School: ADAMS CENTRAL PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES Your District's General Fund Levy is \$ 0.493666 Your District levies an optional Special Building Fund levy of\$ 0.023322 Qualified Capital Purpose Undertaking Fund\$ 0______\$ Learning Community General Fund Levy\$ 0______\$ Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2015-2016 - VALUATION CHANGE Your District's Valuation increased (or decreased) 15.11 % or \$ 227,356,137 Note: 2015-2016 \$ 1,732,450,374 minus 2014-2015 \$ 1,505,094,237 **2014-2015 - CASH BALANCES** Your District's Cash Balance on August 31, 2014 was \$ 6,792,999 Your District's Cash Balance on August 31, 2015 was \$ 5,774,918 This was an increase (or decrease) of _-14.987 % or \$_-1,018,081___ As a percent of your District's total spending the 2015 Cash Balance was 43.10 % Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9 2016-2017 - ALLOWABLE BUDGET GROWTH 2016-17 Certified Budget Authority \$ 10,735,721 2015-16 General Fund Budget \$ 10,473,874 Difference is 2016-17 allowable budget increase of \$ __261,847_ or 2.5 %. Additional Discretionary Budget Authority: Unused Budget Authority of \$ 3,872 or 0.04 % is available. 2016-2017 STATE AID Your State Aid will increase (decrease) \$ 82,674 for 2016-17. Calculation: Note: 2016-2017 Certified State Aid \$ ____119,953 _____ minus 2015-2016 Certified State Aid*

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

\$ ___37,279.

School: AINSWORTH COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>19.24</u> % or \$ <u>105,784,931</u>
Note: 2015-2016 \$ 655,532,230 minus 2014-2015 \$ 549,747,299
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$
Your District's Cash Balance on August 31, 2015 was \$ 3,738,453
This was an increase (or decrease) of6.62_% or \$265,149
As a percent of your District's total spending the 2015 Cash Balance was <u>40.20</u> %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$
2015-16 General Fund Budget \$ _7,706,042
Difference is 2016-17 allowable budget increase of \$192,651_ or 2.5 %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$0 or0 % is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$47,819 for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ _0 minus 2015-2016 Certified State Aid*
\$ <u>47,819.</u>

School: ALLEN CONSOLIDATED SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES		
Your District's General Fund Levy is\$ 0.847419		
Your District levies an optional Special Building Fund levy of\$ 0.005794 Qualified Capital Purpose Undertaking Fund\$ 0.014577		
Your District's Total Levy Subject to the Lid is\$ 0.868948		
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.		
2015-2016 - VALUATION CHANGE		
Your District's Valuation increased (or decreased) <u>19.15</u> % or <u>\$ 56,027,859</u>		
Note: 2015-2016 \$ 348,648,048 minus 2014-2015 \$ 292,620,189		
2014-2015 - CASH BALANCES		
Your District's Cash Balance on August 31, 2014 was \$ <u>1,547,484</u>		
Your District's Cash Balance on August 31, 2015 was \$ 2,069,378		
This was an increase (or decrease) of <u>33.725</u> % or \$ <u>521,894</u>		
As a percent of your District's total spending the 2015 Cash Balance was <u>55.89</u> %		
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9		
2016-2017 - ALLOWABLE BUDGET GROWTH		
2016-17 Certified Budget Authority \$3,229,344_		
2015-16 General Fund Budget \$ <u>3,059,153</u>		
Difference is 2016-17 allowable budget increase of \$170,191_ or _6.19 %.		
Additional Discretionary Budget Authority: Unused Budget Authority of $\$$ _61,183 or _2.0 $\%$ is available.		
2016-2017 STATE AID		
Your State Aid will increase (decrease) \$74,842for 2016-17.		
Calculation: Note: 2016-2017 Certified State Aid \$147,635 minus 2015-2016 Certified State Aid*		
\$ <u>222,477</u>		

School: ALLIANCE PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is\$ 1.006478
Your District levies an optional Special Building Fund levy of\$ 0.043522
Qualified Capital Purpose Undertaking Fund \$ 0\$
Learning Community General Fund Levy\$ 0\$
Your District's Total Levy Subject to the Lid is\$ 1.050001
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>8.24</u> % or \$ 70,655,359
Note: 2015-2016 \$ 928,366,168 minus 2014-2015 <u>\$ 857,710,809</u>
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$ <u>864,563</u>
Your District's Cash Balance on August 31, 2015 was \$ 1,801,031
This was an increase (or decrease) of <u>108.317</u> % or <u>936,468</u>
As a percent of your District's total spending the 2015 Cash Balance was10.09_%
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ <u>14,814,321</u>
2015-16 General Fund Budget \$ <u>14,452,996</u>
Difference is 2016-17 allowable budget increase of \$ <u>361,325</u> or <u>2.5</u> %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ <u>289,060</u> or% is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$768,801 for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ 3,351,015 minus 2015-2016 Certified State Aid*
¢ 4.110.916

School: ALMA PUBLIC SCHOOLS **CURRENT YEAR/2015-2016 - LEVIES** Your District's General Fund Levy is \$ 0.959999 Your District levies an optional Special Building Fund levy of\$ 0.045000 Qualified Capital Purpose Undertaking Fund\$ 0______\$ Learning Community General Fund Levy\$ 0______\$ Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2015-2016 - VALUATION CHANGE Your District's Valuation increased (or decreased) _____ % or \$ 32,722,238 Note: 2015-2016 \$ 33,286,033 minus 2014-2015 \$ 300,138,095 **2014-2015 - CASH BALANCES** Your District's Cash Balance on August 31, 2014 was \$ 1,116,702 Your District's Cash Balance on August 31, 2015 was \$ 1,383,616 This was an increase (or decrease) of 23.90 % or 266,914 As a percent of your District's total spending the 2015 Cash Balance was <u>25.51</u>% Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9 2016-2017 - ALLOWABLE BUDGET GROWTH 2016-17 Certified Budget Authority \$ 4,468,138 2015-16 General Fund Budget \$ 4,359,159 Difference is 2016-17 allowable budget increase of \$ 108,979 or __2.5 %. Additional Discretionary Budget Authority: Unused Budget Authority of \$ 237,385 or 5.45_____ % is available. 2016-2017 STATE AID Your State Aid will increase (decrease) \$ 37,725 for 2016-17. Calculation: Note: 2016-2017 Certified State Aid \$ 274,490 minus 2015-2016 Certified State Aid* \$ 236.764

School: AMHERST PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES		
Your District's General Fund Levy is\$ 0.648960		
Your District levies an optional Special Building Fund levy of\$ 0.049956		
Qualified Capital Purpose Undertaking Fund\$		
Learning Community General Fund Levy\$ 0\$ Your District's Total Levy Subject to the Lid is\$ 0.698917		
2015-2016 - VALUATION CHANGE		
Your District's Valuation increased (or decreased) 31.12 % or \$ 75,581,341		
Note: 2015-2016 \$ <u>318,457,938</u> minus 2014-2015 \$ <u>242,876,597</u>		
2014-2015 - CASH BALANCES		
Your District's Cash Balance on August 31, 2014 was \$ 1,387,544		
Your District's Cash Balance on August 31, 2015 was \$ 1,935,812		
This was an increase (or decrease) of 39.514 % or \$ _548,268		
As a percent of your District's total spending the 2015 Cash Balance was <u>41.29</u> %		
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9		
2016-2017 - ALLOWABLE BUDGET GROWTH		
2016-17 Certified Budget Authority \$ 4,706,144		
2015-16 General Fund Budget \$ <u>4,208,769</u>		
Difference is 2016-17 allowable budget increase of \$497,379 or 10.6%.		
Additional Discretionary Budget Authority: Unused Budget Authority of \$ 84,175 or 2.0 % is available.		
2016-2017 STATE AID		
Your State Aid will increase (decrease) \$ for 2016-17.		
Calculation: Note: 2016-2017 Certified State Aid \$1,540,936 minus 2015-2016 Certified State Aid*		
\$1,338,462		

School: ANSELMO-MERNA PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES				
Your District's General Fund Levy is\$ 0.512877				
Your District levies an optional Special Building Fund levy of\$ 0.023016 Qualified Capital Purpose Undertaking Fund\$ 0.030860				
				Learning Community General Fund Levy\$ 0\$ Your District's Total Levy Subject to the Lid is\$ 0.566755
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.				
2015-2016 - VALUATION CHANGE				
Your District's Valuation increased (or decreased) <u>22.42</u> % or \$ <u>108,492,782</u>				
Note: 2015-2016 \$ 592,447,502 minus 2014-2015 \$ 483,954,720				
2014-2015 - CASH BALANCES				
Your District's Cash Balance on August 31, 2014 was \$722,269				
Your District's Cash Balance on August 31, 2015 was \$ _736,508				
This was an increase (or decrease) of <u>1.971</u> % or \$ <u>14,239</u>				
As a percent of your District's total spending the 2015 Cash Balance was <u>18.29</u> %				
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9				
2016-2017 - ALLOWABLE BUDGET GROWTH				
2016-17 Certified Budget Authority \$3,700,160				
2015-16 General Fund Budget \$ <u>3,609,912</u>				
Difference is 2016-17 allowable budget increase of \$90,248_or _2.5%.				
Additional Discretionary Budget Authority: Unused Budget Authority of \$ <u>72,198</u> or <u>2.0</u> % is available.				
2016-2017 STATE AID				
Your State Aid will increase (decrease) \$ 47,705 for 2016-17.				
Calculation: Note: 2016-2017 Certified State Aid \$ 332,178 minus 2015-2016 Certified State Aid*				
\$ 284,473				

School: ANSLEY PUBLIC SCHOOLS

\$ ___19.900_

CURRENT YEAR/2015-2016 - LEVIES Your District's General Fund Levy is\$ 0.808093 Your District levies an optional Special Building Fund levy of\$ 0.018915 Qualified Capital Purpose Undertaking Fund\$ 0_ Learning Community General Fund Levy\$ 0____ Your District's Total Levy Subject to the Lid is\$ 0.827008 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2015-2016 - VALUATION CHANGE Your District's Valuation increased (or decreased) 23.79 % or \$ 66,708,047 Note: 2015-2016 \$ 347,113,554 minus 2014-2015 \$ 280,405,507 **2014-2015 - CASH BALANCES** Your District's Cash Balance on August 31, 2014 was \$ 1,171,159 Your District's Cash Balance on August 31, 2015 was \$ 1,583,883 This was an increase (or decrease) of _35.241 % or \$_412,724___ As a percent of your District's total spending the 2015 Cash Balance was 41.94 % Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9 2016-2017 - ALLOWABLE BUDGET GROWTH **2016-17 Certified Budget Authority \$ 3,173,655** 2015-16 General Fund Budget \$ 3,096,249 Difference is 2016-17 allowable budget increase of \$ __77,406_ or __2.5_ %. Additional Discretionary Budget Authority: Unused Budget Authority of \$ __2,156_ or 0.07 % is available. 2016-2017 STATE AID Your State Aid will increase (decrease) \$ ___-19,900 for 2016-17. Calculation: Note: 2016-2017 Certified State Aid \$ ___ minus 2015-2016 Certified State Aid*

