

# 2017-2018 Bargaining Information

School: HAMPTON PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.579113  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.579113

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.00 % or \$ 7,596,880

*Note: 2016-2017 \$ 388,168,166 minus 2015-2016 \$ 380,571,286*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 730,479

Your District's Cash Balance on August 31, 2016 was \$ 566,721

This was an increase (or decrease) of -22.418 % or \$ -163,758

As a percent of your District's total spending the 2016 Cash Balance was 19.33 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,686,862

2016-17 General Fund Budget \$ 2,647,155

Difference is 2017-18 allowable budget increase of \$ 39,707 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 81,805 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 478,573 minus 2016-2017 Certified State Aid\**

*\$ 396,768*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: HARTINGTON NEWCASTLE PUBLIC SCHs

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.387286  
Your District levies an optional Special Building Fund levy of ..... \$ 0.037788  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.425074

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -1.15 % or \$ -14,040,368

*Note: 2016-2017 \$ 1,202,883,001 minus 2015-2016 \$ 1,216,923,369*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 4,299,463

Your District's Cash Balance on August 31, 2016 was \$ 3,923,909

This was an increase (or decrease) of -8.735 % or \$ -375,554

As a percent of your District's total spending the 2016 Cash Balance was 63.28 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,376,361

2016-17 General Fund Budget \$ 5,296,907

Difference is 2017-18 allowable budget increase of \$ 79,454 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 105,938 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 75,368 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 75,368 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: HARVARD PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.851157  
Your District levies an optional Special Building Fund levy of ..... \$ 0.012433  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.863590

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.47 % or \$ 5,899,604

*Note: 2016-2017 \$ 406,220,733 minus 2015-2016 \$ 400,321,129*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,416,686

Your District's Cash Balance on August 31, 2016 was \$ 1,032,601

This was an increase (or decrease) of -27.112 % or \$ -384,085

As a percent of your District's total spending the 2016 Cash Balance was 22.45 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,800,368

2016-17 General Fund Budget \$ 3,744,205

Difference is 2017-18 allowable budget increase of \$ 56,163 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 74,884 or 1.50 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 8,457 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 285,272 minus 2016-2017 Certified State Aid\**

*\$ 276,815*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: HASTINGS PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.050000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.050000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.93 % or \$ 29,423,376

*Note: 2016-2017 \$ 1,032,357,951 minus 2015-2016 \$ 1,002,934,575*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 9,910,671

Your District's Cash Balance on August 31, 2016 was \$ 10,204,702

This was an increase (or decrease) of 2.967 % or \$ 294,031

As a percent of your District's total spending the 2016 Cash Balance was 26.28 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 33,141,462

2016-17 General Fund Budget \$ 32,383,989

Difference is 2017-18 allowable budget increase of \$ 757,473 or 2.34 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 647,680 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 543,123 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 20,783,794 minus 2016-2017 Certified State Aid\**

*\$ 20,240,671*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: HAY SPRINGS PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.027123  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.027123

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.43 % or \$ 17,354,738

*Note: 2016-2017 \$ 169,149,490 minus 2015-2016 \$ 151,794,752*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 735,321

Your District's Cash Balance on August 31, 2016 was \$ 1,244,476

This was an increase (or decrease) of 69.243 % or \$ 509,155

As a percent of your District's total spending the 2016 Cash Balance was 46.76 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,037,907

2016-17 General Fund Budget \$ 2,960,100

Difference is 2017-18 allowable budget increase of \$ 77,807 or 2.63 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 59,202 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -245,242 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 919,547 minus 2016-2017 Certified State Aid\**

*\$ 1,164,789*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
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# 2017-2018 Bargaining Information

School: HAYES CENTER PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.569822  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.569822

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.48 % or \$ 21,960,145

*Note: 2016-2017 \$ 422,382,641 minus 2015-2016 \$ 400,422,496*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,423,196

Your District's Cash Balance on August 31, 2016 was \$ 1,602,456

This was an increase (or decrease) of 12.596 % or \$ 179,260

As a percent of your District's total spending the 2016 Cash Balance was 62.69 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,372,541

2016-17 General Fund Budget \$ 3,322,700

Difference is 2017-18 allowable budget increase of \$ 49,841 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 66,454 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 10,500 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 10,500 minus 2016-2017 Certified State Aid\**

\$ 0

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# 2017-2018 Bargaining Information

School: HEARTLAND COMMUNITY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.466153  
Your District levies an optional Special Building Fund levy of ..... \$ 0.007693  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.473847

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.54 % or \$ 4,478,598

*Note: 2016-2017 \$ 827,152,716 minus 2015-2016 \$ 822,674,118*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 4,528,069

Your District's Cash Balance on August 31, 2016 was \$ 4,965,110

This was an increase (or decrease) of 9.652 % or \$ 437,042

As a percent of your District's total spending the 2016 Cash Balance was 101.57 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,083,275

