

2017-2018 Bargaining Information

School: ADAMS CENTRAL PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.613208
Your District levies an optional Special Building Fund levy of \$ 0.031558
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.644766

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.61 % or \$ 27,962,152

Note: 2016-2017 \$ 1,760,412,526 minus 2015-2016 \$ 1,732,450,374

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 5,774,918

Your District's Cash Balance on August 31, 2016 was \$ 3,792,776

This was an increase (or decrease) of -34.323 % or \$ -1,982,142

As a percent of your District's total spending the 2016 Cash Balance was 30.29 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 10,900,685

2016-17 General Fund Budget \$ 10,739,591

Difference is 2017-18 allowable budget increase of \$ 161,094 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 2 or 0.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 234,485 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 354,438 minus 2016-2017 Certified State Aid**

\$ 119,953

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: AINSWORTH COMMUNITY SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.739391
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.739391

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.06 % or \$ 151,158,011

Note: 2016-2017 \$ 806,690,241 minus 2015-2016 \$ 655,532,230

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,738,453

Your District's Cash Balance on August 31, 2016 was \$ 3,737,182

This was an increase (or decrease) of -0.034 % or \$ -1,271

As a percent of your District's total spending the 2016 Cash Balance was 55.54 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 8,017,173

2016-17 General Fund Budget \$ 7,898,693

Difference is 2017-18 allowable budget increase of \$ 118,480 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 53,537 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 53,537 minus 2016-2017 Certified State Aid**

\$ 0

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: ALLEN CONSOLIDATED SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.829405
Your District levies an optional Special Building Fund levy of \$ 0.005797
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.835202

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -0.05 % or \$ -165,646

Note: 2016-2017 \$ 348,482,402 minus 2015-2016 \$ 348,648,048

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,069,378

Your District's Cash Balance on August 31, 2016 was \$ 2,594,531

This was an increase (or decrease) of 25.377 % or \$ 525,153

As a percent of your District's total spending the 2016 Cash Balance was 83.48 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,371,096

2016-17 General Fund Budget \$ 3,321,277

Difference is 2017-18 allowable budget increase of \$ 49,819 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 66,426 or 2.0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -54,389 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 93,246 minus 2016-2017 Certified State Aid**

\$ 147,635

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: ALLIANCE PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 1.009308
Your District levies an optional Special Building Fund levy of \$ 0.040692
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.95 % or \$ 64,566,742

Note: 2016-2017 \$ 992,932,910 minus 2015-2016 \$ 928,366,168

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,801,031

Your District's Cash Balance on August 31, 2016 was \$ 3,326,406

This was an increase (or decrease) of 79.697 % or \$ 1,435,375

As a percent of your District's total spending the 2016 Cash Balance was 18.65 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 15,329,932

2016-17 General Fund Budget \$ 15,103,381

Difference is 2017-18 allowable budget increase of \$ 226,551 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 302,068 or 2.0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -625,437 for 2017-18.

Calculation: Note: 2017-2018 Certified State Aid \$ 2,725,578 minus 2016-2017 Certified State Aid
\$ 3,351,015*

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: ALMA PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.949973
Your District levies an optional Special Building Fund levy of \$ 0.040000
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.989973

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.44 % or \$ 21,429,525

Note: 2016-2017 \$ 354,289,858 minus 2015-2016 \$ 332,860,333

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,383,616

Your District's Cash Balance on August 31, 2016 was \$ 1,318,359

This was an increase (or decrease) of -4.716 % or \$ -65,257

As a percent of your District's total spending the 2016 Cash Balance was 29.23 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,535,160

2016-17 General Fund Budget \$ 4,468,138

Difference is 2017-18 allowable budget increase of \$ 67,022 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 1,237 or 0.03 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 97,084 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 371,574 minus 2016-2017 Certified State Aid**

\$ 274,490

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2017-2018 Bargaining Information

School: AMHERST PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.567173
Your District levies an optional Special Building Fund levy of \$ 0.097051
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.664224

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.42 % or \$ 45,922,560

Note: 2016-2017 \$364,380,498 minus 2015-2016 \$318,457,938

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,935,812

Your District's Cash Balance on August 31, 2016 was \$ 2,041,046

This was an increase (or decrease) of 5.436 % or \$ 105,234

As a percent of your District's total spending the 2016 Cash Balance was 55.27 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,221,273