School: ARAPAHOE PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES Your District's General Fund Levy is\$ 0.750526 Your District levies an optional Special Building Fund levy of\$ 0.040498 Qualified Capital Purpose Undertaking Fund\$ 0_ Learning Community General Fund Levy\$ 0____ Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2015-2016 - VALUATION CHANGE Your District's Valuation increased (or decreased) 18.0 % or \$ 76,097,392 Note: 2015-2016 \$ 498,836,053 minus 2014-2015 \$ 422,738,661 **2014-2015 - CASH BALANCES** Your District's Cash Balance on August 31, 2014 was \$ 1.532,606 Your District's Cash Balance on August 31, 2015 was \$ 2,462,944 This was an increase (or decrease) of 60.7 % or \$ 930.338 As a percent of your District's total spending the 2015 Cash Balance was 43.72 % Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9 2016-2017 - ALLOWABLE BUDGET GROWTH **2016-17 Certified Budget Authority \$ 4,482,526** 2015-16 General Fund Budget \$ 4,373,196 Difference is 2016-17 allowable budget increase of \$ 109,330 or 2.5 %. Additional Discretionary Budget Authority: Unused Budget Authority of \$_65,597_ or 1.50 % is available. 2016-2017 STATE AID Your State Aid will increase (decrease) \$ -44,855 for 2016-17. Calculation: Note: 2016-2017 Certified State Aid \$ 0.00 minus 2015-2016 Certified State Aid*

\$ 44.855

School: ARCADIA PUBLIC SCHOOLS
CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is\$ 0.950443
Your District levies an optional Special Building Fund levy of\$ 0.024410
Qualified Capital Purpose Undertaking Fund\$ 0\$
Learning Community General Fund Levy\$ 0\$
Your District's Total Levy Subject to the Lid is\$ 0.974853
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) 19.13 % or \$ 26,576,458
Note: 2015-2016 \$ 165,519,358 minus 2014-2015 \$ 138,942,900
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$ <u>965,248</u>
Your District's Cash Balance on August 31, 2015 was \$ 1,166,141
This was an increase (or decrease) of 20.813 % or \$200,893
As a percent of your District's total spending the 2015 Cash Balance was 41.76 %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2046 2047 ALLOWARI E RUDGET CROWTH
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ 2,507,483
2015-16 General Fund Budget \$ <u>2,410,411</u>
Difference is 2016-17 allowable budget increase of \$ 97,05 or 2.5 %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0.0 or 0% is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$93,153 for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ 689,627 minus 2015-2016 Certified State Aid*

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\$ ____782,780

SCHOOL: ARLINGTON PUBLIC SCHOOLS
CURRENT YEAR/2015-2016 - LEVIES Your District's General Fund Levy is
Your District levies an optional Special Building Fund levy of
Qualified Capital Purpose Undertaking Fund\$ 0\$ \$ 0
Learning Community General Fund Levy\$
Your District's Total Levy Subject to the Lid is
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) 10.72 % or \$ 61,486,988
Note: 2015-2016 \$ 635,224,744 minus 2014-2015 \$ 573,737,756
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$ <u>2,875,533</u>
Your District's Cash Balance on August 31, 2015 was \$ 3,029,868
This was an increase (or decrease) of _5.367_% or \$ _154,336
As a percent of your District's total spending the 2015 Cash Balance was <u>35.36</u> %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ 7,280,840
2015-16 General Fund Budget \$ <u>7,103,259</u>
Difference is 2016-17 allowable budget increase of \$ 177,581 or 2.50 %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\frac{9,174}{4}$ or $\frac{0.13}{4}$ % available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$203,364 for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ 566.034 minus 2015-2016 Certified State Aid*

362,670

School: ARNOLD PUBLIC SCHOOLS **CURRENT YEAR/2015-2016 - LEVIES** Your District's General Fund Levy is \$ 0.608015 Your District levies an optional Special Building Fund levy of\$ 0.047155 Qualified Capital Purpose Undertaking Fund\$ 0______ Learning Community General Fund Levy\$ 0______\$ Your District's Total Levy Subject to the Lid is\$ 0.655170 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2015-2016 - VALUATION CHANGE Your District's Valuation increased (or decreased) 23.43 % or \$ 76,799,258 Note: 2015-2016 \$ 404,627,244 minus 2014-2015 \$ 327,827,986 **2014-2015 - CASH BALANCES** Your District's Cash Balance on August 31, 2014 was \$ __1,125,589 Your District's Cash Balance on August 31, 2015 was \$ __1,075.946_ This was an increase (or decrease) of <u>-49.642</u> % or <u>\$-4.410.</u> As a percent of your District's total spending the 2015 Cash Balance was 36.04 % Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9 2016-2017 - ALLOWABLE BUDGET GROWTH 2016-17 Certified Budget Authority \$ 2,648,858 2015-16 General Fund Budget \$ 2,584,252 Difference is 2016-17 allowable budget increase of \$ 64,606 or 2.5 %. Additional Discretionary Budget Authority: Unused Budget Authority of \$ 51,685_ or 2.0 % is available. 2016-2017 STATE AID

\$ ___6.863_

Calculation: Note: 2016-2017 Certified State Aid \$ ____ minus 2015-2016 Certified State Aid*

Your State Aid will increase (decrease) \$ __-6,863 ____ for 2016-17.

School: ARTHUR COUNTY SCHOOLS **CURRENT YEAR/2015-2016 - LEVIES** Your District's General Fund Levy is \$ 0.920242 Your District levies an optional Special Building Fund levy of\$ 0.036394 Qualified Capital Purpose Undertaking Fund\$ 0______\$ Learning Community General Fund Levy\$ 0______\$ Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2015-2016 - VALUATION CHANGE Your District's Valuation increased (or decreased) <u>20.53</u> % or \$ <u>33,096,502</u> Note: 2015-2016 \$ 194,283,611 minus 2014-2015 \$ 161,187,109 2014-2015 - CASH BALANCES Your District's Cash Balance on August 31, 2014 was \$ <u>776,322</u> Your District's Cash Balance on August 31, 2015 was \$ 698,243 This was an increase (or decrease) of -10.058 % or \$ -78,079 As a percent of your District's total spending the 2015 Cash Balance was <u>24.80 %</u> Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>2,542,289</u>	
2015-16 General Fund Budget \$ <u>2,480,282</u>	
Difference is 2016-17 allowable budget increase of \$ 62,007 or 2.50 %.	
Additional Discretionary Budget Authority: Unused Budget Authority of \$ <u>49,608</u> or <u>2.0</u> is available.	_ %

2016-2017 STATE AID

Your State Aid will increase (decrease) \$210,747	for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ 166,089	minus 2015-2016 Certified State Aid*
\$376,835	

School: ASHLAND-GREENWOOD PUBLIC SCHS

CURRENT YEAR/2015-2016 - LEVIES		
Your District's General Fund Levy is\$ <u>0.950013</u>		
Your District levies an optional Special Building Fund levy of\$		
Qualified Capital Purpose Undertaking Fund\$		
Learning Community General Fund Levy\$ 0\$		
Your District's Total Levy Subject to the Lid is\$ 0.950013		
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.		
2015-2016 - VALUATION CHANGE		
Your District's Valuation increased (or decreased) <u>9.64</u> % or \$ <u>62,229,208</u>		
Note: 2015-2016 \$ 708,028,391 minus 2014-2015 \$ 645,799,183		
2014-2015 - CASH BALANCES		
Your District's Cash Balance on August 31, 2014 was \$ _5,809,227		
Your District's Cash Balance on August 31, 2015 was \$ 6,696,160		
This was an increase (or decrease) of <u>15.268</u> % or \$ <u>886,933</u>		
As a percent of your District's total spending the 2015 Cash Balance was 51.40 %		
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9		
2016-2017 - ALLOWABLE BUDGET GROWTH		
2016-17 Certified Budget Authority \$ <u>11,828,191</u>		
2015-16 General Fund Budget \$ <u>11,539,699</u>		
Difference is 2016-17 allowable budget increase of \$ <u>288,492</u> or <u>3.64</u> %.		
Additional Discretionary Budget Authority: Unused Budget Authority of \$ $_83,268$ or $_0.72$ % is available.		
2016-2017 STATE AID		
Your State Aid will increase (decrease) \$87,905 for 2016-17.		
Calculation: Note: 2016-2017 Certified State Aid \$ _2,039,858 minus 2015-2016 Certified State Aid*		
4 0 (0 = 0 0		

School: AUBURN PUBLIC SCHOOLS

\$ 2,641,102

CURRENT YEAR/2015-2016 - LEVIES			
Your District's General Fund Levy is\$ 1.002520			
Your District levies an optional Special Building Fund levy of\$ 0.047335 Qualified Capital Purpose Undertaking Fund\$			
Your District's Total Levy Subject to the Lid is\$ 1.049855			
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.			
2015-2016 - VALUATION CHANGE			
Your District's Valuation increased (or decreased) <u>10.64</u> % or \$ <u>58,497,489</u>			
Note: 2015-2016 \$ 608,177,532 minus 2014-2015 \$ 549,680,043			
2014-2015 - CASH BALANCES			
Your District's Cash Balance on August 31, 2014 was \$ _2,242,675			
Your District's Cash Balance on August 31, 2015 was \$ 2,646,773			
This was an increase (or decrease) of 18.019 % or \$ 404,098			
As a percent of your District's total spending the 2015 Cash Balance was <u>22.47</u> %			
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9			
2016-2017 - ALLOWABLE BUDGET GROWTH			
2016-17 Certified Budget Authority \$8,777,113_			
2015-16 General Fund Budget \$ 8,521,066			
Difference is 2016-17 allowable budget increase of \$ <u>256,047</u> or <u>5.71</u> %.			
Additional Discretionary Budget Authority: Unused Budget Authority of \$ 170,421 or2.0 % is available.			
2016-2017 STATE AID			
Your State Aid will increase (decrease) \$526,868 for 2016-17.			
Calculation: Note: 2016-2017 Certified State Aid \$ _2,114,233 minus 2015-2016 Certified State Aid*			

School: AURORA PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>10.03</u>% or \$ <u>158,104,023</u>

Note: 2015-2016 \$ 1,734,458,942 minus 2014-2015 \$ 1,576,354,919

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,961,640

Your District's Cash Balance on August 31, 2015 was \$ 5,383,988

This was an increase (or decrease) of <u>81.791</u> % or \$<u>2,422,347</u>

As a percent of your District's total spending the 2015 Cash Balance was 35.35 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>12,213,855</u>

2015-16 General Fund Budget \$ 11,869,239

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 344,61 or $\underline{3.08}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\underline{38,117}$ or $\underline{0.32}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$53,168	for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$0	minus 2015-2016 Certified State Aid*
\$53,168 .	