2016-17 General Fund Budget \$ 5,008,153

Difference is 2017-18 allowable budget increase of \$ 75,122 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 100,163 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -56,274 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 56,274 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: HEMINGFORD PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.730663  
Your District levies an optional Special Building Fund levy of ..... \$ 0.060879  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.791542

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.78 % or \$ 59,115,526

*Note: 2016-2017 \$ 663,677,566 minus 2015-2016 \$ 604,562,040*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,343,566

Your District's Cash Balance on August 31, 2016 was \$ 2,727,527

This was an increase (or decrease) of 16.384 % or \$ 383,961

As a percent of your District's total spending the 2016 Cash Balance was 45.03 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,956,346

2016-17 General Fund Budget \$ 5,868,321

Difference is 2017-18 allowable budget increase of \$ 88,025 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 64,646 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 802,819 minus 2016-2017 Certified State Aid\**

*\$ 738,173*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**



# 2017-2018 Bargaining Information

School: HERSHEY PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.836527  
Your District levies an optional Special Building Fund levy of ..... \$ 0.040808  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.877335

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.77 % or \$ 48,927,035

*Note: 2016-2017 \$ 549,861,520 minus 2015-2016 \$ 500,934,485*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,737,069

Your District's Cash Balance on August 31, 2016 was \$ 2,799,109

This was an increase (or decrease) of 2.267 % or \$ 62,040

As a percent of your District's total spending the 2016 Cash Balance was 43.75 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,271,183

2016-17 General Fund Budget \$ 7,163,727

Difference is 2017-18 allowable budget increase of \$ 107,456 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 143,275 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 140,904 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 1,368,117 minus 2016-2017 Certified State Aid\**

*\$ 1,227,213*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: HIGH PLAINS COMMUNITY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.508437  
Your District levies an optional Special Building Fund levy of ..... \$ 0.081017  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.589454

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.05 % or \$ 43,399,652

*Note: 2016-2017 \$ 902,663,609 minus 2015-2016 \$ 859,263,957*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,464,047

Your District's Cash Balance on August 31, 2016 was \$ 2,696,731

This was an increase (or decrease) of 9.443 % or \$ 232,684

As a percent of your District's total spending the 2016 Cash Balance was 56.09 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,206,313

2016-17 General Fund Budget \$ 4,144,151

Difference is 2017-18 allowable budget increase of \$ 62,162 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 1 or 0.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 34,768 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 34,768 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: HITCHCOCK CO UNIFIED SCH SYSTM

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.770895  
Your District levies an optional Special Building Fund levy of ..... \$ 0.017739  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.788634

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -2.64 % or \$ -11,907,478

*Note: 2016-2017 \$ 439,747,215 minus 2015-2016 \$ 451,654,693*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,398,038

Your District's Cash Balance on August 31, 2016 was \$ 2,279,619

This was an increase (or decrease) of -4.938 % or \$ -118,419

As a percent of your District's total spending the 2016 Cash Balance was 57.69 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,711,585

2016-17 General Fund Budget \$ 4,641,956

Difference is 2017-18 allowable budget increase of \$ 69,629 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 60,027 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 152,299 minus 2016-2017 Certified State Aid\**

*\$ 92,272*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: HOLDREGE PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.960000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.070000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.030000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.13 % or \$ 23,765,596

*Note: 2016-2017 \$ 1,414,401,938 minus 2015-2016 \$ 1,117,636,342*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 6,206,679

Your District's Cash Balance on August 31, 2016 was \$ 7,364,531

This was an increase (or decrease) of 18,655 % or \$ 1,157,852

As a percent of your District's total spending the 2016 Cash Balance was 62.44 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 13,601,923

2016-17 General Fund Budget \$ 13,289,027

Difference is 2017-18 allowable budget increase of \$ 312,896 or 2.35 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -6,670 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 176,967 minus 2016-2017 Certified State Aid\**

*\$ 183,638*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: HOMER COMMUNITY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.914555  
Your District levies an optional Special Building Fund levy of ..... \$ 0.062338  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.976893

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.65 % or \$ 2,601,120

*Note: 2016-2017 \$ 405,090,698 minus 2015-2016 \$ 402,489,578*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,518,268

Your District's Cash Balance on August 31, 2016 was \$ 1,740,730

This was an increase (or decrease) of 14.652 % or \$ 222,462

As a percent of your District's total spending the 2016 Cash Balance was 32.20 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,629,508

2016-17 General Fund Budget \$ 5,546,313

Difference is 2017-18 allowable budget increase of \$ 83,195 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 1 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -37,302 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 907,383 minus 2016-2017 Certified State Aid\**

*\$ 944,685*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
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# 2017-2018 Bargaining Information

