

# 2017-2018 Bargaining Information

School: NEBRASKA CITY PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.033357  
Your District levies an optional Special Building Fund levy of ..... \$ 0.015564  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.048921

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.31 % or \$ 21,160,505

*Note: 2016-2017 \$ 937,720,314 minus 2015-2016 \$ 916,559,809*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,717,989

Your District's Cash Balance on August 31, 2016 was \$ 3,164,966

This was an increase (or decrease) of 84.225 % or \$ 1,446,977

As a percent of your District's total spending the 2016 Cash Balance was 17.47 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 13,497,716

2016-17 General Fund Budget \$ 12,449,121

Difference is 2017-18 allowable budget increase of \$ 1,048,595 or 8.42 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 248,982 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -66,153 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 3,467,881 minus 2016-2017 Certified State Aid\**

*\$ 3,534,034*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: NEBRASKA UNIFIED DISTRICT 1

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.625472  
Your District levies an optional Special Building Fund levy of ..... \$ 0.025197  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000599  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.651268

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.37 % or \$ 56,889,242

*Note: 2016-2017 \$ 1,116,468,060 minus 2015-2016 \$ 1,059,578,818*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 4,265,543

Your District's Cash Balance on August 31, 2016 was \$ 4,008,987

This was an increase (or decrease) of -6.015 % or \$ -256,562

As a percent of your District's total spending the 2016 Cash Balance was 51.99 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,425,240

2016-17 General Fund Budget \$ 7,315,507

Difference is 2017-18 allowable budget increase of \$ 109,733 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 38,110 or 0.52 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 38,641 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 38,641 minus 2016-2017 Certified State Aid\**

*\$ 0*

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# 2017-2018 Bargaining Information

School: NELIGH-OAKDALE SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.789109  
Your District levies an optional Special Building Fund levy of ..... \$ 0.044156  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.833266

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.14 % or \$ 825,106

*Note: 2016-2017 \$ 571,888,337 minus 2015-2016 \$ 571,063,231*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,889,441

Your District's Cash Balance on August 31, 2016 was \$ 1,920,548

This was an increase (or decrease) of 1.646 % or \$ 31,107

As a percent of your District's total spending the 2016 Cash Balance was 36.62 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,649,464

2016-17 General Fund Budget \$ 4,580,753

Difference is 2017-18 allowable budget increase of \$ 68,711 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 91,615 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 49,774 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 49,774 minus 2016-2017 Certified State Aid\**

*\$ 0*

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# 2017-2018 Bargaining Information

School: NEWMAN GROVE PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.311460  
Your District levies an optional Special Building Fund levy of ..... \$ 0.029221  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.340681

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.77 % or \$ 29,873,153

*Note: 2016-2017 \$ 656,774,569 minus 2015-2016 \$ 626,901,416*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,361,089

Your District's Cash Balance on August 31, 2016 was \$ 1,320,245

This was an increase (or decrease) of -3.001 % or \$ -40,844

As a percent of your District's total spending the 2016 Cash Balance was 46.88 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,977,947

2016-17 General Fund Budget \$ 2,933,938

Difference is 2017-18 allowable budget increase of \$ 44,009 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 22,404 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 22,404 minus 2016-2017 Certified State Aid\**

*\$ 0*

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# 2017-2018 Bargaining Information

School: NIOBRARA PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.957775  
Your District levies an optional Special Building Fund levy of ..... \$ 0.021584  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.990150

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.11 % or \$ 30,030,705

*Note: 2016-2017 \$ 187,197,405 minus 2015-2016 \$ 157,166,700*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,239,411

Your District's Cash Balance on August 31, 2016 was \$ 2,147,149

This was an increase (or decrease) of -4.120 % or \$ -92,262

As a percent of your District's total spending the 2016 Cash Balance was 52.51 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,618,769

2016-17 General Fund Budget \$ 3,153,297

Difference is 2017-18 allowable budget increase of \$ 465,472 or 14.76 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 26,486 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 1,415,504 minus 2016-2017 Certified State Aid\**

*\$ 1,389,018*

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# 2017-2018 Bargaining Information

School: NORFOLK PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.040000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.010000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.050000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.74 % or \$ 60,972,628

*Note: 2016-2017 \$ 2,289,121,655 minus 2015-2016 \$ 2,228,149,027*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 20,354,861

Your District's Cash Balance on August 31, 2016 was \$ 20,998,971

This was an increase (or decrease) of 3.164 % or \$ 644,110

As a percent of your District's total spending the 2016 Cash Balance was 48.45%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 47,597,320

2016-17 General Fund Budget \$ 46,893,911

Difference is 2017-18 allowable budget increase of \$ 703,409 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -112,381 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 9,499,853 minus 2016-2017 Certified State Aid\**