School: AXTELL COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is\$ 0.549173
Your District levies an optional Special Building Fund levy of\$ 0.047952
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy\$ 0
Your District's Total Levy Subject to the Lid is\$ 0.59712520
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>24.43</u> % or \$ <u>113,726,918</u>
Note: 2015-2016 \$ 579,226,083 minus 2014-2015 \$ 465,499,165
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$ <u>1,949,069</u>
Your District's Cash Balance on August 31, 2015 was \$ 2,527,930
This was an increase (or decrease) of 29.699 % or \$ 578,861
As a percent of your District's total spending the 2015 Cash Balance was <u>57.24</u> %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ 3,694,128
2015-16 General Fund Budget \$ <u>3,604,027</u>
Difference is 2016-17 allowable budget increase of \$90,101_ or 2.50 %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ $72,081$ or 2.00 % is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$93,194 for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ _0 minus 2015-2016 Certified State Aid*

School: BANCROFT-ROSALIE COMM SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is\$ 0.612427
Your District levies an optional Special Building Fund levy of\$
Qualified Capital Purpose Undertaking Fund \$ 0.0024302
Learning Community General Fund Levy\$ 0\$\$
Your District's Total Levy Subject to the Lid is\$ 0.614857
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>14.89</u> % or \$ <u>53,852,691</u>
Note: 2015-2016 \$ 415,634,291 minus 2014-2015 \$ 361,781,600
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$1,358,382
Your District's Cash Balance on August 31, 2015 was \$1,110,108
This was an increase (or decrease) of -18.277 % or \$ -248,275
As a percent of your District's total spending the 2015 Cash Balance was <u>27.58</u> %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ 3,450,990
2015-16 General Fund Budget \$ <u>3,216,200</u>
Difference is 2016-17 allowable budget increase of \$ <u>234,790</u> or <u>9.17</u> %.
Additional Discretionary Budget Authority: Unused Budget Authority of $\$$ <u>64,324</u> or <u>2.0</u> % is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$96,707 for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ _258,361 minus 2015-2016 Certified State Aid*
\$ 355.067

School: BANNER COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is\$ 0.952710
Your District levies an optional Special Building Fund levy of\$ 0.010000
Qualified Capital Purpose Undertaking Fund \$ 0\$
Learning Community General Fund Levy\$ 0\$
Your District's Total Levy Subject to the Lid is\$ 0.962710
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>10.48</u> % or \$ <u>27,153,573</u>
Note: 2015-2016 \$ 286,202,402 minus 2014-2015 \$ 259,048,829
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$919,747
Your District's Cash Balance on August 31, 2015 was \$ 1,326,728
This was an increase (or decrease) of 44.249 % or 406,981 As a percent of your District's total spending the 2015 Cash Balance was 31.21 %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2046 2047 ALLOWARI E RUDGET CROWTH
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ 3,625,362
2015-16 General Fund Budget \$ <u>3,536,939</u>
Difference is 2016-17 allowable budget increase of \$ <u>88,423</u> or <u>2.5</u> %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$0 or0 % is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$ for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ 428,681 minus 2015-2016 Certified State Aid*
Ф 207 970

School: BATTLE CREEK PUBLIC SCHOOLS

SCHOOL DATTLE CREEK FUBLIC SCHOOLS
CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is
Your District levies an optional Special Building Fund levy of
Qualified Capital Purpose Undertaking Fund
Learning Community General Fund Levy\$ 0\$ Your District's Total Levy Subject to the Lid is\$ 0.793350
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) 12.04 % or \$ 68,909,836
Note: 2015-2016 \$ 641,151,109 minus 2014-2015 \$ 572,241,273
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$ _2,452,206
Your District's Cash Balance on August 31, 2015 was \$ 2,793,088
This was an increase (or decrease) of <u>13,901</u> % or \$ <u>340,882</u>
As a percent of your District's total spending the 2015 Cash Balance was 40.34 %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ 5,989,685
2015-16 General Fund Budget \$ <u>5,843,595</u>
Difference is 2016-17 allowable budget increase of \$ <u>146,090</u> or <u>2.50</u> %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\underline{0}$ or $\underline{0.0}$ % is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$75 for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$_507,494 minus 2015-2016 Certified State Aid*

School: BAYARD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>5.86</u> % or \$ <u>16,203,671</u>

Note: 2015-2016 \$ 292,602,103 minus 2014-2015 \$ 276,398,432

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 952,743

Your District's Cash Balance on August 31, 2015 was \$ 921,675

This was an increase (or decrease) of _-3.261_ % or \$_-31,069

As a percent of your District's total spending the 2015 Cash Balance was __14.33_%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>5,290,813</u>

2015-16 General Fund Budget \$ _5,161,769

Difference is 2016-17 allowable budget increase of \$ 129,044 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 129,044 or 2.50 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$	-158,361	for 2016-17.
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Calculation: Note: 2016-2017 Certified State Aid \$ 1,939,534 minus 2015-2016 Certified State Aid*

\$ ___2,097,895

School: BEATRICE PUBLIC SCHOOLS

available.

CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) 9.95 % or \$ 102,329,646
Note: 2015-2016 \$ 1,131,274,591 minus 2014-2015 \$ 1028,944,945
2014-2015 - CASH BALANCES Your District's Cash Balance on August 31, 2014 was \$ 9,014,178 Your District's Cash Balance on August 31, 2015 was \$ 9,265,538 This was an increase (or decrease) of 2.789% or \$ 251,360 As a percent of your District's total spending the 2015 Cash Balance was 31.55 % Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH 2016-17 Certified Budget Authority \$ _25,355,425 2015-16 General Fund Budget \$ _24,737,000 Difference is 2016-17 allowable budget increase of \$618425

2016-2017 STATE AID

Your State Aid will increase (decrease) \$	-448,724	for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid\$_	5,625,398	minus 2015-2016 Certified State Aid*
\$6,074,122 .		

School: BELLEVUE PUBLIC SCHOOLS

Qualified Capital Purpose Undertaking Fund\$ 0_____\$

Learning Community General Fund Levy\$ 0.950000

Your District's Total Levy Subject to the Lid is\$ 1.050004

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>2.83</u>% or \$ <u>70,642,013</u>

Note: 2015-2016 \$ 2,567,837,338 minus 2014-2015 \$ 2,497,195,325

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 23,070,226

Your District's Cash Balance on August 31, 2015 was \$ 20,921,359

This was an increase (or decrease) of _-9.314 % or \$ _-2,148,867

As a percent of your District's total spending the 2015 Cash Balance was 19.62 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ _89,680,154

2015-16 General Fund Budget \$ _87,492,833

Difference is 2016-17 allowable budget increase of \$ 2,187,321 or 8.43 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$1,604,556 or 1.83% is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$	-231,237	for 2016-17
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Calculation: Note: 2016-2017 Certified State Aid \$ 40,860,943 minus 2015-2016 Certified State Aid*

\$ ___41,092,180 ____.

School: BENNINGTON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.45% or 100,552,972

Note: 2015-2016 \$ 978,436,128 minus 2014-2015 \$ 877,883,156

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 6,624,647

Your District's Cash Balance on August 31, 2015 was \$ 7,462,052

This was an increase (or decrease) of <u>12.641</u> % or \$_837,405

As a percent of your District's total spending the 2015 Cash Balance was 34.58 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 20,009,014

2015-16 General Fund Budget \$ 18,683,136

Difference is 2016-17 allowable budget increase of \$ $\underline{1,325,878}$ or $\underline{8.73}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\frac{373,663}{60}$ or $\frac{2.0}{60}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 645,853 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 8,123,678 minus 2015-2016 Certified State Aid*

\$ <u>7,477,825</u> .

School: BERTRAND PUBLIC SCHOOLS

\$ 7.139

CURRENT YEAR/2015-2016 - LEVIES Your District's General Fund Levy is \$ 0.519182 Your District levies an optional Special Building Fund levy of\$ 0.046742 Qualified Capital Purpose Undertaking Fund\$ 0______\$ Learning Community General Fund Levy\$ 0______\$ Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2015-2016 - VALUATION CHANGE Your District's Valuation increased (or decreased) <u>15.20</u>% or \$ <u>79,831,870</u> Note: 2015-2016 \$ 6,050,221 minus 2014-2015 \$ 525,190,323 **2014-2015 - CASH BALANCES** Your District's Cash Balance on August 31, 2014 was \$ 2,098,028 Your District's Cash Balance on August 31, 2015 was \$ 2,578,044 This was an increase (or decrease) of 22.879 % or \$ 480,016 As a percent of your District's total spending the 2015 Cash Balance was <u>52.75</u>% Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9 2016-2017 - ALLOWABLE BUDGET GROWTH **2016-17 Certified Budget Authority \$ 3,886,720** 2015-16 General Fund Budget \$ 3,791,922 Difference is 2016-17 allowable budget increase of $\frac{94,798}{}$ or $\frac{2.5}{}$ %. Additional Discretionary Budget Authority: Unused Budget Authority of \$ 6 or 0 % is available. 2016-2017 STATE AID Your State Aid will increase (decrease) \$ 2,087 for 2016-17. Calculation: Note: 2016-2017 Certified State Aid \$ 9,227 minus 2015-2016 Certified State Aid*

School: BLAIR COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>2.62</u> % or \$ <u>41,751,651</u>

Note: 2015-2016 \$ 1,632,558,066 minus 2014-2015 \$ 1,590,806,415

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 7,332,572

Your District's Cash Balance on August 31, 2015 was \$ 6,954,787

This was an increase (or decrease) of _-5.152_% or \$ _-377,785_____

As a percent of your District's total spending the 2015 Cash Balance was 26.14 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ _22,927,562

2015-16 General Fund Budget \$ 22,368,353

Difference is 2016-17 allowable budget increase of \$ $\underline{559,209}$ or $\underline{2.5}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ <u>447,367</u> or <u>2.0</u> % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 74,060 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 1,279,949 minus 2015-2016 Certified State Aid*

\$ <u>1,205,889</u> .

