

2017-2018 Bargaining Information

School: MADISON PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.720847
Your District levies an optional Special Building Fund levy of \$ 0.119547
Qualified Capital Purpose Undertaking Fund \$ 1.012324
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.852719

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.65 % or \$ 13,300,446

Note: 2016-2017 \$ 819,593,464 minus 2015-2016 \$ 806,293,018

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,766,705

Your District's Cash Balance on August 31, 2016 was \$ 3,210,885

This was an increase (or decrease) of 16.054 % or \$ 444,180

As a percent of your District's total spending the 2016 Cash Balance was 44.01 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,573,741

2016-17 General Fund Budget \$ 6,405,878

Difference is 2017-18 allowable budget increase of \$ 167,863 or 2.62 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 128,118 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 64,903 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 64,903 minus 2016-2017 Certified State Aid**

\$ 0

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: MALCOLM PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.907195
Your District levies an optional Special Building Fund levy of \$ 0.138385
Qualified Capital Purpose Undertaking Fund \$ 1.000297
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 1.045876

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.69 % or \$ 18,425,316

Note: 2016-2017 \$ 342,261,084 minus 2015-2016 \$ 323,835,768

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,691,865

Your District's Cash Balance on August 31, 2016 was \$ 1,626,291

This was an increase (or decrease) of -3.876 % or \$ -65,574

As a percent of your District's total spending the 2016 Cash Balance was 26.89 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,490,708

2016-17 General Fund Budget \$ 6,197,121

Difference is 2017-18 allowable budget increase of \$ 293,587 or 4.74 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 13,360 or 0.22 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 448,087 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 2,580,970 minus 2016-2017 Certified State Aid**

\$ 2,132,883

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: MAXWELL PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.952746
Your District levies an optional Special Building Fund levy of \$ 0.020188
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.972934

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.65 % or \$ 28,096,894

Note: 2016-2017 \$ 269,186,626 minus 2015-2016 \$ 241,089,732

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,027,830

Your District's Cash Balance on August 31, 2016 was \$ 1,117,119

This was an increase (or decrease) of 8.687 % or \$ 89,289

As a percent of your District's total spending the 2016 Cash Balance was 29.74 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,643,354

2016-17 General Fund Budget \$ 3,920,724

Difference is 2017-18 allowable budget increase of \$ 277,370 or 7.61 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 137,096 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 1,435,064 minus 2016-2017 Certified State Aid**

\$ 1,297,968

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: MAYWOOD PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.812012
Your District levies an optional Special Building Fund levy of \$ 0.013880
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.825892

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.89 % or \$ 16,967,079

Note: 2016-2017 \$ 363,946,547 minus 2015-2016 \$ 346,979,468

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,228,805

Your District's Cash Balance on August 31, 2016 was \$ 1,487,404

This was an increase (or decrease) of 21.045 % or \$ 258,598

As a percent of your District's total spending the 2016 Cash Balance was 50.37 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,052,129

2016-17 General Fund Budget \$ 3,007,024

Difference is 2017-18 allowable budget increase of \$ 45,105 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 60,140 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -29,844 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 127,018 minus 2016-2017 Certified State Aid**

\$ 156,862

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: MC COOK PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.955606
Your District levies an optional Special Building Fund levy of \$ 0.006808
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.962414

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.77 % or \$ 12,506,085

Note: 2016-2017 \$ 720,363,792 minus 2015-2016 \$ 707,857,707

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 6,210,757

Your District's Cash Balance on August 31, 2016 was \$ 5,726,300

This was an increase (or decrease) of -7.8 % or \$ -484,457

As a percent of your District's total spending the 2016 Cash Balance was 37.57 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 16,513,703

2016-17 General Fund Budget \$ 16,269,658

Difference is 2017-18 allowable budget increase of \$ 244,045 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -385,399 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 4,393,969 minus 2016-2017 Certified State Aid**

\$ 4,779,368

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: MC COOL JUNCTION PUBLIC SCHS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.623260
Your District levies an optional Special Building Fund levy of \$ 0.042495
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.665755

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.41 % or \$ 1,449,627

Note: 2016-2017 \$ 356,548,071 minus 2015-2016 \$ 355,098,444

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,696,479

Your District's Cash Balance on August 31, 2016 was \$ 2,755,706

This was an increase (or decrease) of 2.196 % or \$ 59,226

As a percent of your District's total spending the 2016 Cash Balance was 76.22 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,934,725

