

2017-2018 Bargaining Information

School: CALLAWAY PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.613411
Your District levies an optional Special Building Fund levy of \$ 0.039284
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.652695

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.11 % or \$ 42,938,919

Note: 2016-2017 \$ 514,253,827 minus 2015-2016 \$ 471,314,908

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,770,093

Your District's Cash Balance on August 31, 2016 was \$ 1,884,780

This was an increase (or decrease) of 6.479 % or \$ 114,687

As a percent of your District's total spending the 2016 Cash Balance was 55.83 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,452,094

2016-17 General Fund Budget \$ 3,184,309

Difference is 2017-18 allowable budget increase of \$ 267,785 or 8.41 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 63,686 or 2.0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 20,423 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 20,423 minus 2016-2017 Certified State Aid**

\$ 0

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: CAMBRIDGE PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.960101
Your District levies an optional Special Building Fund levy of \$ 0.020202
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.950303

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.19 % or \$ 17,753,002

Note: 2016-2017 \$ 359,830,573 minus 2015-2016 \$ 342,077,571

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,202,721

Your District's Cash Balance on August 31, 2016 was \$ 1,107,260

This was an increase (or decrease) of -7.937 % or \$ -95,461

As a percent of your District's total spending the 2016 Cash Balance was 24.39 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,864,879

2016-17 General Fund Budget \$ 4,792,984

Difference is 2017-18 allowable budget increase of \$ 71,895 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 78,862 or 1.65 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 268,048 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 646,632 minus 2016-2017 Certified State Aid**

\$ 378,314

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: CEDAR BLUFFS PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.982479
Your District levies an optional Special Building Fund levy of \$ 0.058720
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 1.041199

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.43 % or \$ 4,176,424

Note: 2016-2017 \$ 295,876,294 minus 2015-2016 \$ 291,699,870

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,670,498

Your District's Cash Balance on August 31, 2016 was \$ 1,969,776

This was an increase (or decrease) of 17.916 % or \$ 299,278

As a percent of your District's total spending the 2016 Cash Balance was 51.70 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,779,200

2016-17 General Fund Budget \$ 4,382,178

Difference is 2017-18 allowable budget increase of \$ 1,397,022 or 31.88 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 410,675 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 840,272 minus 2016-2017 Certified State Aid**

\$ 429,597

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: CENTENNIAL PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.373905
Your District levies an optional Special Building Fund levy of \$ 0.031399
Qualified Capital Purpose Undertaking Fund \$ 0.014130
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.419434

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.05 % or \$ 77,383,964

Note: 2016-2017 \$ 1,608,315,723 minus 2015-2016 \$ 1,530,931,759

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,075,062

Your District's Cash Balance on August 31, 2016 was \$ 2,902,837

This was an increase (or decrease) of -5.601 % or \$ -172,225

As a percent of your District's total spending the 2016 Cash Balance was 39.19 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,201,495

2016-17 General Fund Budget \$ 6,109,847

Difference is 2017-18 allowable budget increase of \$ 91,648 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 9,721 or 0.16 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 68,628 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 68,628 minus 2016-2017 Certified State Aid**

\$ 0

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: CENTRAL CITY PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.874434
Your District levies an optional Special Building Fund levy of \$ 0.051589
Qualified Capital Purpose Undertaking Fund \$ 0.000239
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.926262

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.02% or \$81,024,374

Note: 2016-2017 \$ 978,988,509 minus 2015-2016 \$ 897,964,135

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 4,224,923

Your District's Cash Balance on August 31, 2016 was \$ 4,740,814

This was an increase (or decrease) of 12.211% or \$ 515,891

As a percent of your District's total spending the 2016 Cash Balance was 46.43%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 8,756,322

2016-17 General Fund Budget \$ 8,449,578

Difference is 2017-18 allowable budget increase of \$ 126,744 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 168,992 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 3,915 for 2017-18.