School: BLOOMFIELD COMMUNITY SCHOOLS

\$ <u>6.045</u>

School: BLUE HILL PUBLIC SCHOOLS			
CURRENT YEAR/2015-2016 - LEVIES			
Your District's General Fund Levy is\$ 0.991621_			
Your District levies an optional Special Building Fund levy of\$ 0			
Qualified Capital Purpose Undertaking Fund\$ 0\$			
Learning Community General Fund Levy\$ 0\$			
Your District's Total Levy Subject to the Lid is\$ 0.991621			
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.			
2015-2016 - VALUATION CHANGE			
Your District's Valuation increased (or decreased) <u>12.0</u> % or \$ <u>36,616,327</u>			
Note: 2015-2016 \$ 341,752,386 minus 2014-2015 \$ 305,136,059			
2014-2015 - CASH BALANCES			
Your District's Cash Balance on August 31, 2014 was \$ 3,318,549			
Your District's Cash Balance on August 31, 2015 was \$ 3,376,172			
This was an increase (or decrease) of <u>1.736</u> % or \$ <u>57,623</u>			
As a percent of your District's total spending the 2015 Cash Balance was <u>57.88</u> %			
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9			
2046 2047 ALLOWARI E RUDGET CROWTH			
2016-2017 - ALLOWABLE BUDGET GROWTH			
2016-17 Certified Budget Authority \$ 4,829,662			
2015-16 General Fund Budget \$ <u>4,711,865</u>			
Difference is 2016-17 allowable budget increase of \$ 117,797 or 2.5 %.			
Additional Discretionary Budget Authority: Unused Budget Authority of \$ $94,237$ or 2.0% is available.			
2016-2017 STATE AID			
Your State Aid will increase (decrease) \$ <u>-479,735</u> for 2016-17.			
Calculation: Note: 2016-2017 Certified State Aid \$ 493,919 minus 2015-2016 Certified State Aid*			

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

\$ 973,654

School: BOONE CENTRAL SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>15.32</u> % or \$ <u>174,495,241</u>

Note: 2015-2016 \$ 1,313,409,969 minus 2014-2015 <u>\$ 1,138,914,728</u>

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 3,303,237

Your District's Cash Balance on August 31, 2015 was \$ 3,206,549

This was an increase (or decrease) of _-2.927_% or \$_-96,688

As a percent of your District's total spending the 2015 Cash Balance was <u>34.14</u>%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 7,997,858

2015-16 General Fund Budget \$ _7,802,788

Difference is 2016-17 allowable budget increase of \$ _195,070 or _2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___-75,164_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _221,452 ____ minus 2015-2016 Certified State Aid*

\$ <u>296,616</u>

School: BRADY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES Your District's General Fund Levy is \$ 0.979110 Your District levies an optional Special Building Fund levy of\$ 0.025084 Qualified Capital Purpose Undertaking Fund\$ 0.226310 Learning Community General Fund Levy\$ 0_ Your District's Total Levy Subject to the Lid is\$ 1.026824 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2015-2016 - VALUATION CHANGE Your District's Valuation increased (or decreased) <u>18.33</u> % or \$ 40,082,864 Note: 2015-2016 \$ 258,728,168 minus 2014-2015 \$ 218,645,304 **2014-2015 - CASH BALANCES** Your District's Cash Balance on August 31, 2014 was \$ 1,050,960 Your District's Cash Balance on August 31, 2015 was \$ 1,526,682 This was an increase (or decrease) of <u>45.26</u>% or \$ <u>475,722</u> As a percent of your District's total spending the 2015 Cash Balance was 45.23 % Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9 2016-2017 - ALLOWABLE BUDGET GROWTH 2016-17 Certified Budget Authority \$ 3,001,060 2015-16 General Fund Budget \$ 2,881,854 Difference is 2016-17 allowable budget increase of \$ <u>119,206</u> or <u>6.17</u> %. Additional Discretionary Budget Authority: Unused Budget Authority of \$ 57,637 or 2.0 % is available. 2016-2017 STATE AID Your State Aid will increase (decrease) \$ -336,623 for 2016-17. Calculation: Note: 2016-2017 Certified State Aid \$ 231,530 minus 2015-2016 Certified State Aid*

\$ <u>568,153</u>

SCHOOL: BRIDGEPORT PUBLIC SCHOOLS
CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is \$ <u>1.041491</u>
Your District levies an optional Special Building Fund levy of\$ 0
Qualified Capital Purpose Undertaking Fund\$ 0
Learning Community General Fund Levy\$ 0
Your District's Total Levy Subject to the Lid is\$ 1.041491
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2015-2016 - VALUATION CHANGE Your District's Valuation increased (or decreased) 6.53 % or \$ 34,758,164
Note: 2015-2016 \$ 567,368,641 minus 2014-2015 \$ 532,610,477
2014-2015 - CASH BALANCES Your District's Cash Balance on August 31, 2014 was \$ 2,122,272
Your District's Cash Balance on August 31, 2015 was \$ 1,522,236
This was an increase (or decrease) of <u>-28.27%</u> or \$ <u>-600,036</u>
As a percent of your District's total spending the 2015 Cash Balance was <u>15.87</u> %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$8,844,520_
2015-16 General Fund Budget \$ <u>8,628,800</u>
Difference is 2016-17 allowable budget increase of \$ <u>215,720</u> or <u>2.5</u> %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\underline{172,576}$ or $\underline{2.0}$ % i available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$145,870 for 2016-17.

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Calculation: Note: 2016-2017 Certified State Aid \$ 66,445 minus 2015-2016 Certified State Aid*

\$ 212,315

School: BROKEN BOW PUBLIC SCHOOLS

SCHOOL BROKEN BOW FUBLIC SCHOOLS
CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is\$ <u>1.015002</u>
Your District levies an optional Special Building Fund levy of\$ 0.035000
Qualified Capital Purpose Undertaking Fund\$ 0\$
Learning Community General Fund Levy\$ 0\$\$
Your District's Total Levy Subject to the Lid is\$ 1.050002
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>22.59</u> % or \$ <u>158,302,044</u>
Note: 2015-2016 \$ <u>858,960,080</u> minus 2014-2015 \$ <u>700,658,036</u>
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$1,471,175
Your District's Cash Balance on August 31, 2015 was \$ 2,193,346
This was an increase (or decrease) of <u>49.088</u> % or \$ <u>722,171</u>
As a percent of your District's total spending the 2015 Cash Balance was <u>18.92 %</u>
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ 8,944,208
2015-16 General Fund Budget \$ <u>8,726,058</u>
Difference is 2016-17 allowable budget increase of \$ 218,151 or 2.5 %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\frac{174,521}{520}$ or $\frac{2.0}{500}$ % is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$665,209 for 2016-17.

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Calculation: Note: 2016-2017 Certified State Aid \$ 97,693 minus 2015-2016 Certified State Aid*

\$ ____762,902_____.

School: BRUNING-DAVENPORT UNIFIED SYS

CURRENT YEAR/2015-2016 - LEVIES Your District's General Fund Levy is \$ 0.434083 Your District levies an optional Special Building Fund levy of\$ 0.040000 Qualified Capital Purpose Undertaking Fund\$ 0______\$ Learning Community General Fund Levy\$ 0______\$ Your District's Total Levy Subject to the Lid is\$ 0.474083 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2015-2016 - VALUATION CHANGE Your District's Valuation increased (or decreased) 13.04 % or \$ 104,422,579 Note: 2015-2016 \$ 905,388,081 minus 2014-2015 \$ 800,965,502 **2014-2015 - CASH BALANCES** Your District's Cash Balance on August 31, 2014 was \$ 1,650,326 Your District's Cash Balance on August 31, 2015 was \$ 1,885,609 This was an increase (or decrease) of 14.257 % or \$235,283 As a percent of your District's total spending the 2015 Cash Balance was 44.18 % Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9 2016-2017 - ALLOWABLE BUDGET GROWTH 2016-17 Certified Budget Authority \$ 3,552,154 2015-16 General Fund Budget \$ 3,465,516 Difference is 2016-17 allowable budget increase of \$ <u>86,638</u> or <u>2.5</u>%. Additional Discretionary Budget Authority: Unused Budget Authority of \$ 557 or 0.02 % is available. 2016-2017 STATE AID Your State Aid will increase (decrease) \$ __-2,596 for 2016-17. Calculation: Note: 2016-2017 Certified State Aid \$ ___ minus 2015-2016 Certified State Aid*

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

\$ ____2.596.