*\$ 9,612,234*

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# 2017-2018 Bargaining Information

School: NORRIS SCHOOL DIST 160

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.019202  
Your District levies an optional Special Building Fund levy of ..... \$ 1.015296  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.034497

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.63 % or \$ 73,938,768

*Note: 2016-2017 \$ 1,386,805,332 minus 2015-2016 \$ 1,312,866,564*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 7,030,624

Your District's Cash Balance on August 31, 2016 was \$ 7,791,290

This was an increase (or decrease) of 10.819 % or \$ 760,666

As a percent of your District's total spending the 2016 Cash Balance was 37.41 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 23,641,821

2016-17 General Fund Budget \$ 23,292,434

Difference is 2017-18 allowable budget increase of \$ 349,387 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 465,849 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -371,698 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 4,477,958 minus 2016-2017 Certified State Aid\**

*\$ 4,849,656*

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# 2017-2018 Bargaining Information

School: NORTH BEND CENTRAL PUBLIC SCHS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.520732  
Your District levies an optional Special Building Fund levy of ..... \$ 0.132737  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.653469

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.28 % or \$ 62,974,747

*Note: 2016-2017 \$ 1,065,367,315 minus 2015-2016 \$ 1,002,392,568*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 4,746,003

Your District's Cash Balance on August 31, 2016 was \$ 4,907,143

This was an increase (or decrease) of 3.395 % or \$ 161,140

As a percent of your District's total spending the 2016 Cash Balance was 66.59 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,873,002

2016-17 General Fund Budget \$ 6,771,431

Difference is 2017-18 allowable budget increase of \$ 101,571 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 2,338 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 860,464 minus 2016-2017 Certified State Aid\**

*\$ 858,126*

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# 2017-2018 Bargaining Information

School: NORTH PLATTE PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.015136  
Your District levies an optional Special Building Fund levy of ..... \$ 0.029857  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.044993

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.06 % or \$ 86,238,801

*Note: 2016-2017 \$ 2,211,826,897 minus 2015-2016 \$ 2,125,588,096*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 10,446,987

Your District's Cash Balance on August 31, 2016 was \$ 9,844,536

This was an increase (or decrease) of -5.767 % or \$ -602,445

As a percent of your District's total spending the 2016 Cash Balance was 23.32 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 37,728,417

2016-17 General Fund Budget \$ 35,400,381

Difference is 2017-18 allowable budget increase of \$ 2,328,036 or 6.58 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 708,008 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -1,254,496 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 10,233,443 minus 2016-2017 Certified State Aid\**

*\$ 11,487,939.*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: NORTHWEST PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.882088  
Your District levies an optional Special Building Fund levy of ..... \$ 0.030863  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.912951

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.99 % or \$ 75,055,831

*Note: 2016-2017 \$ 1,014,479,634 minus 2015-2016 \$ 939,423,803*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,962,714

Your District's Cash Balance on August 31, 2016 was \$ 4,228,415

This was an increase (or decrease) of 6.705 % or \$ 265,701

As a percent of your District's total spending the 2016 Cash Balance was 25.23 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 15,555,521

2016-17 General Fund Budget \$ 15,286,000

Difference is 2017-18 allowable budget increase of \$ 269,521 or 1.76 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 305,720 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 594,685 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 7,225,907 minus 2016-2017 Certified State Aid\**

*\$ 6,631,222*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
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# 2017-2018 Bargaining Information

School: OAKLAND CRAIG PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.805213  
Your District levies an optional Special Building Fund levy of ..... \$ 0.109493  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.914707

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.43 % or \$ 46,597,050

*Note: 2016-2017 \$ 599,639,562 minus 2015-2016 \$ 553,042,512*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,815,291

Your District's Cash Balance on August 31, 2016 was \$ 2,251,780

This was an increase (or decrease) of 24.045 % or \$ 436,489

As a percent of your District's total spending the 2016 Cash Balance was 41.70 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,578,233

2016-17 General Fund Budget \$ 5,281,259

Difference is 2017-18 allowable budget increase of \$ 296,974 or 5.62 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 58,481 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 58,481 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
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# 2017-2018 Bargaining Information

School: OGALLALA PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.904654  
Your District levies an optional Special Building Fund levy of ..... \$ 0.040628  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.945281

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.46 % or \$ 85,972,661

*Note: 2016-2017 \$ 994,499,184 minus 2015-2016 \$ 908,526,523*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,998,581

Your District's Cash Balance on August 31, 2016 was \$ 4,527,659

This was an increase (or decrease) of 13.232 % or \$ 529,078

As a percent of your District's total spending the 2016 Cash Balance was 41.98 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 12,438,474

2016-17 General Fund Budget \$ 12,254,654

Difference is 2017-18 allowable budget increase of \$ 183,820 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -6,246 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 107,868 minus 2016-2017 Certified State Aid\**