School: HOWELLS-DODGE UNIFIED

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.488354  
Your District levies an optional Special Building Fund levy of ..... \$ 0.102999  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.591353

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.68 % or \$ 44,543,242

*Note: 2016-2017 \$ 711,000,959 minus 2015-2016 \$ 666,457,717*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,341,930

Your District's Cash Balance on August 31, 2016 was \$ 1,642,964

This was an increase (or decrease) of 22.433 % or \$ 301,034

As a percent of your District's total spending the 2016 Cash Balance was 40.28 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,480,413

2016-17 General Fund Budget \$ 4,414,200

Difference is 2017-18 allowable budget increase of \$ 66,213 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 88,284 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 47,340 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 47,340 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: HUMBOLDT TABLE ROCK STEINAUER

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.735436  
Your District levies an optional Special Building Fund levy of ..... \$ 0.028889  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.83580  
Your District's Total Levy Subject to the Lid is ..... \$ 0.847905

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.80 % or \$ 30,888,006

*Note: 2016-2017 \$ 844,685,877 minus 2015-2016 \$ 813,797,871*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,012,422

Your District's Cash Balance on August 31, 2016 was \$ 2,685,947

This was an increase (or decrease) of 33.468 % or \$ 673,525

As a percent of your District's total spending the 2016 Cash Balance was 40.71 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,443,605

2016-17 General Fund Budget \$ 6,348,379

Difference is 2017-18 allowable budget increase of \$ 95,226 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 126,968 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 37,791 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 37,791 minus 2016-2017 Certified State Aid\**

\$ 0

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
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# 2017-2018 Bargaining Information

School: HUMPHREY PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.267421  
Your District levies an optional Special Building Fund levy of ..... \$ 0.048733  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.316154

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.41 % or \$ 47,589,079

*Note: 2016-2017 \$ 926,505,068 minus 2015-2016 \$ 878,915,989*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,119,829

Your District's Cash Balance on August 31, 2016 was \$ 2,013,032

This was an increase (or decrease) of -5.038 % or \$ -106,797

As a percent of your District's total spending the 2016 Cash Balance was 54.63 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,389,771

2016-17 General Fund Budget \$ 3,339,676

Difference is 2017-18 allowable budget increase of \$ 59,095 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -7,864 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 435,040 minus 2016-2017 Certified State Aid\**

*\$ 442,904*

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# 2017-2018 Bargaining Information

School: HYANNIS AREA SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.404040  
Your District levies an optional Special Building Fund levy of ..... \$ 0.133786  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.537827

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.62 % or \$ 67,581,491

*Note: 2016-2017 \$ 529,700,606 minus 2015-2016 \$ 462,119,115*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,347,391

Your District's Cash Balance on August 31, 2016 was \$ 1,203,844

This was an increase (or decrease) of -10.654 % or \$ -143,547

As a percent of your District's total spending the 2016 Cash Balance was 45.19 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,808,897

2016-17 General Fund Budget \$ 2,767,485

Difference is 2017-18 allowable budget increase of \$ 41,512 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 55,350 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 42,973 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 107,563 minus 2016-2017 Certified State Aid\**

*\$ 64,590*

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# 2017-2018 Bargaining Information

School: JOHNSON BROCK PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.603816  
Your District levies an optional Special Building Fund levy of ..... \$ 0.062531  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.666347

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.70 % or \$ 11,900,605

*Note: 2016-2017 \$ 452,301,304 minus 2015-2016 \$ 440,400,699*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,553,279

Your District's Cash Balance on August 31, 2016 was \$ 1,477,715

This was an increase (or decrease) of -4.865 % or \$ -75,564

As a percent of your District's total spending the 2016 Cash Balance was 17.61 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,348,517

2016-17 General Fund Budget \$ 4,284,253

Difference is 2017-18 allowable budget increase of \$ 64,264 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 85,685 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 242,188 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 740,455 minus 2016-2017 Certified State Aid\**

*\$ 498,267*

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# 2017-2018 Bargaining Information

School: JOHNSON CO CENTRAL PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.887883  
Your District levies an optional Special Building Fund levy of ..... \$ 0.030303  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.918136

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.65 % or \$ 31,665,033

*Note: 2016-2017 \$ 713,250,755 minus 2015-2016 \$ 681,585,722*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,024,699

Your District's Cash Balance on August 31, 2016 was \$ 1,251,143

This was an increase (or decrease) of 22.099% or \$ 226,443

As a percent of your District's total spending the 2016 Cash Balance was 43.22 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,429,451

2016-17 General Fund Budget \$ 6,334,434

Difference is 2017-18 allowable budget increase of \$ 95,017 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 126,689 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 48,067 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 48,067 minus 2016-2017 Certified State Aid\**

*\$ 0*

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