School: BURWELL PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

is \$1.00 (unless you have had a levy overhue). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>28.86</u> % or \$ <u>90,661,130</u>

Note: 2015-2016 \$ 404,750,312 minus 2014-2015 \$ 314,089,182

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,216,706

Your District's Cash Balance on August 31, 2015 was \$ 1,543,776

This was an increase (or decrease) of _26.882 % or \$_327,070____

As a percent of your District's total spending the 2015 Cash Balance was 26.70 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,127,072

2015-16 General Fund Budget \$ 5,002,021

Difference is 2016-17 allowable budget increase of \$ _125,051 or _2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of 0 0 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___-687,797__ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 332,178 minus 2015-2016 Certified State Aid*

\$ <u>1,019,975</u>

School: CALLAWAY PUBLIC SCHOOLS

OCHOOL OALLAWATT OBLIO OCHOOLO
CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is\$ 0.683855
Your District levies an optional Special Building Fund levy of\$ 0.064830
Qualified Capital Purpose Undertaking Fund\$ 0\$
Learning Community General Fund Levy\$ 0\$\$
Your District's Total Levy Subject to the Lid is\$ 0.748685
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>26.17</u> % or \$ <u>97,751,327</u>
Note: 2015-2016 \$_471,314,908 _minus 2014-2015 <u>\$_373,563,581</u>
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$ 1,537,228
Your District's Cash Balance on August 31, 2015 was \$ 1,770,093
This was an increase (or decrease) of _15.148 % or \$_232,865
As a percent of your District's total spending the 2015 Cash Balance was 46.85 %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ 3,166,400
2015-16 General Fund Budget \$ <u>3,089,171</u>
Difference is 2016-17 allowable budget increase of \$ _77,229 or _2.5 %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\underline{61,783}$ or $\underline{2.0}$ % is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$17,530_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ ____ minus 2015-2016 Certified State Aid*

\$ ____17,530_

School: CAMBRIDGE PUBLIC SCHOOLS

CONTROL CAMIDINIDOL I OBLIC CONTOCLO
CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is\$ 0.850404
Your District levies an optional Special Building Fund levy of\$ 0.070868
Qualified Capital Purpose Undertaking Fund\$ 0.029528
Learning Community General Fund Levy\$ 0
Your District's Total Levy Subject to the Lid is\$ 0.950801
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>17.96</u> % or \$ <u>52,072,360</u>
Note: 2015-2016 \$ 342,077,571 minus 2014-2015 \$ 290,005,211
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$ <u>1,202,919</u>
Your District's Cash Balance on August 31, 2015 was \$ _1,202,721
This was an increase (or decrease) of016_% or \$198
As a percent of your District's total spending the 2015 Cash Balance was <u>20.22</u> %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ _4,871,846
2015-16 General Fund Budget \$ <u>4,753,020</u>
Difference is 2016-17 allowable budget increase of \$ 118,826 or 2.5 %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\underline{87,464}$ or $\underline{1.84}$ % is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$647,303 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 378,314 minus 2015-2016 Certified State Aid*

\$ ___1,025,617

School: CEDAR BLUFFS PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES Your District's General Fund Levy is \$ 0.974289 Your District levies an optional Special Building Fund levy of\$ 0.073772 Qualified Capital Purpose Undertaking Fund\$ 0.000005 Learning Community General Fund Levy\$ 0 Your District's Total Levy Subject to the Lid is\$ 1.048075 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2015-2016 - VALUATION CHANGE Your District's Valuation increased (or decreased) 8.36 % or \$ 22,512,043 Note: 2015-2016 \$ 291,699,870 minus 2014-2015 \$ 269,187,827 **2014-2015 - CASH BALANCES** Your District's Cash Balance on August 31, 2014 was \$ 1,902,692 Your District's Cash Balance on August 31, 2015 was \$ 1,670,498 This was an increase (or decrease) of -12.203 % or \$ -232.194 As a percent of your District's total spending the 2015 Cash Balance was 41.99 % Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9 2016-2017 - ALLOWABLE BUDGET GROWTH 2016-17 Certified Budget Authority \$ 4,279,757 2015-16 General Fund Budget \$ 3,407,831

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 410,675	for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ 840,272	minus 2015-2016 Certified State Aid*
\$ <u>429,597</u> .	

Difference is 2016-17 allowable budget increase of \$ 871,926 or _10.62 %.

available.

Additional Discretionary Budget Authority: Unused Budget Authority of \$_0_ or __0_ % is

School: CENTENNIAL PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.21 % or 102,932,636

Note: 2015-2016 \$ 1,530,931,759 minus 2014-2015 \$ 1,427,999,123

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 3,107,511

Your District's Cash Balance on August 31, 2015 was \$ 3,075,062

This was an increase (or decrease) of -1.044 % or \$ -32,449

As a percent of your District's total spending the 2015 Cash Balance was 38.02 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,932,044

2015-16 General Fund Budget \$ <u>5,787,360</u>

Difference is 2016-17 allowable budget increase of \$ 144,684 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ _91,174_ or _1.58_ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-13,630___ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0 minus 2015-2016 Certified State Aid*

\$ ____13,630___.

School: CENTRAL CITY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.84 % or \$ 102,212,403

Note: 2015-2016 \$ 897,964,135 minus 2014-2015 \$ 795,751,732

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 3,524,842

Your District's Cash Balance on August 31, 2015 was \$ 4,224,923

This was an increase (or decrease) of <u>19.861</u> % or \$_700,081

As a percent of your District's total spending the 2015 Cash Balance was 40.24%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>8,453,197</u>

2015-16 General Fund Budget \$ 8,247,021

Difference is 2016-17 allowable budget increase of \$ 206,176 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ <u>164,940</u> or <u>2.0</u> % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease)	\$28,49	99 for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$	82,856	minus 2015-2016 Certified State Aid
\$ 111.355 .		

\$ <u>5196</u> .

344,732

School: CENTURA PUBLIC SCHOOLS
CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is\$ 0.891677
Your District levies an optional Special Building Fund levy of\$ 0.141656
Qualified Capital Purpose Undertaking Fund\$ 0\$
Learning Community General Fund Levy\$ 0\$
Your District's Total Levy Subject to the Lid is\$ 1.033332
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>16.47</u> % or \$ <u>80,093,791</u>
Note: 2015-2016 \$ 566,405,319 minus 2014-2015 \$ 486,311,528
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$ _2,444,799
Your District's Cash Balance on August 31, 2015 was \$ 2,911,571
This was an increase (or decrease) of19.092 % or \$466,772
As a percent of your District's total spending the 2015 Cash Balance was 31.29 %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ <u>6,793,935</u>
2015-16 General Fund Budget \$ <u>6,628,229</u>
Difference is 2016-17 allowable budget increase of \$ 165,706 or 2.5 %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ 132,565 or 2.00 % is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$40,236 for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ 304,496 minus 2015-2016 Certified State Aid*

School: CHADRON PUBLIC SCHOOLS

\$ 4,042,296

School: CHAMBERS PUBLIC SCHOOLS

\$ ____131.752

CURRENT YEAR/2015-2016 - LEVIES Your District's General Fund Levy is \$ 0.703715_ Your District levies an optional Special Building Fund levy of\$ 0 Qualified Capital Purpose Undertaking Fund\$ 0______\$ Learning Community General Fund Levy\$ 0______\$ Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2015-2016 - VALUATION CHANGE Your District's Valuation increased (or decreased) <u>35.01</u>% or \$ <u>75,540,714</u> Note: 2015-2016 \$ 291,310,925 minus 2014-2015 \$ 215,770,211 **2014-2015 - CASH BALANCES** Your District's Cash Balance on August 31, 2014 was \$ 1,453,335 Your District's Cash Balance on August 31, 2015 was \$ 1,831,558 This was an increase (or decrease) of _26.02% or \$ 378,223_ As a percent of your District's total spending the 2015 Cash Balance was 63.16 % Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9 2016-2017 - ALLOWABLE BUDGET GROWTH 2016-17 Certified Budget Authority \$ 2,709,676 2015-16 General Fund Budget \$ 2,643,586 Difference is 2016-17 allowable budget increase of $\frac{66,090}{2.50}$ or $\frac{2.50}{2.50}$ %. Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0.00 % is available. 2016-2017 STATE AID Your State Aid will increase (decrease) \$ ___-48,708 for 2016-17. Calculation: Note: 2016-2017 Certified State Aid \$ 83,044 minus 2015-2016 Certified State Aid*

School: CHASE COUNTY SCHOOLS

CURRENT	YEAR/20	15-2016 ·	- LEVIES
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2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) ___19.22 % or \$__220,360,144

Note: 2015-2016 \$ 1,367,096,050 minus 2014-2015 \$ 1,146,735,906

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2017460

Your District's Cash Balance on August 31, 2015 was \$ 1907030

This was an increase (or decrease) of <u>-5.474</u>% or \$ <u>-110,430</u>

As a percent of your District's total spending the 2015 Cash Balance was 22.64 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 7,770,243

2015-16 General Fund Budget \$ 7,460,425

Difference is 2016-17 allowable budget increase of \$ 309,818 or 8.49 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$_17,816_\ or _0.24_\% is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-28,908_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _55,363 minus 2015-2016 Certified State Aid*

\$ <u>84,271</u>.

School: CLARKSON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>14.99</u> % or \$ <u>51,949,448</u>
Note: 2015-2016 \$ 398,553,110 minus 2014-2015 \$ 346,603,662
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$
Your District's Cash Balance on August 31, 2015 was \$
This was an increase (or decrease) of3.439 % or \$27,301 As a percent of your District's total spending the 2015 Cash Balance was20.69_ %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ 2,958,327
2015-16 General Fund Budget \$ <u>2,877,713</u>
Difference is 2016-17 allowable budget increase of \$ 80,614 or 2.50 %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ $57,554$ or 2.0 % is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$ 40,425 for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ 46,136 minus 2015-2016 Certified State Aid*

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\$ ____5,711.

School: CODY-KILGORE PUBLIC SCHS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>21.42</u> % or \$ <u>26,640,305</u>

Note: 2015-2016 \$ 151,008,161 minus 2014-2015 \$ 124,367,856

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ <u>954,166</u>

Your District's Cash Balance on August 31, 2015 was \$ 898,873

This was an increase (or decrease) of _-5.795 % or \$ -55,293

As a percent of your District's total spending the 2015 Cash Balance was <u>31.40</u>%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,688,153

2015-16 General Fund Budget \$ _2,511,500

Difference is 2016-17 allowable budget increase of \$ __176,653_ or __6.42_ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 50,230 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease)	\$ <u>-167,79</u>	91	for 2016-17.	
Calculation: Note: 2016-2017 Certified State Aid \$	926,014	minus 2015-20	016 Certified State Aio	/*

\$ <u>1,093,805</u>

School: COLUMBUS PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>3.33</u>% or \$ <u>55,946,731</u>

Note: 2015-2016 \$ 1,737,496,092 minus 2014-2015 \$ 1,681,549,361

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 9,985,857

Your District's Cash Balance on August 31, 2015 was \$ 11,397,079

This was an increase (or decrease) of <u>14.132</u>% or \$ <u>1,411,222</u>

As a percent of your District's total spending the 2015 Cash Balance was <u>28.99</u>%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>33,352,677</u>

2015-16 General Fund Budget \$ 31,422,710

Difference is 2016-17 allowable budget increase of \$ __1,929,967 or _8.96%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 628,454 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___-580,857_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 11,949,887 minus 2015-2016 Certified State Aid*

\$ <u>12,530,744</u>.