*\$ 114,114*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: OMAHA PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.095024  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.004980  
Learning Community General Fund Levy ..... \$ 0.950000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.050004

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.27 % or \$ 253,867,570

*Note: 2016-2017 \$ 20,208,566,050 minus 2015-2016 \$ 19,954,698,480*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 77,982,558

Your District's Cash Balance on August 31, 2016 was \$ 114,657,484

This was an increase (or decrease) of 47.030 % or \$ 36,674,926

As a percent of your District's total spending the 2016 Cash Balance was 18.95%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 552,515,782

2016-17 General Fund Budget \$ 486,242,636

Difference is 2017-18 allowable budget increase of \$ 66,273,146 or 13.63 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 9,724,853  
or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 63,303,403 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 287,950,905 minus 2016-2017 Certified State Aid\*  
\$ 224,647,502*

*LC Note: Learning Community Districts Property Taxes Offset State Aid gains or losses.*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
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# 2017-2018 Bargaining Information

School: O'NEILL PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.688089  
Your District levies an optional Special Building Fund levy of ..... \$ 0.051989  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.740078

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.59 % or \$ 75,437,067

*Note: 2016-2017 \$ 1,220,430,813 minus 2015-2016 \$ 1,145,003,746*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,140,421

Your District's Cash Balance on August 31, 2016 was \$ 3,781,488

This was an increase (or decrease) of 20.413 % or \$ 641,067

As a percent of your District's total spending the 2016 Cash Balance was 35.79 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 9,628,338

2016-17 General Fund Budget \$ 9,486,047

Difference is 2017-18 allowable budget increase of \$ 142,291 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 189,721 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 126,053 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 172,189 minus 2016-2017 Certified State Aid\**

*\$ 46,136*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
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# 2017-2018 Bargaining Information

School: ORD PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.837256  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.016461  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.853717

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.85 % or \$ 45,784,260

*Note: 2016-2017 \$ 828,426,515 minus 2015-2016 \$ 782,642,255*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,937,606

Your District's Cash Balance on August 31, 2016 was \$ 4,836,936

This was an increase (or decrease) of 22.840 % or \$ 899,330

As a percent of your District's total spending the 2016 Cash Balance was 64.03 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,492,288

2016-17 General Fund Budget \$ 7,381,565

Difference is 2017-18 allowable budget increase of \$ 110,723 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 147,631 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -35,636 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 287,315 minus 2016-2017 Certified State Aid\**

*\$ 322,951*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
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# 2017-2018 Bargaining Information

School: OSCEOLA PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.635689  
Your District levies an optional Special Building Fund levy of ..... \$ 0.031618  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.667307

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.36 % or \$ 27,649,676

*Note: 2016-2017 \$ 543,104,653 minus 2015-2016 \$ 515,454,977*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,516,400

Your District's Cash Balance on August 31, 2016 was \$ 1,437,068

This was an increase (or decrease) of -79,332 % or \$ -5,232

As a percent of your District's total spending the 2016 Cash Balance was 35.58 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,624,709

2016-17 General Fund Budget \$ 3,571,142

Difference is 2017-18 allowable budget increase of \$ 53,567 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 34,507 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 34,507 minus 2016-2017 Certified State Aid\**

*\$ 0*

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# 2017-2018 Bargaining Information

School: OSMOND PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.623357  
Your District levies an optional Special Building Fund levy of ..... \$ 0.011686  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.016944  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.651986

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.80 % or \$ 15,836,703

*Note: 2016-2017 \$ 432,199,083 minus 2015-2016 \$ 416,362,380*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,233,196

Your District's Cash Balance on August 31, 2016 was \$ 1,411,364

This was an increase (or decrease) of 14.448 % or \$ 178,168

As a percent of your District's total spending the 2016 Cash Balance was 44.91 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,589,813

2016-17 General Fund Budget \$ 3,536,762

Difference is 2017-18 allowable budget increase of \$ 53,051 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 63,968 or 1.81 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 20,813 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 30,040 minus 2016-2017 Certified State Aid\**

*\$ 9,227*

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# 2017-2018 Bargaining Information

School: OVERTON PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.939938  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.939938

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.93 % or \$ 19,258,632

*Note: 2016-2017 \$ 343,755,977 minus 2015-2016 \$ 324,497,345*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,468,660

Your District's Cash Balance on August 31, 2016 was \$ 2,997,065

This was an increase (or decrease) of 21.405 % or \$ 528,405

As a percent of your District's total spending the 2016 Cash Balance was 79.71 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,371,963

2016-17 General Fund Budget \$ 4,307,353

Difference is 2017-18 allowable budget increase of \$ 64,610 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 86,147 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -19,284 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 359,030 minus 2016-2017 Certified State Aid\**

*\$ 378,314*

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