Calculation: Note: 2017-2018 Certified State Aid \$ 86,771 minus 2016-2017 Certified State Aid
\$ 82,856*

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: CENTRAL VALLEY PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$.619986
Your District levies an optional Special Building Fund levy of \$.134997
Qualified Capital Purpose Undertaking Fund \$.000000
Learning Community General Fund Levy \$.000000
Your District's Total Levy Subject to the Lid is \$.754983

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.78 % or \$ 76,669,416

Note: 2016-2017 \$ 860,942,622 minus 2015-2016 \$ 784,273,206

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,446,274

Your District's Cash Balance on August 31, 2016 was \$ 2,483,261

This was an increase (or decrease) of -27.944 % or \$ -963,013

As a percent of your District's total spending the 2016 Cash Balance was 38.25%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,068,136

2016-17 General Fund Budget \$ 5,978,459

Difference is 2017-18 allowable budget increase of \$ 89,677 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 119,569 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 26,419 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 26,419 minus 2016-2017 Certified State Aid**

\$ 0

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: CENTURA PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$.883307
Your District levies an optional Special Building Fund levy of \$.098984
Qualified Capital Purpose Undertaking Fund \$.000000
Learning Community General Fund Levy \$.000000
Your District's Total Levy Subject to the Lid is \$.982291

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.54 % or \$ 31,351,994

Note: 2016-2017 \$ 597,757,313 minus 2015-2016 \$ 566,405,319

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,911,571

Your District's Cash Balance on August 31, 2016 was \$ 2,673,400

This was an increase (or decrease) of -8.180 % or \$ -238,171

As a percent of your District's total spending the 2016 Cash Balance was 40.78%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,030,398

2016-17 General Fund Budget \$ 6,926,500

Difference is 2017-18 allowable budget increase of \$ 103,898 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 138,530 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 399 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 304,895 minus 2016-2017 Certified State Aid**

\$ 304,496

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: CHADRON PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 1.000000
Your District levies an optional Special Building Fund levy of \$ 0.050000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.77 % or \$ 23,289,035

Note: 2016-2017 \$ 511,181,538 minus 2015-2016 \$ 487,892,503

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,624,723

Your District's Cash Balance on August 31, 2016 was \$ 2,726,336

This was an increase (or decrease) of 3.871 % or \$ 101,613

As a percent of your District's total spending the 2016 Cash Balance was 25.80 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 10,604,184

2016-17 General Fund Budget \$ 10,297,908

Difference is 2017-18 allowable budget increase of \$ 306,276 or 2.97 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 205,958 or 2.0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 278,603 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 4,232,361 minus 2016-2017 Certified State Aid**

\$ 3,953,758

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: CHAMBERS PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.624937
Your District levies an optional Special Building Fund levy of \$ 0.000000
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.624937

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.95 % or \$ 17,323,709

Note: 2016-2017 \$ 308,634,634 minus 2015-2016 \$ 291,310,925

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,831,558

Your District's Cash Balance on August 31, 2016 was \$ 1,897,058

This was an increase (or decrease) of 3.576 % or \$ 65,500

As a percent of your District's total spending the 2016 Cash Balance was 79.52 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,803,986

2016-17 General Fund Budget \$ 2,762,548

Difference is 2017-18 allowable budget increase of \$ 41,438 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 55,251 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -10,196 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 72,848 minus 2016-2017 Certified State Aid**

\$ 83,044

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: CHASE COUNTY SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$.485098
Your District levies an optional Special Building Fund levy of \$.014351
Qualified Capital Purpose Undertaking Fund \$.000000
Learning Community General Fund Levy \$.000000
Your District's Total Levy Subject to the Lid is \$.499450

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.97 % or \$ 40,601,022

Note: 2016-2017 \$ 1,407,697,072 minus 2015-2016 \$ 1,367,096,050

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,907,030

Your District's Cash Balance on August 31, 2016 was \$ 1,511,750

This was an increase (or decrease) of -20.728 % or \$ -395,280

As a percent of your District's total spending the 2016 Cash Balance was 18.67 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 8,069,692

2016-17 General Fund Budget \$ 7,647,606

Difference is 2017-18 allowable budget increase of \$ 422,086 or 5.52 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 140,453 or 1.84 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 101,480 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 156,843 minus 2016-2017 Certified State Aid**

\$ 55,363

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: CLARKSON PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$.709600
Your District levies an optional Special Building Fund levy of \$.005000
Qualified Capital Purpose Undertaking Fund \$.000000
Learning Community General Fund Levy \$.000000
Your District's Total Levy Subject to the Lid is \$.714600

