

# 2017-2018 Bargaining Information

School: DAVID CITY PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.664707  
Your District levies an optional Special Building Fund levy of ..... \$ 0.087839  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.761616

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.67 % or \$ 107,484,059

*Note: 2016-2017 \$ 1,346,767,283 minus 2015-2016 \$ 1,239,283,224*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 6,736,409

Your District's Cash Balance on August 31, 2016 was \$ 7,328,749

This was an increase (or decrease) of 8.793 % or \$ 592,340

As a percent of your District's total spending the 2016 Cash Balance was 72.36 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 9,142,594

2016-17 General Fund Budget \$ 9,007,482

Difference is 2017-18 allowable budget increase of \$ 135,112 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 180,150 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 44,772 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 109,362 minus 2016-2017 Certified State Aid\**

*\$ 64,590*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: DESHLER PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.560056  
Your District levies an optional Special Building Fund levy of ..... \$ 0.025502  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.585558

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.75 % or \$ 42,722,663

*Note: 2016-2017 \$ 594,131,681 minus 2015-2016 \$ 551,409,018*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,940,105

Your District's Cash Balance on August 31, 2016 was \$ 2,111,769

This was an increase (or decrease) of 8.848 % or \$ 171,664

As a percent of your District's total spending the 2016 Cash Balance was 55.00 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,599,120

2016-17 General Fund Budget \$ 3,523,719

Difference is 2017-18 allowable budget increase of \$ 75,401 or 2.14 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 105,878 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 364,239 minus 2016-2017 Certified State Aid\**

*\$ 258,361*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: DILLER-ODELL PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.566295  
Your District levies an optional Special Building Fund levy of ..... \$ 0.059745  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.626040

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.33 % or \$ 15,011,966

*Note: 2016-2017 \$ 659,369,912 minus 2015-2016 \$ 644,357,946*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,586,304

Your District's Cash Balance on August 31, 2016 was \$ 1,713,239

This was an increase (or decrease) of 8.002 % or \$ 126,935

As a percent of your District's total spending the 2016 Cash Balance was 40.66 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,091,325

2016-17 General Fund Budget \$ 3,978,743

Difference is 2017-18 allowable budget increase of \$ 112,582 or 2.83 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 26,189 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 26,189 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: DONIPHAN-TRUMBULL PUBLIC SCHS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.690000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.110000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.027000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.827000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.98 % or \$ 44,704,611

*Note: 2016-2017 \$ 791,747,588 minus 2015-2016 \$ 747,042,977*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,276,297

Your District's Cash Balance on August 31, 2016 was \$ 3,498,709

This was an increase (or decrease) of 6.789 % or \$ 222,412

As a percent of your District's total spending the 2016 Cash Balance was 54.37 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,780,592

2016-17 General Fund Budget \$ 5,272,530

Difference is 2017-18 allowable budget increase of \$ 508,062 or 9.64 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 105,451 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 78,817 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 78,817 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: DORCHESTER PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.617403  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.617403

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.50 % or \$ 5,981,457

*Note: 2016-2017 \$ 404,922,192 minus 2015-2016 \$ 398,940,735*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,508,059

Your District's Cash Balance on August 31, 2016 was \$ 2,321,884

This was an increase (or decrease) of -7.423 % or \$ -186,175

As a percent of your District's total spending the 2016 Cash Balance was 73.82 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,926,172

2016-17 General Fund Budget \$ 3,868,150

Difference is 2017-18 allowable budget increase of \$ 58,022 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 19,088 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 19,088 minus 2016-2017 Certified State Aid\**

*\$ 0*

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# 2017-2018 Bargaining Information

School: DOUGLAS CO WEST COMMUNITY SCHS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.048816  
Your District levies an optional Special Building Fund levy of ..... \$ 0.051169  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.950000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.049985

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.67 % or \$ 23,701,620

*Note: 2016-2017 \$ 912,003,345 minus 2015-2016 \$ 888,301,725*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,676,619

Your District's Cash Balance on August 31, 2016 was \$ 2,977,533

This was an increase (or decrease) of 11.242 % or \$ 300,914

As a percent of your District's total spending the 2016 Cash Balance was 28.24 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 11,904,753

2016-17 General Fund Budget \$ 11,728,821

Difference is 2017-18 allowable budget increase of \$ 175,932 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 234,576 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -2,911,917 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 1,096,312 minus 2016-2017 Certified State Aid\*  
\$ 4,008,229.*

*LC Note: Learning Community Districts Property Taxes Offset State Aid gains or losses.*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: DUNDY CO-STRATON PUBLIC SCHS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.530992  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.530992