School: CONESTOGA PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is	\$ <u>0.950000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0</u>
Qualified Capital Purpose Undertaking Fund	\$ 0
Learning Community General Fund Levy	\$ 0
Your District's Total Levy Subject to the Lid is	\$ <u>0.950000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not incl	uded in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.96 % or \$ 58,927,869

Note: 2015-2016 \$ 716,931,607 minus 2014-2015 \$ 658,003,738

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$1,474,386

Your District's Cash Balance on August 31, 2015 was \$ 1,906,944

This was an increase (or decrease) of _29.338% or \$ _432,559

As a percent of your District's total spending the 2015 Cash Balance was 21.07 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 6,930,019

2015-16 General Fund Budget \$ 6,066,568

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 863,45 or $\underline{}$ or $\underline{}$ 0.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\underline{121,331}$ or $\underline{2.00}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-22,412 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ <u>88,434</u> minus 2015-2016 Certified State Aid*

\$ <u>110,846</u> .

School: COZAD CITY SCHOOLS

CURRENT	YEAR/201	15-2016 -	LEVIES
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2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) ___11.67 % or \$ __83,238,543

Note: 2015-2016 \$ 796,440,220 minus 2014-2015 \$ 713,201,677

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,480,665

Your District's Cash Balance on August 31, 2015 was \$ 2,692,232

This was an increase (or decrease) of __8.96 % or \$_211,567

As a percent of your District's total spending the 2015 Cash Balance was <u>21.07</u>%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ __10,997,306

2015-16 General Fund Budget \$ _10,729,079

Difference is 2016-17 allowable budget increase of \$ <u>268,227</u> or <u>2.5</u> %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ _214,582 or __2.00 _ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-1,046,748 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ __1,047,794 _ minus 2015-2016 Certified State Aid*

\$ ____2,094,542._____

School: CRAWFORD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is\$ 1.000100
Your District levies an optional Special Building Fund levy of\$ 0.020000
Qualified Capital Purpose Undertaking Fund\$
Learning Community General Fund Levy\$ 0
Your District's Total Levy Subject to the Lid is\$ 1.020100
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased)0.20 % or \$458,354
Note: 2015-2016 \$ 228,084,464 minus 2014-2015 \$ 228,542,818
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$872,120
Your District's Cash Balance on August 31, 2015 was \$_1,392,812
This was an increase (or decrease) of 59.704 % or \$ 520,692
As a percent of your District's total spending the 2015 Cash Balance was <u>35.86</u> %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ 3,411,862
2015-16 General Fund Budget \$ <u>3,244,256</u>
Difference is 2016-17 allowable budget increase of \$167,606_ or _6.16_%.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\underline{0}$ or $\underline{0}$ % is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$26,447 for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ 654,468 minus 2015-2016 Certified State Aid*

School: CREEK VALLEY SCHOOLS

SCHOOL CREEK VALLET SCHOOLS
CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is\$ 0.849915
Your District levies an optional Special Building Fund levy of\$ 0.019998
Qualified Capital Purpose Undertaking Fund\$ 0\$
Learning Community General Fund Levy\$ 0\$
Your District's Total Levy Subject to the Lid is\$ 0.869913
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>20.43</u> % or \$ <u>75,607,973</u>
Note: 2015-2016 \$ 445,648,771 minus 2014-2015 \$ 370,040,798
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was <u>\$1,233,840</u>
Your District's Cash Balance on August 31, 2015 was \$ 1,421,260
This was an increase (or decrease) of <u>15.19</u> 0 % or \$ <u>187,420</u>
As a percent of your District's total spending the 2015 Cash Balance was 23.89 %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ <u>5,365,608</u>
2015-16 General Fund Budget \$ <u>5,234,738</u>
Difference is 2016-17 allowable budget increase of \$130,868_ or _2.5_%.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\underline{104,695}$ or $\underline{2.0}$ % is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$47,612 for 2016-17.

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Calculation: Note: 2016-2017 Certified State Aid \$ _0___ minus 2015-2016 Certified State Aid*

\$ 47,612

School: CREIGHTON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.793020 Your District levies an optional Special Building Fund levy of\$ 0.009858 Qualified Capital Purpose Undertaking Fund\$ 0______\$ Learning Community General Fund Levy\$ 0______\$ Your District's Total Levy Subject to the Lid is\$ 0.802878 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>13.68</u>% or \$ <u>57,184,214</u>

Note: 2015-2016 \$ 475245190 minus 2014-2015 \$ 418060976

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$6,207,887

Your District's Cash Balance on August 31, 2015 was \$ 6,155,123

This was an increase (or decrease) of __-0.850 % or \$_-52,764_____

As a percent of your District's total spending the 2015 Cash Balance was 112.83 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,763,469

2015-16 General Fund Budget \$ 4,647,287

Difference is 2016-17 allowable budget increase of \$ ___116,182_ or _2.50_ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 92,946 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-100,222 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 27.681 minus 2015-2016 Certified State Aid*

\$ 127,903 .

School: CRETE PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) ___8.25_ % or \$ _74,182,721

Note: 2015-2016 \$ 972,904,725 minus 2014-2015 \$ 898,722,004

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 7,728,603

Your District's Cash Balance on August 31, 2015 was \$ 8,203,320

This was an increase (or decrease) of 6.142 % or \$ 474,717

As a percent of your District's total spending the 2015 Cash Balance was 36.22 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 19,942,839

2015-16 General Fund Budget \$ 17,485,482

Difference is 2016-17 allowable budget increase of \$ __2,457,457 or _5.92%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 349,710 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___1,369,055_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 8,902,934 minus 2015-2016 Certified State Aid*

\$ ____7,533,879_____

School: CROFTON COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>12.83</u>% or \$ <u>60,351,526</u>

Note: 2015-2016 \$ 530,645,934 minus 2014-2015 \$ 470,294,408

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,266,456

Your District's Cash Balance on August 31, 2015 was \$ 1,447,213

This was an increase (or decrease) of <u>14.273</u> % or \$ <u>180,757</u>

As a percent of your District's total spending the 2015 Cash Balance was <u>26.763</u>%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,599,739

2015-16 General Fund Budget \$ 4,415,438

Difference is 2016-17 allowable budget increase of \$ $\underline{184,301}$ or $\underline{6.00}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ <u>88,309</u> or <u>2.00</u> % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-44,389_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 304,496 minus 2015-2016 Certified State Aid*

\$ ____348,885

School: CROSS COUNTY COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.52 % or \$ 123,992,925

Note: 2015-2016 \$ 831,794,889 minus 2014-2015 \$ 707,801,964

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$2,831,131

Your District's Cash Balance on August 31, 2015 was \$ 2,940,697

This was an increase (or decrease) of __3.870 % or \$_1,095,656____

As a percent of your District's total spending the 2015 Cash Balance was 41.85%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 6,022,247

2015-16 General Fund Budget \$ <u>5,875,363</u>

Difference is 2016-17 allowable budget increase of \$ 146,884 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$0 or 0% is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___10,866_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ __119,953____ minus 2015-2016 Certified State Aid*

\$ ____9,087___.

\$ 104,833

School: DAVID CITY PUBLIC SCHOOLS
CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is\$ 0.704927
Your District levies an optional Special Building Fund levy of\$ 0.086593
Qualified Capital Purpose Undertaking Fund\$ 0\$
Learning Community General Fund Levy\$ 0\$\$
Your District's Total Levy Subject to the Lid is\$ 0.813740
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) 11.46 % or \$ 127,454,086
Note: 2015-2016 \$ 1,239,283,224 minus 2014-2015 <u>\$ 1,111,829,138</u>
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$5,771,074
Your District's Cash Balance on August 31, 2015 was \$6,736,409
This was an increase (or decrease) of <u>16.727</u> % or \$ <u>965,334</u>
As a percent of your District's total spending the 2015 Cash Balance was <u>60.12</u> %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ 8,835,090
2015-16 General Fund Budget \$ <u>8,619,600</u>
Difference is 2016-17 allowable budget increase of \$ 215,49 or 2.50 %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\frac{172,392}{2}$ or $\frac{2.00}{2}$ or $\frac{2.00}{2}$
2016-2017 STATE AID
Your State Aid will increase (decrease) \$40243 for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ 64,590 minus 2015-2016 Certified State Aid*

School: DESHLER PUBLIC SCHOOLS

CURRENT	YEAR/20	15-2016 -	LEVIES
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2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>13.80</u>% or \$ <u>66,857,092</u>

Note: 2015-2016 \$ 55,140,901 minus 2014-2015 \$ 484,551,926

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,759,371

Your District's Cash Balance on August 31, 2015 was \$ 1,940,105

This was an increase (or decrease) of _10.273 % or \$_180,734

As a percent of your District's total spending the 2015 Cash Balance was <u>46.55</u> %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,523,719

2015-16 General Fund Budget \$ <u>3,437,775</u>

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 85,944 or $\underline{}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0% is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-4,952 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _258,361 minus 2015-2016 Certified State Aid*

\$ 263,313.

School: DILLER-ODELL PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES Your District's General Fund Levy is\$ 0.565800 Your District levies an optional Special Building Fund levy of\$ 0.070542 Qualified Capital Purpose Undertaking Fund\$ 0______\$ Learning Community General Fund Levy\$ 0______\$ Your District's Total Levy Subject to the Lid is\$ 0.636343 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2015-2016 - VALUATION CHANGE Your District's Valuation increased (or decreased) 13.03 % or \$ 74,261,810 Note: 2015-2016 \$ 644,357,946 minus 2014-2015 \$ 570,096,136 **2014-2015 - CASH BALANCES** Your District's Cash Balance on August 31, 2014 was \$1,268,890 Your District's Cash Balance on August 31, 2015 was \$ 1,586,304 This was an increase (or decrease) of 25.015 % or \$ 317.414 As a percent of your District's total spending the 2015 Cash Balance was 35.13 % Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9 2016-2017 - ALLOWABLE BUDGET GROWTH 2016-17 Certified Budget Authority \$ 3,978,657 2015-16 General Fund Budget \$ 3,881,617 Difference is 2016-17 allowable budget increase of \$ ___97,040__ or 2.5 %. Additional Discretionary Budget Authority: Unused Budget Authority of \$ 100,951 or 2.60 % is available. 2016-2017 STATE AID Your State Aid will increase (decrease) \$ __-3,894__ for 2016-17. Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid*