2016-17 General Fund Budget \$ 3,876,576

Difference is 2017-18 allowable budget increase of \$ 58,149 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 77,532 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -86,147 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 947,295 minus 2016-2017 Certified State Aid**

\$ 1,033,442

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: MC PHERSON COUNTY SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.656806
Your District levies an optional Special Building Fund levy of \$ 0.000000
Qualified Capital Purpose Undertaking Fund \$ 0.015856
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.672662

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.04 % or \$ 24,660,546

Note: 2016-2017 \$ 248,018,256 minus 2015-2016 \$ 223,357,710

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 816,204

Your District's Cash Balance on August 31, 2016 was \$ 725,166

This was an increase (or decrease) of -11.154 % or \$ -91,038

As a percent of your District's total spending the 2016 Cash Balance was 36.35 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,262,423

2016-17 General Fund Budget \$ 2,070,648

Difference is 2017-18 allowable budget increase of \$ 191,775 or 9.26 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 41,413 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 15,964 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 62,100 minus 2016-2017 Certified State Aid**

\$ 46,136

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: MEAD PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.909921
Your District levies an optional Special Building Fund levy of \$ 0.139988
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 1.049909

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.07 % or \$ 8,171,672

Note: 2016-2017 \$ 403,606,341 minus 2015-2016 \$ 395,434,669

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,074,410

Your District's Cash Balance on August 31, 2016 was \$ 2,669,546

This was an increase (or decrease) of 26.689 % or \$ 595,136

As a percent of your District's total spending the 2016 Cash Balance was 65.35 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,704,944

2016-17 General Fund Budget \$ 3,642,018

Difference is 2017-18 allowable budget increase of \$ 62,926 or 1.73 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -53,003 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 232,102 minus 2016-2017 Certified State Aid**

\$ 285,105

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: MEDICINE VALLEY PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 1.030318
Your District levies an optional Special Building Fund levy of \$ 0.000000
Qualified Capital Purpose Undertaking Fund \$ 0.007212
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 1.037530

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.53 % or \$ 10,017,845

Note: 2016-2017 \$ 294,113,431 minus 2015-2016 \$ 284,095,586

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 867,122

Your District's Cash Balance on August 31, 2016 was \$ 773,639

This was an increase (or decrease) of -10.781 % or \$ -93,483

As a percent of your District's total spending the 2016 Cash Balance was 21.23 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,424,171

2016-17 General Fund Budget \$ 3,361,843

Difference is 2017-18 allowable budget increase of \$ 62,328 or 1.85 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 67,237 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -21,358 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 157,789 minus 2016-2017 Certified State Aid**

\$ 179,147

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: MERIDIAN PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.477114
Your District levies an optional Special Building Fund levy of \$ 0.008781
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.485895

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.47 % or \$ 23,850,615

Note: 2016-2017 \$ 460,142,438 minus 2015-2016 \$ 436,291,823

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,515,884

Your District's Cash Balance on August 31, 2016 was \$ 1,079,895

This was an increase (or decrease) of -28.761 % or \$ -435,989

As a percent of your District's total spending the 2016 Cash Balance was 30.29 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,613,020

2016-17 General Fund Budget \$ 3,180,073

Difference is 2017-18 allowable budget increase of \$ 432,947 or 13.61 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -54,108 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 730,201 minus 2016-2017 Certified State Aid**

\$ 784,309

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: MILFORD PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.952519
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.952519

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.78 % or \$ 34,691,986

Note: 2016-2017 \$ 635,157,943 minus 2015-2016 \$ 600,465,957

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 4,009,350

Your District's Cash Balance on August 31, 2016 was \$ 4,580,149

This was an increase (or decrease) of 14.237 % or \$ 570,799

As a percent of your District's total spending the 2016 Cash Balance was 57.33 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 9,721,726

2016-17 General Fund Budget \$ 9,578,055

Difference is 2017-18 allowable budget increase of \$ 143,671 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -479,944 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 896,719 minus 2016-2017 Certified State Aid**

\$ 1,376,663

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: MILLARD PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.056208
Your District levies an optional Special Building Fund levy of \$ 0.043722
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.950000
Your District's Total Levy Subject to the Lid is \$ 1.049930

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.17 % or \$ 402,549,982

Note: 2016-2017 \$ 10,055,992,961 minus 2015-2016 \$ 9,653,442,979

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 34,786,446

Your District's Cash Balance on August 31, 2016 was \$ 34,808,051

This was an increase (or decrease) of 0.062 % or \$ 21,605

As a percent of your District's total spending the 2016 Cash Balance was 15.62 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 204,165,987

2016-17 General Fund Budget \$ 184,509,381

Difference is 2017-18 allowable budget increase of \$ 19,656,606 or 10.65 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 3,690,188 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -13,278,833 for 2017-18.

