your District's total spending the 2016 Cash Balance was 49.41 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,289,584

2016-17 General Fund Budget \$ 5,211,413

Difference is 2017-18 allowable budget increase of \$ 78,171 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 37,149 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 37,149 minus 2016-2017 Certified State Aid**

\$ 0

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: RAYMOND CENTRAL PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.975458
Your District levies an optional Special Building Fund levy of \$ 0.030236
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 1.005694

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.48 % or \$ 36,437,846

Note: 2016-2017 \$ 701,470,511 minus 2015-2016 \$ 665,032,665

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,548,574

Your District's Cash Balance on August 31, 2016 was \$ 3,118,663

This was an increase (or decrease) of 22.369 % or \$ 570,089

As a percent of your District's total spending the 2016 Cash Balance was 41.04 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,735,811

2016-17 General Fund Budget \$ 7,621,489

Difference is 2017-18 allowable budget increase of \$ 114,322 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 14,979 or 0.20 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -36,331 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 112,986 minus 2016-2017 Certified State Aid**

\$ 149,317

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: RED CLOUD COMMUNITY SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.990315
Your District levies an optional Special Building Fund levy of \$ 0.009684
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.999999

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -0.56 % or \$ -2,163,440

Note: 2016-2017 \$ 381,178,628 minus 2015-2016 \$ 383,342,068

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,974,549

Your District's Cash Balance on August 31, 2016 was \$ 2,525,303

This was an increase (or decrease) of 27.893 % or \$ 550,754

As a percent of your District's total spending the 2016 Cash Balance was 68.03 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,822,432

2016-17 General Fund Budget \$ 3,765,943

Difference is 2017-18 allowable budget increase of \$ 56,489 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 75,319 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -39,970 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 163,028 minus 2016-2017 Certified State Aid**

\$ 202,998

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: RIVERSIDE PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.405708
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.405708

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.65 % or \$ 58,834,777

Note: 2016-2017 \$ 828,362,290 minus 2015-2016 \$ 769,527,513

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,635,482

Your District's Cash Balance on August 31, 2016 was \$ 1,801,920

This was an increase (or decrease) of -31.628 % or \$ -833,562

As a percent of your District's total spending the 2016 Cash Balance was 37.12 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,975,449

2016-17 General Fund Budget \$ 4,901,920

Difference is 2017-18 allowable budget increase of \$ 73,529 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 65,797 or 1.34 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 49,082 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 95,218 minus 2016-2017 Certified State Aid**

\$ 46,136

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: ROCK COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.459074
Your District levies an optional Special Building Fund levy of \$ 0.020556
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.479630

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.61 % or \$ 84,571,678

Note: 2016-2017 \$ 663,390,669 minus 2015-2016 \$ 578,818,991

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,840,610

Your District's Cash Balance on August 31, 2016 was \$ 1,974,273

This was an increase (or decrease) of 7.262 % or \$ 133,633

As a percent of your District's total spending the 2016 Cash Balance was 56.84 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,924,224

2016-17 General Fund Budget \$ 3,866,231

Difference is 2017-18 allowable budget increase of \$ 57,993 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 77,325 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 163,192 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 283,145 minus 2016-2017 Certified State Aid**

\$ 119,953

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.