

2017-2018 Bargaining Information

School: KEARNEY PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 1.002715
Your District levies an optional Special Building Fund levy of \$ 0.011521
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 1.014237

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.80 % or \$ 252,822,836

Note: 2016-2017 \$ 3,495,984,643 minus 2015-2016 \$ 3,243,161,807

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 21,286,393

Your District's Cash Balance on August 31, 2016 was \$ 22,586,289

This was an increase (or decrease) of 6.107 % or \$ 1,299,896

As a percent of your District's total spending the 2016 Cash Balance was 41.93 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 48,224,098

2016-17 General Fund Budget \$ 43,640,040

Difference is 2017-18 allowable budget increase of \$ 4,584,058 or 10.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 872,801 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -1,842,555 for 2017-18.

Calculation: Note: 2017-2018 Certified State Aid \$ 7,581,884 minus 2016-2017 Certified State Aid*

\$ 9,424,439

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: KENESAW PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.703385
Your District levies an optional Special Building Fund levy of \$ 0.037238
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.740623

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.90 % or \$ 4,368,474

Note: 2016-2017 \$ 488,259,413 minus 2015-2016 \$ 483,890,939

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,124,467

Your District's Cash Balance on August 31, 2016 was \$ 3,078,415

This was an increase (or decrease) of 44.903 % or \$ 953,948

As a percent of your District's total spending the 2016 Cash Balance was 92.26 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,733,807

2016-17 General Fund Budget \$ 3,678,628

Difference is 2017-18 allowable budget increase of \$ 55,179 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 73,573 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -17,231 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 47,359 minus 2016-2017 Certified State Aid**

\$ 64,590

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: KEYA PAHA COUNTY SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.372018
Your District levies an optional Special Building Fund levy of \$ 0.030303
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.402321

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.51 % or \$ 45,576,551

Note: 2016-2017 \$ 479,299,177 minus 2015-2016 \$ 433,722,626

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,626,276

Your District's Cash Balance on August 31, 2016 was \$ 1,445,612

This was an increase (or decrease) of -11.109 % or \$ -180,664

As a percent of your District's total spending the 2016 Cash Balance was 62.00 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,528,415

2016-17 General Fund Budget \$ 2,491,049

Difference is 2017-18 allowable budget increase of \$ 37,366 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 49,821 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 13,565 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 13,565 minus 2016-2017 Certified State Aid**

\$ 0

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2017-2018 Bargaining Information

School: KIMBALL PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 1.022141
Your District levies an optional Special Building Fund levy of \$ 0.017859
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 1.040000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -4.63 % or \$ -27,195,546

Note: 2016-2017 \$ 559,934,611 minus 2015-2016 \$ 587,130,157

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,961,718

Your District's Cash Balance on August 31, 2016 was \$ 2,326,737

This was an increase (or decrease) of 18.607 % or \$ 365,019

As a percent of your District's total spending the 2016 Cash Balance was 35.07 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,719,987

2016-17 General Fund Budget \$ 7,605,899

Difference is 2017-18 allowable budget increase of \$ 114,088 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 141,241 or 1.86 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -7,101 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 47,986 minus 2016-2017 Certified State Aid**

\$ 55,087

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: LAKEVIEW COMMUNITY SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.608538
Your District levies an optional Special Building Fund levy of \$ 0.017303
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.625841

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.66 % or \$ 51,534,101

Note: 2016-2017 \$ 1,459,447,619 minus 2015-2016 \$ 1,407,913,518

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 4,246,863

Your District's Cash Balance on August 31, 2016 was \$ 3,147,099

This was an increase (or decrease) of -25.896 % or \$ -1,099,764

As a percent of your District's total spending the 2016 Cash Balance was 30.60 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 11,069,204

2016-17 General Fund Budget \$ 10,905,620

Difference is 2017-18 allowable budget increase of \$ 163,584 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 218,112 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 472,047 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 564,319 minus 2016-2017 Certified State Aid**

\$ 92,272

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: LAUREL-CONCORD-COLERIDGE SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.553592
Your District levies an optional Special Building Fund levy of \$ 0.015191
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.568783

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.09 % or \$ 32,513,552

Note: 2016-2017 \$ 1,084,931,695 minus 2015-2016 \$ 1,052,418,143

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,254,419

Your District's Cash Balance on August 31, 2016 was \$ 3,296,372

This was an increase (or decrease) of 1.289 % or \$ 41,953

As a percent of your District's total spending the 2016 Cash Balance was 46.18 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,958,125

2016-17 General Fund Budget \$ 7,840,517

Difference is 2017-18 allowable budget increase of \$ 117,608 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 156,810 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 63,935 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 63,935 minus 2016-2017 Certified State Aid**

\$ 0

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2017-2018 Bargaining Information

School: LEIGH COMMUNITY SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.590000
Your District levies an optional Special Building Fund levy of \$ 0.135000
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.725000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.14 % or \$ 5,295,630

