

2017-2018 Bargaining Information

School: BANCROFT-ROSALIE COMM SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.644766
Your District levies an optional Special Building Fund levy of \$ 0.034915
Qualified Capital Purpose Undertaking Fund \$ 0.002328
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.682009

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.41 % or \$ 18,318,161

Note: 2016-2017 \$ 433,952,452 minus 2015-2016 \$ 415,634,291

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,110,108

Your District's Cash Balance on August 31, 2016 was \$ 902,911

This was an increase (or decrease) of -18.665 % or \$ -207,197

As a percent of your District's total spending the 2016 Cash Balance was 23.38 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,733,650

2016-17 General Fund Budget \$ 3,283,030

Difference is 2017-18 allowable budget increase of \$ 450,620 or 13.73 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 65,661 or 2.0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 11,161 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 269,522 minus 2016-2017 Certified State Aid**

\$ 258,361

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: BANNER COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.95710
Your District levies an optional Special Building Fund levy of \$ 0.010000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.962710

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.17 % or \$ 20,516,116

Note: 2016-2017 \$ 306,718,518 minus 2015-2016 \$ 286,202,402

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,326,728

Your District's Cash Balance on August 31, 2016 was \$ 1,794,904

This was an increase (or decrease) of 35.288 % or \$ 468,176

As a percent of your District's total spending the 2016 Cash Balance was 55.90 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,679,742

2016-17 General Fund Budget \$ 3,625,362

Difference is 2017-18 allowable budget increase of \$ 54,380 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 2,500 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 431,181 minus 2016-2017 Certified State Aid**

\$ 428,681

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: BATTLE CREEK PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.767280
Your District levies an optional Special Building Fund levy of \$ 0.038985
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.806264

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.02 % or \$ 125,728

Note: 2016-2017 \$ 641,276,837 minus 2015-2016 \$ 641,151,109

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,793,088

Your District's Cash Balance on August 31, 2016 was \$ 3,319,487

This was an increase (or decrease) of 18.847 % or \$ 526,399

As a percent of your District's total spending the 2016 Cash Balance was 59.68 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,079,530

2016-17 General Fund Budget \$ 5,989,685

Difference is 2017-18 allowable budget increase of \$ 89,845 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0.0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 71,255 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 578,749 minus 2016-2017 Certified State Aid**

\$ 507,494

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: BAYARD PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 1.001752
Your District levies an optional Special Building Fund levy of \$ 0.046756
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.048508

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.37 % or \$ 9,848,532

Note: 2016-2017 \$ 302,450,635 minus 2015-2016 \$ 292,602,103

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 921,675

Your District's Cash Balance on August 31, 2016 was \$ 1,509,319

This was an increase (or decrease) of -63.758 % or \$ 587,645

As a percent of your District's total spending the 2016 Cash Balance was 27.97 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,370,175

2016-17 General Fund Budget \$ 5,290,813

Difference is 2017-18 allowable budget increase of \$ 79,362 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -53,043 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 1,886,491 minus 2016-2017 Certified State Aid**

\$ 1,939,534.

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: BEATRICE PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 1.020148
Your District levies an optional Special Building Fund levy of \$ 0.020193
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.040342

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.91 % or \$ 44,232,684

Note: 2016-2017 \$ 1,175,507,275 minus 2015-2016 \$ 1,131,274,591

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 9,265,538

Your District's Cash Balance on August 31, 2016 was \$ 9,459,493

This was an increase (or decrease) of 2.093% or \$ 193,955

As a percent of your District's total spending the 2016 Cash Balance was 43.58 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 26,539,626

2016-17 General Fund Budget \$ 26,147,415

Difference is 2017-18 allowable budget increase of \$ 392,211 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 522,948 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -520,003 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 5,105,395 minus 2016-2017 Certified State Aid**

\$ 5,625,398

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: BELLEVUE PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.100003
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0.950000
Your District's Total Levy Subject to the Lid is \$ 1.050003

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.66 % or \$ 119,561,995

Note: 2016-2017 \$ 2,687,399,333 minus 2015-2016 \$ 2,567,837,338

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 20,921,359

Your District's Cash Balance on August 31, 2016 was \$ 23,907,832

This was an increase (or decrease) of 14.275 % or \$ 2,986,473

As a percent of your District's total spending the 2016 Cash Balance was 24.01 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 92,653,981

2016-17 General Fund Budget \$ 91,284,710

Difference is 2017-18 allowable budget increase of \$ 1,369,271 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 12,482,889 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 53,343,832 minus 2016-2017 Certified State Aid**

\$ 40,860,943.