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\$ ___3.894_

School: DONIPHAN-TRUMBULL PUBLIC SCHS

CURRENT YEAR/2015-2016 - LEVIES Your District's General Fund Levy is \$ 0.730000 Your District levies an optional Special Building Fund levy of\$ 0.120000 Qualified Capital Purpose Undertaking Fund\$ 0______\$ Learning Community General Fund Levy\$ 0______\$ Your District's Total Levy Subject to the Lid is\$ 0.850000 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2015-2016 - VALUATION CHANGE Your District's Valuation increased (or decreased) <u>12.87</u> % or \$ 85,158,295 Note: 2015-2016 \$ 747,042,977 minus 2014-2015 \$ 661,884,682 **2014-2015 - CASH BALANCES** Your District's Cash Balance on August 31, 2014 was \$2,575,163 Your District's Cash Balance on August 31, 2015 was \$ 3,276,297 This was an increase (or decrease) of 27.227 % or 701,134 As a percent of your District's total spending the 2015 Cash Balance was 50.80 % Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9 2016-2017 - ALLOWABLE BUDGET GROWTH 2016-17 Certified Budget Authority \$ 5,844,111 2015-16 General Fund Budget \$ 5,211,453 Difference is 2016-17 allowable budget increase of \$ $\underline{$ 632,658 or $\underline{}$ or $\underline{}$ 12.40 %. Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available. 2016-2017 STATE AID Your State Aid will increase (decrease) \$ ___-29,321 for 2016-17. Calculation: Note: 2016-2017 Certified State Aid \$ _0____ minus 2015-2016 Certified State Aid*

\$ 29.321

School: DORCHESTER PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is\$ 0.617798
Your District levies an optional Special Building Fund levy of\$ 0
Qualified Capital Purpose Undertaking Fund\$ 0\$
Learning Community General Fund Levy\$ 0\$\$
Your District's Total Levy Subject to the Lid is\$ 0.617798
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>13.15</u> % or \$ <u>46,351,364</u>
Note: 2015-2016 \$ 398,940,735 minus 2014-2015 \$ 352,589,371
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$2,466,681
Your District's Cash Balance on August 31, 2015 was \$2,508,059
This was an increase (or decrease) of <u>1.677</u> % or \$ <u>41,378</u>
As a percent of your District's total spending the 2015 Cash Balance was <u>57.04</u> %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ <u>3,868,150</u>
2015-16 General Fund Budget \$ <u>3,773,805</u>
Difference is 2016-17 allowable budget increase of \$ 94,345 or 2.50 %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\underline{0}$ or $\underline{0}$ % is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$3,921 for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ _0 minus 2015-2016 Certified State Aid*
\$ 3.921

School: DOUGLAS CO WEST COMMUNITY SCHS

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) ____7.39_ % or \$ __61,140,885

Note: 2015-2016 \$ 888,301,725 minus 2014-2015 \$ 827,160,840

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,852,031

Your District's Cash Balance on August 31, 2015 was \$ 2,676,619

This was an increase (or decrease) of _-6.150 % or \$_-175,412

As a percent of your District's total spending the 2015 Cash Balance was 20.50 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>11,728,821</u>

2015-16 General Fund Budget \$ 11,442,752

Difference is 2016-17 allowable budget increase of \$ __286,069 or _2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 228,855 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase	(decrease) S	<u>99,025</u>	for 2016-17.
	,		

Calculation: Note: 2016-2017 Certified State Aid \$ 4,008,229 minus 2015-2016 Certified State Aid*

\$ ___3,909,204

School: DUNDY CO-STRATON PUBLIC SCHS

SCHOOL DOIND I CO-STRATON FUBLIC SCHS
CURRENT YEAR/2015-2016 - LEVIES Your District's General Fund Levy is
Learning Community General Fund Levy\$ 0
Your District's Total Levy Subject to the Lid is
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>14.92</u> % or \$ <u>129,000,652</u>
Note: 2015-2016 \$ 993,335,856 minus 2014-2015 \$ 864,335,204
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$ 1,964,230
Your District's Cash Balance on August 31, 2015 was \$_1,756,019
This was an increase (or decrease) of10.60 % or \$208,211
As a percent of your District's total spending the 2015 Cash Balance was 25.29 %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ <u>6,459,859</u>
2015-16 General Fund Budget \$ <u>6,302,301</u>
Difference is 2016-17 allowable budget increase of \$ 157,558 or 2.50 %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ 126,046 or 2.00 % is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$16,973_ for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ minus 2015-2016 Certified State Aid*

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____16,973

School: EAST BUTLER PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES Your District levies an optional Special Building Fund levy of\$ 0.054504 Qualified Capital Purpose Undertaking Fund\$ 0______\$ Learning Community General Fund Levy\$ 0______\$ Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2015-2016 - VALUATION CHANGE Your District's Valuation increased (or decreased) <u>10.91</u> % or \$ <u>83,851,603</u> Note: 2015-2016 \$ 852,502,931 minus 2014-2015 \$ 768,651,328 **2014-2015 - CASH BALANCES** Your District's Cash Balance on August 31, 2014 was \$ 3,952,716 Your District's Cash Balance on August 31, 2015 was \$ 3,862,680 This was an increase (or decrease) of _-2.2778% or \$_-90,036_ As a percent of your District's total spending the 2015 Cash Balance was 64.79 % Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9 2016-2017 - ALLOWABLE BUDGET GROWTH 2016-17 Certified Budget Authority \$ 5,293,283 2015-16 General Fund Budget \$ 5,164,179 Difference is 2016-17 allowable budget increase of \$ 129,104 or 2.5 %. Additional Discretionary Budget Authority: Unused Budget Authority of \$ 103,284 or 2.00 % is available. 2016-2017 STATE AID Your State Aid will increase (decrease) \$ -19,380 for 2016-17. Calculation: Note: 2016-2017 Certified State Aid \$ _0____ minus 2015-2016 Certified State Aid*

\$ ____19,380

School: ELBA PUBLIC SCHOOLS

CURRENT	YEAR/20	15-2016 -	LEVIES
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2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.54 % or \$ 27,848,860

Note: 2015-2016 \$ 163,421,106 minus 2014-2015 \$ 135,572,246

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$1,182,168

Your District's Cash Balance on August 31, 2015 was \$ 1,405,473

This was an increase (or decrease) of <u>18.889</u> % or \$<u>223,305</u>

As a percent of your District's total spending the 2015 Cash Balance was <u>59.29</u>%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,338,021

2015-16 General Fund Budget \$ 2,090,054

Difference is 2016-17 allowable budget increase of \$ <u>247,967</u> or <u>7.56</u>%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 41,801 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$	-21,083	for 2016-17.
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Calculation: Note: 2016-2017 Certified State Aid \$ 478,262 minus 2015-2016 Certified State Aid*

\$ <u>499,345</u>

School: ELGIN PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.98 % or \$ 99,589,340

Note: 2015-2016 \$ 722,761,812 minus 2014-2015 \$ 623,172,472

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$1,937,086

Your District's Cash Balance on August 31, 2015 was \$ 2,640,431

This was an increase (or decrease) of 36.309 % or \$ 703,345

As a percent of your District's total spending the 2015 Cash Balance was 69.49 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>2,942,007</u>

2015-16 General Fund Budget \$ _2,870,251

Difference is 2016-17 allowable budget increase of \$ ___71,756__ or _2.5_ %.

Additional Discretionary Budget Authority: Unused Budget Authority of $\frac{0}{0}$ or $\frac{0}{0}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ <u>-49,277</u>	for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ 166,089	minus 2015-2016 Certified State Aid
\$ <u>215,366</u> .	

School: ELKHORN PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>8.80</u>% or \$ <u>395,155,680</u>

Note: 2015-2016 \$ 4,884,608,690 minus 2014-2015 \$ 4,489,453,010

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 22,619,973

Your District's Cash Balance on August 31, 2015 was \$ 22,829,723

This was an increase (or decrease) of __0.927_ % or \$__209,750____

As a percent of your District's total spending the 2015 Cash Balance was 28.84 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>72,240,579</u>

2015-16 General Fund Budget \$ <u>65,167,217</u>

Difference is 2016-17 allowable budget increase of \$ $\frac{7,073,36}{2}$ or $\frac{8.63}{6}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 1,303,344 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) $\$$ $_$	2,795,634	for 2016-17.
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Calculation: Note: 2016-2017 Certified State Aid \$ 30,970,584 minus 2015-2016 Certified State Aid*

\$ <u>28,174,950</u> .

School: ELKHORN PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>8.80</u>% or \$ <u>395,155,680</u>

Note: 2015-2016 \$ 4,884,608,690 minus 2014-2015 \$ 4,489,453,010

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 22,619,973

Your District's Cash Balance on August 31, 2015 was \$ 22,829,723

This was an increase (or decrease) of __0.927_ % or \$__209,750____

As a percent of your District's total spending the 2015 Cash Balance was 28.84 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>72,240,579</u>

2015-16 General Fund Budget \$ <u>65,167,217</u>

Difference is 2016-17 allowable budget increase of \$ $\frac{7,073,36}{2}$ or $\frac{8.63}{6}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 1,303,344 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) $\$$ $_$	2,795,634	for 2016-17.
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Calculation: Note: 2016-2017 Certified State Aid \$ 30,970,584 minus 2015-2016 Certified State Aid*

\$ <u>28,174,950</u> .

SCHOOL: ELKHURN VALLET SCHOOLS
CURRENT YEAR/2015-2016 - LEVIES Your District's General Fund Levy is
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>11.92</u> % or \$ <u>76,653,739</u>
Note: 2015-2016 \$ <u>719,551,091</u> minus 2014-2015 <u>\$ 642,897,352</u>
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$ 2,969,418
Your District's Cash Balance on August 31, 2015 was \$ 3,905,617
This was an increase (or decrease) of <u>31.528</u> % or \$ <u>936199</u>
As a percent of your District's total spending the 2015 Cash Balance was 68.51 %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ <u>4,161,293</u>
2015-16 General Fund Budget \$ <u>4,059,798</u>
Difference is 2016-17 allowable budget increase of \$ <u>101,495</u> or <u>2.50</u> %.
Additional Discretionary Budget Authority: Unused Budget Authority of $\frac{4}{4}$ or $\frac{0}{4}$ is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$9,796 for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid*

9,796.