Note: 2016-2017 \$ 470,336,611 minus 2015-2016 \$ 465,040,981

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,289,600

Your District's Cash Balance on August 31, 2016 was \$ 1,294,623

This was an increase (or decrease) of 0.390 % or \$ 5,023

As a percent of your District's total spending the 2016 Cash Balance was 43.56 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,133,900

2016-17 General Fund Budget \$ 3,014,219

Difference is 2017-18 allowable budget increase of \$ 119,681 or 3.97 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 16.350 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 210,120 minus 2016-2017 Certified State Aid**

\$ 193,770

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: LEWISTON CONSOLIDATED SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.516030
Your District levies an optional Special Building Fund levy of \$ 0.060605
Qualified Capital Purpose Undertaking Fund \$ 0.030302
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.606937

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.92 % or \$ 20,371,085

Note: 2016-2017 \$ 434,169,674 minus 2015-2016 \$ 413,798,589

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,012,397

Your District's Cash Balance on August 31, 2016 was \$ 887,978

This was an increase (or decrease) of -12.290 % or \$ -124,419

As a percent of your District's total spending the 2016 Cash Balance was 28.56 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,134,823

2016-17 General Fund Budget \$ 3,088,496

Difference is 2017-18 allowable budget increase of \$ 46,327 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 44,934 or 1.45 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 5,883 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 541,058 minus 2016-2017 Certified State Aid**

\$ 535,175

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2017-2018 Bargaining Information

School: LEXINGTON PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 1.040016
Your District levies an optional Special Building Fund levy of \$ 0.008799
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 1.048815

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.99 % or \$ 58,327,580

Note: 2016-2017 \$ 1,031,792,298 minus 2015-2016 \$ 973,464,718

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 8,263,016

Your District's Cash Balance on August 31, 2016 was \$ 8,264,577

This was an increase (or decrease) of 0.019 % or \$ 1,560

As a percent of your District's total spending the 2016 Cash Balance was 24.37 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 37,774,722

2016-17 General Fund Budget \$ 37,216,475

Difference is 2017-18 allowable budget increase of \$ 558,247 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 744,330 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 360,468 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 18,737,054 minus 2016-2017 Certified State Aid**

\$ 18,376,586

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2017-2018 Bargaining Information

School: LEYTON PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.634844
Your District levies an optional Special Building Fund levy of \$ 0.010117
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.644962

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.67 % or \$ 34,125,395

Note: 2016-2017 \$ 479,233,883 minus 2015-2016 \$ 445,108,488

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,886,327

Your District's Cash Balance on August 31, 2016 was \$ 2,910,037

This was an increase (or decrease) of 0.821 % or \$ 23,710

As a percent of your District's total spending the 2016 Cash Balance was 76.98 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,425,204

2016-17 General Fund Budget \$ 4,359,807

Difference is 2017-18 allowable budget increase of \$ 65,397 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 10,061 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 314,557 minus 2016-2017 Certified State Aid**

\$ 304,496

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: LINCOLN PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 1.045000
Your District levies an optional Special Building Fund levy of \$ 0.005000
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.28 % or \$ 433,131,270

Note: 2016-2017 \$ 19,461,814,212 minus 2015-2016 \$ 19,028,682,942

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 54,876,581

Your District's Cash Balance on August 31, 2016 was \$ 76,314,022

This was an increase (or decrease) of 39.065 % or \$ 21,437,441

As a percent of your District's total spending the 2016 Cash Balance was 18.66 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 347,923,056

2016-17 General Fund Budget \$ 318,026,048

Difference is 2017-18 allowable budget increase of \$ 29,897,008 or 9.40 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 6,360,521
or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -1,472,996 for 2017-18.

Calculation: Note: 2017-2018 Certified State Aid \$ 126,604,695 minus 2016-2017 Certified State Aid
\$ 128,077,691.*

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REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: LITCHFIELD PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.775604
Your District levies an optional Special Building Fund levy of \$ 0.000000
Qualified Capital Purpose Undertaking Fund \$ 0.051040
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.826644

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.72 % or \$ 16,736,950

Note: 2016-2017 \$ 265,667,150 minus 2015-2016 \$ 248,930,200

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,340,924

Your District's Cash Balance on August 31, 2016 was \$ 1,324,924

This was an increase (or decrease) of -1.199 % or \$ -16,078

As a percent of your District's total spending the 2016 Cash Balance was 57.16 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,614,437

2016-17 General Fund Budget \$ 2,575,800

Difference is 2017-18 allowable budget increase of \$ 38,637 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 6,632 or 0.26 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 11,541 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 11,541 minus 2016-2017 Certified State Aid**

\$ 0

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: LOGAN VIEW PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.698335
Your District levies an optional Special Building Fund levy of \$ 0.025240
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.723575