Calculation: Note: 2017-2018 Certified State Aid \$ 76,003,753 minus 2016-2017 Certified State Aid
\$ 89,282,586.*

LC Note: Learning Community Districts Property Taxes Offset State Aid gains or losses.

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: MINATARE PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.881428
Your District levies an optional Special Building Fund levy of \$ 0.164533
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.045962

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.23 % or \$ 1,745,168

Note: 2016-2017 \$ 42,974,327 minus 2015-2016 \$ 41,229,159

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,670,447

Your District's Cash Balance on August 31, 2016 was \$ 2,710,176

This was an increase (or decrease) of 1.488 % or \$ 39,729

As a percent of your District's total spending the 2016 Cash Balance was 82.36 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,315,176

2016-17 General Fund Budget \$ 3,266,183

Difference is 2017-18 allowable budget increase of \$ 48,993 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 65,324 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 69,640 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 2,611,737 minus 2016-2017 Certified State Aid**

\$ 2,542,097

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: MINDEN PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.608160
Your District levies an optional Special Building Fund levy of \$ 0.019987
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.628147

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.82 % or \$ 25,275,467

Note: 2016-2017 \$ 1,415,050,332 minus 2015-2016 \$ 1,389,774,865

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 4,593,964

Your District's Cash Balance on August 31, 2016 was \$ 4,174,304

This was an increase (or decrease) of -9.135 % or \$ -419,660

As a percent of your District's total spending the 2016 Cash Balance was 42.94 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 10,729,283

2016-17 General Fund Budget \$ 10,570,722

Difference is 2017-18 allowable budget increase of \$ 158,561 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 211,414 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 110,694 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 110,694 minus 2016-2017 Certified State Aid**

\$ 0

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: MITCHELL PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.953479
Your District levies an optional Special Building Fund levy of \$ 0.090889
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 1.044368

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.03 % or \$ 11,410,858

Note: 2016-2017 \$ 294,509,055 minus 2015-2016 \$ 283,098,197

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,917,251

Your District's Cash Balance on August 31, 2016 was \$ 3,530,119

This was an increase (or decrease) of 21.008 % or \$ 612,868

As a percent of your District's total spending the 2016 Cash Balance was 45.73 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 8,711,442

2016-17 General Fund Budget \$ 8,582,701

Difference is 2017-18 allowable budget increase of \$ 128,741 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -122,307 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 4,649,153 minus 2016-2017 Certified State Aid**

\$ 4,771,460

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: MORRILL PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.990000
Your District levies an optional Special Building Fund levy of \$ 0.060000
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.83 % or \$ 13,633,657

Note: 2016-2017 \$ 369,819,686 minus 2015-2016 \$ 356,186,029

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,345,745

Your District's Cash Balance on August 31, 2016 was \$ 1,449,451

This was an increase (or decrease) of 7.706 % or \$ 103,706

As a percent of your District's total spending the 2016 Cash Balance was 28.04 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,333,625

2016-17 General Fund Budget \$ 5,193,471

Difference is 2017-18 allowable budget increase of \$ 859,846 or 19.84 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 86,673 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 1,156 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 751,490 minus 2016-2017 Certified State Aid**

\$ 750,334

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: MULLEN PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.559286
Your District levies an optional Special Building Fund levy of \$ 0.053084
Qualified Capital Purpose Undertaking Fund \$ 0.015231
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.627601

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.49 % or \$ 70,152,775

Note: 2016-2017 \$ 471,199,987 minus 2015-2016 \$ 401,047,212

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,008,288

Your District's Cash Balance on August 31, 2016 was \$ 2,063,340

This was an increase (or decrease) of 2.741 % or \$ 55,053

As a percent of your District's total spending the 2016 Cash Balance was 67.52 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,908,372

2016-17 General Fund Budget \$ 3,850,613

Difference is 2017-18 allowable budget increase of \$ 57,759 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 10,464 or 0.27 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -6,823 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 223,856 minus 2016-2017 Certified State Aid**

\$ 230,679

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