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.72 % or \$ 7,125,314

*Note: 2016-2017 \$ 1,000,461,170 minus 2015-2016 \$ 993,335,856*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,756,019

Your District's Cash Balance on August 31, 2016 was \$ 2,148,173

This was an increase (or decrease) of 22.332 % or \$ 392,154

As a percent of your District's total spending the 2016 Cash Balance was 39.95 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,684,694

2016-17 General Fund Budget \$ 6,585,905

Difference is 2017-18 allowable budget increase of \$ 98,789 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 131,718 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 36,910 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 36,910 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: EAST BUTLER PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.537265  
Your District levies an optional Special Building Fund levy of ..... \$ 0.014148  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000317  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.551731

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.36 % or \$ 62,757,249

*Note: 2016-2017 \$ 915,260,180 minus 2015-2016 \$ 852,502,931*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,862,680

Your District's Cash Balance on August 31, 2016 was \$ 4,041,380

This was an increase (or decrease) of 4.626 % or \$ 178,700

As a percent of your District's total spending the 2016 Cash Balance was 71.75 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,372,231

2016-17 General Fund Budget \$ 5,292,838

Difference is 2017-18 allowable budget increase of \$ 79,393 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 105,587 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 43,178 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 43,178 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**



# 2017-2018 Bargaining Information

School: ELBA PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.950998  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.950998

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.05 % or \$ 4,978,861

*Note: 2016-2017 \$ 168,399,967 minus 2015-2016 \$ 163,421,106*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,405,473

Your District's Cash Balance on August 31, 2016 was \$ 1,327,462

This was an increase (or decrease) of -5.551 % or \$ -78,011

As a percent of your District's total spending the 2016 Cash Balance was 58.95 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,435,895

2016-17 General Fund Budget \$ 2,171,905

Difference is 2017-18 allowable budget increase of \$ 263,990 or 12.15 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 43,438 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 66,163 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 544,425 minus 2016-2017 Certified State Aid\**

*\$ 478,262*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: ELGIN PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.306230  
Your District levies an optional Special Building Fund levy of ..... \$ 0.030303  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.336533

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.59 % or \$ 25,947,250

*Note: 2016-2017 \$ 748,709,062 minus 2015-2016 \$ 722,761,812*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,640,431

Your District's Cash Balance on August 31, 2016 was \$ 2,548,662

This was an increase (or decrease) of -3.476 % or \$ -91,769

As a percent of your District's total spending the 2016 Cash Balance was 78.49 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,986,137

2016-17 General Fund Budget \$ 2,942,007

Difference is 2017-18 allowable budget increase of \$ 44,130 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 79,410 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 245,499 minus 2016-2017 Certified State Aid\*  
\$ 166,089*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: ELKHORN PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.090000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.950000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.040000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.53 % or \$ 416,654,885

*Note: 2016-2017 \$ 5,301,263,575 minus 2015-2016 \$ 4,884,608,690*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 22,829,723

Your District's Cash Balance on August 31, 2016 was \$ 26,318,751

This was an increase (or decrease) of 15.283 % or \$ 3,489,028

As a percent of your District's total spending the 2016 Cash Balance was 35.96 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 75,870,524

2016-17 General Fund Budget \$ 70,989,462

Difference is 2017-18 allowable budget increase of \$ 4,881,062 or 6.88 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 1,419,789 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -17,919,427 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 13,051,157 minus 2016-2017 Certified State Aid\*  
\$ 30,970,584.*

*LC Note: Learning Community Districts Property Taxes Offset State Aid gains or losses.*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: ELKHORN VALLEY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.667010  
Your District levies an optional Special Building Fund levy of ..... \$ 0.004082  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.671091

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.18 % or \$ 22,873,954

*Note: 2016-2017 \$ 742,425,045 minus 2015-2016 \$ 719,551,091*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,905,617

Your District's Cash Balance on August 31, 2016 was \$ 4,660,346

This was an increase (or decrease) of 19.324 % or \$ 754,729

As a percent of your District's total spending the 2016 Cash Balance was 96.18 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,223,712

2016-17 General Fund Budget \$ 4,161,293

Difference is 2017-18 allowable budget increase of \$ 62,419 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 4 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 42,382 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 42,382 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: ELM CREEK PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.825742  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.825742

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.58 % or \$ 35,531,660

*Note: 2016-2017 \$ 406,551,785 minus 2015-2016 \$ 371,020,125*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,066,872

Your District's Cash Balance on August 31, 2016 was \$ 2,001,891

This was an increase (or decrease) of 87.641 % or \$ 935,019

As a percent of your District's total spending the 2016 Cash Balance was 49.00 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,470,639