2016-17 General Fund Budget \$ 4,790,190

Difference is 2017-18 allowable budget increase of \$ 431,083 or 9.00%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 95,084 or 2.0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -42,556 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 1,498,380 minus 2016-2017 Certified State Aid**

\$ 1,540,936

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: ANSELMO-MERNA PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.418630
Your District levies an optional Special Building Fund levy of \$ 0.023360
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.441990

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.48 % or \$ 56,154,545

Note: 2016-2017 \$ 648,602,047 minus 2015-2016 \$ 592,447,502

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 736,508

Your District's Cash Balance on August 31, 2016 was \$ 759,271

This was an increase (or decrease) of 3.091 % or \$ 22,762

As a percent of your District's total spending the 2016 Cash Balance was 19.97 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,730,125

2016-17 General Fund Budget \$ 3,668,398

Difference is 2017-18 allowable budget increase of \$ 61,727 or 1.68 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 73,368 or 2.0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -103,012 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 229,166 minus 2016-2017 Certified State Aid**

\$ 332,178

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: ANSLEY PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.739348
Your District levies an optional Special Building Fund levy of \$ 0.017327
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.756675

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.16 % or \$ 31,809,997

Note: 2016-2017 \$ 378,923,551 minus 2015-2016 \$ 347,113,554

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,583,883

Your District's Cash Balance on August 31, 2016 was \$ 1,677,632

This was an increase (or decrease) of 5.919 % or \$ 93,749

As a percent of your District's total spending the 2016 Cash Balance was 54.26 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,220,670

2016-17 General Fund Budget \$ 3,173,074

Difference is 2017-18 allowable budget increase of \$ 47,596 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 2,737 or 0.09 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 15,359 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 15,359 minus 2016-2017 Certified State Aid**

\$ 0

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: ARAPAHOE PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.605076
Your District levies an optional Special Building Fund levy of \$ 0.000000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.605076

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.73 % or \$ 23,599,297

Note: 2016-2017 \$ 522,435,350 minus 2015-2016 \$ 498,836,053

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,462,944

Your District's Cash Balance on August 31, 2016 was \$ 2,785,088

This was an increase (or decrease) of 13.080 % or \$ 322,144

As a percent of your District's total spending the 2016 Cash Balance was 65.61 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,638,540

2016-17 General Fund Budget \$ 4,569,990

Difference is 2017-18 allowable budget increase of \$ 68,550 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 91,400 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 83,584 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 83,584 minus 2016-2017 Certified State Aid**

\$ 0

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: ARCADIA PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.898415
Your District levies an optional Special Building Fund levy of \$ 0.040049
Qualified Capital Purpose Undertaking Fund \$ 0.020025
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.958489

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.66 % or \$ 11,031,071

Note: 2016-2017 \$ 176,550,429 minus 2015-2016 \$ 165,519,358

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,166,141

Your District's Cash Balance on August 31, 2016 was \$ 1,239,558

This was an increase (or decrease) of 6.296 % or \$ 73,417

As a percent of your District's total spending the 2016 Cash Balance was 48.64%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,545,075

2016-17 General Fund Budget \$ 2,507,463

Difference is 2017-18 allowable budget increase of \$ 37,612 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0.0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -43,571 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 646,056 minus 2016-2017 Certified State Aid**

\$ 689,627

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: ARLINGTON PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.950892
Your District levies an optional Special Building Fund levy of \$ 0.000000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.950892

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.93 % or \$ 56,714,881

Note: 2016-2017 \$ 691,939,625 minus 2015-2016 \$ 635,224,744

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,029,868

Your District's Cash Balance on August 31, 2016 was \$ 3,501,206

This was an increase (or decrease) of 15.556 % or \$ 471,338

As a percent of your District's total spending the 2016 Cash Balance was 49.04 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,430,335

2016-17 General Fund Budget \$ 7,290,014

Difference is 2017-18 allowable budget increase of \$ 140,321 or 1.92 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 329,225 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 895,259 minus 2016-2017 Certified State Aid**

\$ 566,034

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: ARNOLD PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.590651
Your District levies an optional Special Building Fund levy of \$ 0.042896
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.633547

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.93 % or \$ 40,167,931

Note: 2016-2017 \$ 444,795,175 minus 2015-2016 \$ 404,627,244

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,075,947

Your District's Cash Balance on August 31, 2016 was \$ 1,016,897

This was an increase (or decrease) of -5.488 % or \$ -59,050

As a percent of your District's total spending the 2016 Cash Balance was 35.99 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,818,437