LC Note: Learning Community Districts Property Taxes Offset State Aid gains or losses.

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: BENNINGTON PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.099023
Your District levies an optional Special Building Fund levy of \$ 0.000977
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0.950000
Your District's Total Levy Subject to the Lid is \$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.28 % or \$ 71,259,860

Note: 2016-2017 \$ 1,049,695,988 minus 2015-2016 \$ 978,436,128

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 7,462,052

Your District's Cash Balance on August 31, 2016 was \$ 8,120,103

This was an increase (or decrease) of 8.819 % or \$ 658,051

As a percent of your District's total spending the 2016 Cash Balance was 42.28 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 23,089,030

2016-17 General Fund Budget \$ 20,368,646

Difference is 2017-18 allowable budget increase of \$ 2,720,384 or 13.36 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 407,373 or 2.0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 1,542,305 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 9,665,983 minus 2016-2017 Certified State Aid**

\$ 8,123,678

LC Note: Learning Community Districts Property Taxes Offset State Aid gains or losses.

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: BERTRAND PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.476012
Your District levies an optional Special Building Fund levy of \$ 0.020356
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.496368

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.51 % or \$ 15,179,311

Note: 2016-2017 \$ 620,201,504 minus 2015-2016 \$ 605,022,193

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,578,044

Your District's Cash Balance on August 31, 2016 was \$ 2,431,862

This was an increase (or decrease) of -5.670 % or \$ -146,812

As a percent of your District's total spending the 2016 Cash Balance was 62.29 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,945,019

2016-17 General Fund Budget \$ 3,886,718

Difference is 2017-18 allowable budget increase of \$ 58,301 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 8 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 52,515 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 61,742 minus 2016-2017 Certified State Aid**

\$ 9,227

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: BLAIR COMMUNITY SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 1.025000
Your District levies an optional Special Building Fund levy of \$ 0.025000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.35 % or \$ 71,087,941

Note: 2016-2017 \$ 1,703,646,007 minus 2015-2016 \$ 1,632,558,066

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 6,954,787

Your District's Cash Balance on August 31, 2016 was \$ 8,329,805

This was an increase (or decrease) of 19.771 % or \$ 1,375,018

As a percent of your District's total spending the 2016 Cash Balance was 38.49 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 23,725,553

2016-17 General Fund Budget \$ 23,374,929

Difference is 2017-18 allowable budget increase of \$ 350,624 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 467,499 or 2.0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -937,728 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 342,221 minus 2016-2017 Certified State Aid**

\$ 1,279,949 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: BLOOMFIELD COMMUNITY SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.568342
Your District levies an optional Special Building Fund levy of \$ 0.050556
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.618898

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.04 % or \$ 39,431,999

Note: 2016-2017 \$ 599,399,980 minus 2015-2016 \$ 559,967,981

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,519,498

Your District's Cash Balance on August 31, 2016 was \$ 2,658,608

This was an increase (or decrease) of 5.521 % or \$ 139,110

As a percent of your District's total spending the 2016 Cash Balance was 71.90 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,236,849

2016-17 General Fund Budget \$ 4,174,235

Difference is 2017-18 allowable budget increase of \$ 62,614 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 83,845 or 2.0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 32,505 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 32,505 minus 2016-2017 Certified State Aid**

\$ 0

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: BLUE HILL PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.963005
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.963005

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.98 % or \$ 30,674,126

Note: 2016-2017 \$ 372,426,512 minus 2015-2016 \$ 341,752,386

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,357,475

Your District's Cash Balance on August 31, 2016 was \$ 3,740,985

This was an increase (or decrease) of 11.423 % or \$ 383,511

As a percent of your District's total spending the 2016 Cash Balance was 78.50 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,967,039

2016-17 General Fund Budget \$ 4,893,634

Difference is 2017-18 allowable budget increase of \$ 73,405 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 97,873 or 2.0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -4,805 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 489,114 minus 2016-2017 Certified State Aid**

\$ 493,919 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: BOONE CENTRAL SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.447629
Your District levies an optional Special Building Fund levy of \$ 0.020000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.467630