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.85 % or \$ 7,390,289

Note: 2016-2017 \$ 405,943,399 minus 2015-2016 \$ 398,553,110

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 766,598

Your District's Cash Balance on August 31, 2016 was \$ 597,068

This was an increase (or decrease) of -22.115 % or \$ -169,530

As a percent of your District's total spending the 2016 Cash Balance was 17.15 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,059,212

2016-17 General Fund Budget \$ 3,014,002

Difference is 2017-18 allowable budget increase of \$ 45,210 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 60,280 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 49,603 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 95,739 minus 2016-2017 Certified State Aid**

\$ 46,136

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: CODY-KILGORE PUBLIC SCHS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$.889672
Your District levies an optional Special Building Fund levy of \$.000000
Qualified Capital Purpose Undertaking Fund \$.000000
Learning Community General Fund Levy \$.000000
Your District's Total Levy Subject to the Lid is \$.889672

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.18 % or \$ 24,432,755

Note: 2016-2017 \$ 175,440,916 minus 2015-2016 \$ 151,008,161

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 898,873

Your District's Cash Balance on August 31, 2016 was \$ 1,036,661

This was an increase (or decrease) of 15.329 % or \$ 137,788

As a percent of your District's total spending the 2016 Cash Balance was 38.19 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,881,287

2016-17 General Fund Budget \$ 2,510,787

Difference is 2017-18 allowable budget increase of \$ 370,500 or 14.76 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 50,216 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -26,591 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 899,423 minus 2016-2017 Certified State Aid**

\$ 926,014

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: COLUMBUS PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.992103
Your District levies an optional Special Building Fund levy of \$ 0.048169
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 1.040271

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.42 % or \$ 128,838,197

Note: 2016-2017 \$ 1,866,334,289 minus 2015-2016 \$ 1,737,496,092

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 11,397,079

Your District's Cash Balance on August 31, 2016 was \$ 11,762,024

This was an increase (or decrease) of 3.202 % or \$ 364,945

As a percent of your District's total spending the 2016 Cash Balance was 31.30 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 34,619,972

2016-17 General Fund Budget \$ 32,972,713

Difference is 2017-18 allowable budget increase of \$ 1,647,259 or 5.00 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 659,454 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -373,880 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 11,576,007 minus 2016-2017 Certified State Aid**

\$ 11,949,887

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: CONESTOGA PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.950000
Your District levies an optional Special Building Fund levy of \$ 0.000000
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.950000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.51 % or \$ 10,850,538

Note: 2016-2017 \$ 727,782,145 minus 2015-2016 \$ 716,931,607

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,906,949

Your District's Cash Balance on August 31, 2016 was \$ 2,709,784

This was an increase (or decrease) of 42.10 % or \$ 802,835

As a percent of your District's total spending the 2016 Cash Balance was 34.82 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,581,819

2016-17 General Fund Budget \$ 7,051,350

Difference is 2017-18 allowable budget increase of \$ 530,469 or 7.52 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 141,027 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 5,7693 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 94,197 minus 2016-2017 Certified State Aid**

\$ 88,434

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: COZAD CITY SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 1.000012
Your District levies an optional Special Building Fund levy of \$ 0.020000
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 1.020012

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.58 % or \$ 44,458,791

Note: 2016-2017 \$ 840,899,011 minus 2015-2016 \$ 796,440,220

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,692,232

Your District's Cash Balance on August 31, 2016 was \$ 3,869,002

This was an increase (or decrease) of 43.710 % or \$ 1,176,770

As a percent of your District's total spending the 2016 Cash Balance was 35.66 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 11,380,066

2016-17 General Fund Budget \$ 11,211,888

Difference is 2017-18 allowable budget increase of \$ 168,178 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 224,238 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -521,850 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 525,944 minus 2016-2017 Certified State Aid**

\$ 1,047,794

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: CRAWFORD PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.902213
Your District levies an optional Special Building Fund levy of \$ 0.049991
Qualified Capital Purpose Undertaking Fund \$ 0.051999
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 1.004203

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.20 % or \$ 9,585,417

Note: 2016-2017 \$ 237,084,464 minus 2015-2016 \$ 228,084,464

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,392,812

Your District's Cash Balance on August 31, 2016 was \$ 1,684,975

This was an increase (or decrease) of 20.976 % or \$ 292,163

As a percent of your District's total spending the 2016 Cash Balance was 53.98 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,642,559