2016-17 General Fund Budget \$ 4,404,570

Difference is 2017-18 allowable budget increase of \$ 66,069 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 88,091 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 6,970 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 53,106 minus 2016-2017 Certified State Aid\**

*\$ 46,136*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: ELMWOOD-MURDOCK PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.880472  
Your District levies an optional Special Building Fund levy of ..... \$ 0.010632  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000343  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.893070

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.14 % or \$ 14,328,371

*Note: 2016-2017 \$ 470,270,721 minus 2015-2016 \$ 455,942,350*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,842,832

Your District's Cash Balance on August 31, 2016 was \$ 2,213,285

This was an increase (or decrease) of 20.102 % or \$ 370,453

As a percent of your District's total spending the 2016 Cash Balance was 42.64 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,084,759

2016-17 General Fund Budget \$ 5,994,836

Difference is 2017-18 allowable budget increase of \$ 89,923 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 119,897 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -4,800 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 438,104 minus 2016-2017 Certified State Aid\**

*\$ 442,904*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: ELWOOD PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.634005  
Your District levies an optional Special Building Fund levy of ..... \$ 0.099218  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.733223

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.88 % or \$ 726,831,519

*Note: 2016-2017 \$ 483,274,801 minus 2015-2016 \$ 456,443,282*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,325,812

Your District's Cash Balance on August 31, 2016 was \$ 3,720,065

This was an increase (or decrease) of 11.854 % or \$ 394,253

As a percent of your District's total spending the 2016 Cash Balance was 106.11 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,446,818

2016-17 General Fund Budget \$ 3,395,880

Difference is 2017-18 allowable budget increase of \$ 50,938 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 34,088 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 34,088 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2017-2018 Bargaining Information

School: EMERSON-HUBBARD PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.895258  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.895258

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.16 % or \$ 779,353

*Note: 2016-2017 \$ 485,159,911 minus 2015-2016 \$ 484,380,558*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,511,648

Your District's Cash Balance on August 31, 2016 was \$ 2,340,477

This was an increase (or decrease) of 54.829 % or \$ 828,829

As a percent of your District's total spending the 2016 Cash Balance was 52.83 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,314,288

2016-17 General Fund Budget \$ 4,250,530

Difference is 2017-18 allowable budget increase of \$ 63,758 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -1,331 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 26,050 minus 2016-2017 Certified State Aid\**

*\$ 27,381*

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# 2017-2018 Bargaining Information

School: EUSTIS-FARNAM PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.554497  
Your District levies an optional Special Building Fund levy of ..... \$ 0.038361  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.592857

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.22 % or \$ 13,956,838

*Note: 2016-2017 \$ 447,638,371 minus 2015-2016 \$ 433,681,533*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,756,077

Your District's Cash Balance on August 31, 2016 was \$ 1,720,073

This was an increase (or decrease) of -2.050 % or \$ -36,004

As a percent of your District's total spending the 2016 Cash Balance was 53.03 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,523,520

2016-17 General Fund Budget \$ 4,456,670

Difference is 2017-18 allowable budget increase of \$ 66,850 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 1,949 or 0.04 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -17,964 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 212,715 minus 2016-2017 Certified State Aid\**

*\$ 230,679*

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# 2017-2018 Bargaining Information

School: EWING PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.694160  
Your District levies an optional Special Building Fund levy of ..... \$ 0.026072  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.720232

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.96 % or \$ 8,908,764

*Note: 2016-2017 \$ 309,945,185 minus 2015-2016 \$ 301,036,421*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,705,905

Your District's Cash Balance on August 31, 2016 was \$ 1,682,430

This was an increase (or decrease) of -1.3769 % or \$ -23,475

As a percent of your District's total spending the 2016 Cash Balance was 69.00 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,613,648

2016-17 General Fund Budget \$ 2,575,023

Difference is 2017-18 allowable budget increase of \$ 38,625 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 51,500 or 1.50 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 12,582 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 12,582 minus 2016-2017 Certified State Aid\**

\$ 0

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# 2017-2018 Bargaining Information

School: EXETER-MILLIGAN PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.546480  
Your District levies an optional Special Building Fund levy of ..... \$ 0.084434  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.630914

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.02 % or \$ 60,895,185

*Note: 2016-2017 \$ 735,732,993 minus 2015-2016 \$ 647,837,808*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,543,895

Your District's Cash Balance on August 31, 2016 was \$ 2,606,794

This was an increase (or decrease) of 2.473 % or \$ 62,899

As a percent of your District's total spending the 2016 Cash Balance was 57.30 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,369,752

2016-17 General Fund Budget \$ 4,305,174

Difference is 2017-18 allowable budget increase of \$ 64,578 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 37,894 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 37,894 minus 2016-2017 Certified State Aid\**

*\$ 0*

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