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.35 % or \$ 149,133,021

Note: 2016-2017 \$ 1,462,542,990 minus 2015-2016 \$ 1,313,409,969

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,206,549

Your District's Cash Balance on August 31, 2016 was \$ 2,986,554

This was an increase (or decrease) of -6.861 % or \$ -219,995

As a percent of your District's total spending the 2016 Cash Balance was 35.74 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 8,117,826

2016-17 General Fund Budget \$ 7,997,858

Difference is 2017-18 allowable budget increase of \$ 119,968 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -13,054 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 208,398 minus 2016-2017 Certified State Aid**

\$ 221,452 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: BRADY PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.987022
Your District levies an optional Special Building Fund levy of \$ 0.020265
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 1.007287

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.74 % or \$ 30,377,300

Note: 2016-2017 \$ 289,105,468 minus 2015-2016 \$ 258,728,168

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,526,682

Your District's Cash Balance on August 31, 2016 was \$ 1,804,621

This was an increase (or decrease) of 18.205 % or \$ 277,939

As a percent of your District's total spending the 2016 Cash Balance was 56.22 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,104,577

2016-17 General Fund Budget \$ 3,058,697

Difference is 2017-18 allowable budget increase of \$ 45,880 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 61,174 or 2.0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -123,619 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 107,911 minus 2016-2017 Certified State Aid**

\$ 231,530.

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: BRIDGEPORT PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 1.040104
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.040104

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.40 % or \$ 19,301,725

Note: 2016-2017 \$ 586,670,366 minus 2015-2016 \$ 567,368,641

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,522,236

Your District's Cash Balance on August 31, 2016 was \$ 1,843,014

This was an increase (or decrease) of 21.073% or \$ 320,778

As a percent of your District's total spending the 2016 Cash Balance was 25.28 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 9,152,352

2016-17 General Fund Budget \$ 9,017,096

Difference is 2017-18 allowable budget increase of \$ 135,256 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 99,762 or 1.11 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -17,175 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 49,270 minus 2016-2017 Certified State Aid**

\$ 66,445

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: BROKEN BOW PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.970000
Your District levies an optional Special Building Fund levy of \$ 0.000000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.970000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.71 % or \$ 74,834,037

Note: 2016-2017 \$ 933,794,117 minus 2015-2016 \$ 858,960,080

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,193,346

Your District's Cash Balance on August 31, 2016 was \$ 2,533,074

This was an increase (or decrease) of 15.489 % or \$ 339,728

As a percent of your District's total spending the 2016 Cash Balance was 22.98 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 8,819,242

2016-17 General Fund Budget \$ 8,688,908

Difference is 2017-18 allowable budget increase of \$ 130,334 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 173,778 or 2.0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 47 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 97,740 minus 2016-2017 Certified State Aid**

\$ 97,693

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: BRUNING-DAVENPORT UNIFIED SYS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.388387
Your District levies an optional Special Building Fund levy of \$ 0.050000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.438387

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.92 % or \$ 80,776,668

Note: 2016-2017 \$ 986,164,749 minus 2015-2016 \$ 905,388,081

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,885,609

Your District's Cash Balance on August 31, 2016 was \$ 2,180,151

This was an increase (or decrease) of 15.621 % or \$ 294,542

As a percent of your District's total spending the 2016 Cash Balance was 51.10 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,589,830

2016-17 General Fund Budget \$ 3,536,778

Difference is 2017-18 allowable budget increase of \$ 53,052 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 15,933 or 0.45 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 39,048 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 39,048 minus 2016-2017 Certified State Aid**

\$ 0

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: BURWELL PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.771512
Your District levies an optional Special Building Fund levy of \$ 0.006863
Qualified Capital Purpose Undertaking Fund \$ 0.006863
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.785239

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.72 % or \$ 51,481,932

Note: 2016-2017 \$ 456,232,244 minus 2015-2016 \$ 404,750,312

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,543,776

Your District's Cash Balance on August 31, 2016 was \$ 1,719,671

This was an increase (or decrease) of 11.394 % or \$ 175,895

As a percent of your District's total spending the 2016 Cash Balance was 36.33 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,203,978

2016-17 General Fund Budget \$ 5,127,072

Difference is 2017-18 allowable budget increase of \$ 76,906 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 102,541 or 2 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 17,217 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 349,395 minus 2016-2017 Certified State Aid**

\$ 332,178

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