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.40 % or \$ 59,532,856

Note: 2016-2017 \$ 864,413,557 minus 2015-2016 \$ 804,880,701

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,302,944

Your District's Cash Balance on August 31, 2016 was \$ 3,833,878

This was an increase (or decrease) of 16.075 % or \$ 530,934

As a percent of your District's total spending the 2016 Cash Balance was 56.12 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,915,890

2016-17 General Fund Budget \$ 6,801,743

Difference is 2017-18 allowable budget increase of \$ 114,147 or 1.68 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 136,035 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -39,707 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 338,607 minus 2016-2017 Certified State Aid**

\$ 378,314

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: LOOMIS PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.440407
Your District levies an optional Special Building Fund levy of \$ 0.131727
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.572134

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.89 % or \$ 4,731,325

Note: 2016-2017 \$ 536,768,348 minus 2015-2016 \$ 532,037,023

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,631,092

Your District's Cash Balance on August 31, 2016 was \$ 2,184,077

This was an increase (or decrease) of -16.990 % or \$ -447,015

As a percent of your District's total spending the 2016 Cash Balance was 55.08 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,254,112

2016-17 General Fund Budget \$ 3,206,022

Difference is 2017-18 allowable budget increase of \$ 48,090 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 75,182 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 453,496 minus 2016-2017 Certified State Aid**

\$ 378,314

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: LOUISVILLE PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.996340
Your District levies an optional Special Building Fund levy of \$ 0.040254
Qualified Capital Purpose Undertaking Fund \$ 0.013406
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.86 % or \$ 14,084,308

Note: 2016-2017 \$ 507,178,174 minus 2015-2016 \$ 493,093,866

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,248,974

Your District's Cash Balance on August 31, 2016 was \$ 2,326,842

This was an increase (or decrease) of 3.462 % or \$ 77,868

As a percent of your District's total spending the 2016 Cash Balance was 35.34 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,829,639

2016-17 General Fund Budget \$ 6,621,701

Difference is 2017-18 allowable budget increase of \$ 207,938 or 3.14 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 132,434 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 149,068 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 1,233,529 minus 2016-2017 Certified State Aid**

\$ 1,084,461

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: LOUP CITY PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.695362
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.695362

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.29 % or \$ 31,758,398

Note: 2016-2017 \$ 633,296,761 minus 2015-2016 \$ 600,538,363

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,659,638

Your District's Cash Balance on August 31, 2016 was \$ 3,095,481

This was an increase (or decrease) of 16.387 % or \$ 435,843

As a percent of your District's total spending the 2016 Cash Balance was 64.21 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,576,334

2016-17 General Fund Budget \$ 5,493,925

Difference is 2017-18 allowable budget increase of \$ 82,409 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 2,508 or 0.05 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 26,897 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 26,897 minus 2016-2017 Certified State Aid**

\$ 0

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2017-2018 Bargaining Information

School: LOUP COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.481270
Your District levies an optional Special Building Fund levy of \$ 0.008911
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.490181

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.01 % or \$ 49,434,343

Note: 2016-2017 \$ 340,044,230 minus 2015-2016 \$ 290,609,887

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,144,687

Your District's Cash Balance on August 31, 2016 was \$ 1,002,089

This was an increase (or decrease) of -12.457 % or \$ -142,598

As a percent of your District's total spending the 2016 Cash Balance was 51.53 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,477,256

2016-17 General Fund Budget \$ 2,440,646

Difference is 2017-18 allowable budget increase of \$ 36,610 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 48,813 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 9,838 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 9,838 minus 2016-2017 Certified State Aid**

\$ 0

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2017-2018 Bargaining Information

School: LYNCH PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.641470
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.641470

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.11 % or \$ 24,181,645

Note: 2016-2017 \$ 184,236,075 minus 2015-2016 \$ 160,054,430

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,664,485

Your District's Cash Balance on August 31, 2016 was \$ 1,847,113

This was an increase (or decrease) of 10.972 % or \$ 182,628

As a percent of your District's total spending the 2016 Cash Balance was 101.69 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 1,927,379

2016-17 General Fund Budget \$ 1,865,658

Difference is 2017-18 allowable budget increase of \$ 61,721 or 3.31 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 37,313 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 90,101 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 150,361 minus 2016-2017 Certified State Aid**

\$ 60,260

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2017-2018 Bargaining Information

School: LYONS-DECATUR NORTHEAST SCHS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.677345
Your District levies an optional Special Building Fund levy of \$ 0.062928
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.742074

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.57 % or \$ 29,218,022

Note: 2016-2017 \$ 553,781,132 minus 2015-2016 \$ 524,563,110

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,222,024

Your District's Cash Balance on August 31, 2016 was \$ 2,265,860

This was an increase (or decrease) of 1.973 % or \$ 43,836

As a percent of your District's total spending the 2016 Cash Balance was 51.88 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,960,594

2016-17 General Fund Budget \$ 3,902,063

Difference is 2017-18 allowable budget increase of \$ 58,531 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 78,041 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 29,608 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 29,608 minus 2016-2017 Certified State Aid**

\$ 0

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