2016-17 General Fund Budget \$ 2,700,543

Difference is 2017-18 allowable budget increase of \$ 117,894 or 4.37 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 54,011 or 2.0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 41,809 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 41,809 minus 2016-2017 Certified State Aid**

\$ 0

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: ARTHUR COUNTY SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.964619
Your District levies an optional Special Building Fund levy of \$ 0.033649
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.998268

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.88 % or \$ 33,853,803

Note: 2016-2017 \$ 225,137,414 minus 2015-2016 \$ 194,283,611

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 698,243

Your District's Cash Balance on August 31, 2016 was \$ 682,296

This was an increase (or decrease) of -2.284 % or \$ -15,947

As a percent of your District's total spending the 2016 Cash Balance was 27.71 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,552,249

2016-17 General Fund Budget \$ 2,413,996

Difference is 2017-18 allowable budget increase of \$ 138,253 or 5.73 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 48,280 or 2.0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 37,679 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 203,768 minus 2016-2017 Certified State Aid**

\$ 166,089

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2017-2018 Bargaining Information

School: ASHLAND-GREENWOOD PUBLIC SCHS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.905000
Your District levies an optional Special Building Fund levy of \$ 0.035000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.940000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.27 % or \$ 23,130,150

Note: 2016-2017 \$ 731,158,541 minus 2015-2016 \$ 708,028,391

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 6,696,160

Your District's Cash Balance on August 31, 2016 was \$ 7,773,494

This was an increase (or decrease) of 16.089 % or \$ 1,077,334

As a percent of your District's total spending the 2016 Cash Balance was 82.42 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 11,828,812

2016-17 General Fund Budget \$ 11,654,002

Difference is 2017-18 allowable budget increase of \$ 174,810 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 233,080 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -505,515 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 1,533,343 minus 2016-2017 Certified State Aid**

\$ 2,039,858

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: AUBURN PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 1.0031326
Your District levies an optional Special Building Fund levy of \$ 0.018674
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.72 % or \$ 16,554,543

Note: 2016-2017 \$ 624,732,075 minus 2015-2016 \$ 608,177,532

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,646,773

Your District's Cash Balance on August 31, 2016 was \$ 2,696,118

This was an increase (or decrease) of 1.864 % or \$ 49,345

As a percent of your District's total spending the 2016 Cash Balance was 24.94 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 9,094,892

2016-17 General Fund Budget \$ 8,947,512

Difference is 2017-18 allowable budget increase of \$ 147,830 or 1.65 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 178,950 or 2.0 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -492,601 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 1,621,632 minus 2016-2017 Certified State Aid**

\$ 2,114,233

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: AURORA PUBLIC SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.738609
Your District levies an optional Special Building Fund levy of \$ 0.008350
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.746960

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.62 % or \$ 80,062,551

Note: 2016-2017 \$ 1,814,521,493 minus 2015-2016 \$ 1,734,458,942

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 5,383,988

Your District's Cash Balance on August 31, 2016 was \$ 5,573,239

This was an increase (or decrease) of 3.515 % or \$ 189,251

As a percent of your District's total spending the 2016 Cash Balance was 35.72 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 12,638,009

2016-17 General Fund Budget \$ 12,451,240

Difference is 2017-18 allowable budget increase of \$ 186,769 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 249,025 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 173,718 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 173,718 minus 2016-2017 Certified State Aid**

\$ 0

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REGARDING THE USE OF THIS DOCUMENT.**

2017-2018 Bargaining Information

School: AXTELL COMMUNITY SCHOOLS

CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is \$ 0.459719
Your District levies an optional Special Building Fund levy of \$ 0.017120
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.476839

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.85 % or \$ 10,726,881

Note: 2016-2017 \$ 589,952,964 minus 2015-2016 \$ 579,226,083

2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,527,930

Your District's Cash Balance on August 31, 2016 was \$ 2,532,689

This was an increase (or decrease) of 0.188 % or \$ 4,759

As a percent of your District's total spending the 2016 Cash Balance was 65.71 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,822,702

2016-17 General Fund Budget \$ 3,766,209

Difference is 2017-18 allowable budget increase of \$ 56,493 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 75,324 or 2.00 % is available.

2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 163,669 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 163,669 minus 2016-2017 Certified State Aid**

\$ 0

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