2016-17 General Fund Budget \$ 3,411,862

Difference is 2017-18 allowable budget increase of \$ 230,697 or 6.76 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 56,045 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 710,513 minus 2016-2017 Certified State Aid**

\$ 654,468

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: CREEK VALLEY SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.788090
Your District levies an optional Special Building Fund levy of \$ 0.011904
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.799994

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.23 % or \$ 41,139,574

Note: 2016-2017 \$ 486,788,345 minus 2015-2016 \$ 445,648,771

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,421,260

Your District's Cash Balance on August 31, 2016 was \$ 1,310,600

This was an increase (or decrease) of -7.786 % or \$ -110,661

As a percent of your District's total spending the 2016 Cash Balance was 29.98 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,273,303

2016-17 General Fund Budget \$ 5,195,372

Difference is 2017-18 allowable budget increase of \$ 77,931 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 103,907 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 34,775 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 34,775 minus 2016-2017 Certified State Aid**

\$ 0

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2017-2018 Bargaining Information

School: CREIGHTON PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.530290
Your District levies an optional Special Building Fund levy of \$ 0.137355
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.667644

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.13 % or \$ 38,632,982

Note: 2016-2017 \$ 513,878,172 minus 2015-2016 \$ 475,245,190

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 6,155,123

Your District's Cash Balance on August 31, 2016 was \$ 5,539,234

This was an increase (or decrease) of -10.006 % or \$ -615,889

As a percent of your District's total spending the 2016 Cash Balance was 109.54 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,929,261

2016-17 General Fund Budget \$ 4,856,415

Difference is 2017-18 allowable budget increase of \$ 72,846 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 97,128 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 93,797 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 121,478 minus 2016-2017 Certified State Aid**

\$ 27,681

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2017-2018 Bargaining Information

School: CRETE PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 1.045944
Your District levies an optional Special Building Fund levy of \$ 0.001966
Qualified Capital Purpose Undertaking Fund \$ 0.001966
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.56 % or \$ 44,340,278

Note: 2016-2017 \$ 1,017,245,003 minus 2015-2016 \$ 972,904,725

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 8,203,320

Your District's Cash Balance on August 31, 2016 was \$ 8,394,650

This was an increase (or decrease) of 2.332 % or \$ 191,331

As a percent of your District's total spending the 2016 Cash Balance was 39.11 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 20,426,942

2016-17 General Fund Budget \$ 19,523,811

Difference is 2017-18 allowable budget increase of \$ 903,131 or 4.63 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 390,476 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -163,837 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 8,739,097 minus 2016-2017 Certified State Aid**

\$ 8,902,934

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2017-2018 Bargaining Information

School: CROFTON COMMUNITY SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.743810
Your District levies an optional Special Building Fund levy of \$ 0.017705
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.761515

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.87 % or \$ 20,540,093

Note: 2016-2017 \$ 551,186,027 minus 2015-2016 \$ 530,645,934

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,447,213

Your District's Cash Balance on August 31, 2016 was \$ 1,823,023

This was an increase (or decrease) of 25.968 % or \$ 375,810

As a percent of your District's total spending the 2016 Cash Balance was 38.52 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,758,369

2016-17 General Fund Budget \$ 4,688,048

Difference is 2017-18 allowable budget increase of \$ 70,321 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 93,761 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 25,059 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 329,555 minus 2016-2017 Certified State Aid**

\$ 304,496

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2017-2018 Bargaining Information

School: CROSS COUNTY COMMUNITY SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.516496
Your District levies an optional Special Building Fund levy of \$ 0.055758
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.572254

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.45 % or \$ 28,705,019

Note: 2016-2017 \$ 860,499,908 minus 2015-2016 \$ 831,794,889

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,940,697

Your District's Cash Balance on August 31, 2016 was \$ 2,887,612

This was an increase (or decrease) of -1.805 % or \$ -53,085

As a percent of your District's total spending the 2016 Cash Balance was 54.56 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,112,581

2016-17 General Fund Budget \$ 6,022,247

Difference is 2017-18 allowable budget increase of \$ 90,334 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 110866.02 for 2017-18.

Calculation: Note: 2017-2018 Certified State Aid \$ 119953 minus 2016-2017 Certified State Aid*
\$ 9086.979999999996

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