School: ELM CREEK PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES Your District's General Fund Levy is \$ 0.900969 Your District levies an optional Special Building Fund levy of\$ 0 Qualified Capital Purpose Undertaking Fund\$ 0______\$ Learning Community General Fund Levy\$ 0______\$ Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2015-2016 - VALUATION CHANGE Your District's Valuation increased (or decreased) 20.53 % or \$ 63,185,294 Note: 2015-2016 \$ 371,020,125 minus 2014-2015 \$ 307,834,831 **2014-2015 - CASH BALANCES** Your District's Cash Balance on August 31, 2014 was \$873,495 Your District's Cash Balance on August 31, 2015 was \$ 1,066,872 This was an increase (or decrease) of 22.138 % or \$ 193,377 As a percent of your District's total spending the 2015 Cash Balance was 21.51 % Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9 2016-2017 - ALLOWABLE BUDGET GROWTH 2016-17 Certified Budget Authority \$ 4,402,144 2015-16 General Fund Budget \$ 4,275,745 Difference is 2016-17 allowable budget increase of \$ 126,399 or 3.65 %. Additional Discretionary Budget Authority: Unused Budget Authority of \$ 11,085 or 0.26 % is available. 2016-2017 STATE AID Your State Aid will increase (decrease) \$ ___-759,112 for 2016-17. Calculation: Note: 2016-2017 Certified State Aid \$ 46,136 minus 2015-2016 Certified State Aid*

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\$ 805.247

School: ELMWOOD-MURDOCK PUBLIC SCHOOLS

SCHOOL ELMINOOD-MORDOCK FOBLIC SCHOOLS
CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is\$ 0.878719
Your District levies an optional Special Building Fund levy of\$
Qualified Capital Purpose Undertaking Fund\$
Learning Community General Fund Levy\$ 0
Your District's Total Levy Subject to the Lid is\$ 0.881577
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>15.70</u> % or \$ <u>61,863,400</u>
Note: 2015-2016 \$ <u>455,942,350</u> minus 2014-2015 <u>\$394,078,950</u>
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$ 1,296,600
Your District's Cash Balance on August 31, 2015 was \$ 1,842,832
This was an increase (or decrease) of <u>42.128</u> % or <u>\$ 546,233</u>
As a percent of your District's total spending the 2015 Cash Balance was 27.23 %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ _ 5,880,102_
2015-16 General Fund Budget \$ <u>5,736,685</u>
Difference is 2016-17 allowable budget increase of \$ <u>143,417</u> or <u>2.5</u> %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\frac{114,724}{2}$ or $\frac{2.0}{2}$ is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$169,194 for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ 442,904 minus 2015-2016 Certified State Aid*

\$ __612,098_.

School: ELWOOD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>18.87</u> % or \$ <u>72,454,740</u>

Note: 2015-2016 \$ 456,443,282 minus 2014-2015 \$ 383,988,542

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,388,607

Your District's Cash Balance on August 31, 2015 was \$ 3,325,811

This was an increase (or decrease) of <u>39.236</u> % or \$ <u>937,205</u>

As a percent of your District's total spending the 2015 Cash Balance was <u>78.30</u>%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,395,880

2015-16 General Fund Budget \$ <u>3,313,054</u>

Difference is 2016-17 allowable budget increase of \$ 82,82 or 2.5%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 100,040 or 3.02 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-38,152__ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ ____ minus 2015-2016 Certified State Aid*

\$ ____38,152.___.

School: EMERSON-HUBBARD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

s \$1.05 (unless you have had a levy overhoe). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>15.76</u> % or \$ 65,948,986

Note: 2015-2016 \$ 484,380,558 minus 2014-2015 \$ 418,431,572

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 834,330

Your District's Cash Balance on August 31, 2015 was \$ 1,511,648

This was an increase (or decrease) of _81.181 % or \$_677,318___

As a percent of your District's total spending the 2015 Cash Balance was 27.98 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>4,250,530</u>

2015-16 General Fund Budget \$ 4,146,859

Difference is 2016-17 allowable budget increase of \$ $\underline{103,671}$ or $\underline{2.5}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of $\frac{0}{0}$ or $\frac{0}{0}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-25,605 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 27,381 minus 2015-2016 Certified State Aid*

\$ ___52,986______.

School: EUSTIS-FARNAM PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>15.75</u>% or \$ <u>59,022,949</u>

Note: 2015-2016 \$ 433,681,533 minus 2014-2015 \$ 374,658,584

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,547,461

Your District's Cash Balance on August 31, 2015 was \$ 1,756,077

This was an increase (or decrease) of <u>13.481</u> % or \$<u>208,616</u>

As a percent of your District's total spending the 2015 Cash Balance was 38.05 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>4,371,646</u>

2015-16 General Fund Budget \$ 4,265,020

Difference is 2016-17 allowable budget increase of \$ $\underline{106,626}$ or $\underline{2.5}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 56,951 or 1.34 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ <u>-21,090</u>	0 tor 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ 230,679	minus 2015-2016 Certified State Aid
\$ <u>251,769</u> .	

School: EWING PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District levies an optional Special Building Fund levy of\$ 0.037504 Qualified Capital Purpose Undertaking Fund\$ 0______\$ Learning Community General Fund Levy\$ 0______\$ Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.09 % or \$ 58,449,359

Note: 2015-2016 \$ 301,036,421 minus 2014-2015 \$ 242,587,062

2014-2015 - **CASH BALANCES**

Your District's Cash Balance on August 31, 2014 was \$ _1,411,410_

Your District's Cash Balance on August 31, 2015 was \$ 1,705,905

This was an increase (or decrease) of <u>20.865</u> % or \$ <u>294,495</u>

As a percent of your District's total spending the 2015 Cash Balance was 57.10 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,543,112

2015-16 General Fund Budget \$ 2,481,085

Difference is 2016-17 allowable budget increase of $\frac{62,027}{2.5}$ or $\frac{2.5}{2.5}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 183,778 or 7.41 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___-10,662___ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0___ minus 2015-2016 Certified State Aid * \$ 10,662 .

School: EXETER-MILLIGAN PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>9.69</u>% or \$ <u>59,591,002</u>

Note: 2015-2016 \$ 674,837,808 minus 2014-2015 \$ 615,246,806

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,195,979

Your District's Cash Balance on August 31, 2015 was \$ 2,543,895

This was an increase (or decrease) of 15.843 % or \$ 347,916

As a percent of your District's total spending the 2015 Cash Balance was <u>44.77</u>%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>4,305,174</u>

2015-16 General Fund Budget \$ 4,200,170

Difference is 2016-17 allowable budget increase of \$ _105,004 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of $\frac{0}{0}$ or $\frac{0}{0}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-7,622 ___ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0____ minus 2015-2016 Certified State Aid * \$ 7,622.

School: FAIRBURY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is\$ 0.860657
Your District levies an optional Special Building Fund levy of\$ 0.058835
Qualified Capital Purpose Undertaking Fund\$ 0.045438
Learning Community General Fund Levy\$ 0\$
Your District's Total Levy Subject to the Lid is
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) 12.07 % or \$ 116,153,153
Note: 2015-2016 \$1,078,177,178 minus 2014-2015 \$ <u>962,024,025</u>
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$ 3,859,557
Your District's Cash Balance on August 31, 2015 was \$4,175,921
This was an increase (or decrease) of <u>8.197</u> % or \$ <u>316,364</u>
As a percent of your District's total spending the 2015 Cash Balance was 30.34 %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ <u>11,487,051</u>
2015-16 General Fund Budget \$ <u>11,206,879</u>
Difference is 2016-17 allowable budget increase of \$280,172 or 2.5 %.
Additional Discretionary Budget Authority: Unused Budget Authority of $224,138$ or 2.0 % is available.

Calculation: Note: 2016-2017 Certified State Aid \$ __0 minus 2015-2016 Certified State Aid* \$ __54,257 .

Your State Aid will increase (decrease) \$ __-54,257__ for 2016-17.

2016-2017 STATE AID

School: FALLS CITY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.07 % or \$ 90,028,322

Note: 2015-2016 \$ 903,300,843 minus 2014-2015 \$ 813,272,521

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,424,769

Your District's Cash Balance on August 31, 2015 was \$ 2,873,474

This was an increase (or decrease) of <u>18.50</u>% or \$ <u>448,705</u>

As a percent of your District's total spending the 2015 Cash Balance was 24.32 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>10,334,056</u>

2015-16 General Fund Budget \$ 10,082,006

Difference is 2016-17 allowable budget increase of \$ _252,050 or _2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$201,640 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-56,880__ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 133.907 inus 2015-2016 Certified State Aid \$ 190,787.

School: FILLMORE CENTRAL PUBLIC SCHS

CURRENT YEAR/2015-2016 - LEVIES

s \$1.00 (unless you have had a levy overhide). Bond fund levies not included in total

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>6.19</u>% or \$ <u>62,919,248</u>

Note: 2015-2016 \$ 1,079,973,060 minus 2014-2015 \$ 1,017,053,812

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,301,090

Your District's Cash Balance on August 31, 2015 was \$ 2,244,009

This was an increase (or decrease) of __-2.481% or \$_-57,080

As a percent of your District's total spending the 2015 Cash Balance was 25.79 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 6.614,898

2015-16 General Fund Budget \$ 6,258,437

Difference is 2016-17 allowable budget increase of \$ $_$ 156,461 or $_$ 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 125,169 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-34,872_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid* \$ 34,872.

School: FORT CALHOUN COMMUNITY SCHS

CURRENT YEAR/2015-2016 - LEVIES Your District's General Fund Levy is \$ 0.945000 Your District levies an optional Special Building Fund levy of\$ 0.068228 Qualified Capital Purpose Undertaking Fund\$ 0______\$ Learning Community General Fund Levy\$ 0______\$ Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2015-2016 - VALUATION CHANGE Your District's Valuation increased (or decreased) 5.20 % or \$ 17,242,200 Note: 2015-2016 \$ 349,132,883 minus 2014-2015 \$ 331,890,683 **2014-2015 - CASH BALANCES** Your District's Cash Balance on August 31, 2014 was \$ 2,299,797 Your District's Cash Balance on August 31, 2015 was \$ 2,295,648 This was an increase (or decrease) of <u>-0.180</u>% or \$ <u>-4,149</u> As a percent of your District's total spending the 2015 Cash Balance was 29.11 % Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9 2016-2017 - ALLOWABLE BUDGET GROWTH 2016-17 Certified Budget Authority \$ 8,448,701 2015-16 General Fund Budget \$ 6,690,730 Difference is 2016-17 allowable budget increase of $\frac{1,757,97}{2.50}$ or $\frac{2.50}{3.50}$ %. Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available. 2016-2017 STATE AID Your State Aid will increase (decrease) \$ ___1,597,663___ for 2016-17. Calculation: Note: 2016-2017 Certified State Aid \$ 4,198,174 minus 2015-2016 Certified State Aid*

\$ __2,600,511

School: FRANKLIN PUBLIC SCHOOLS

CURRENT	YEAR/2015-2016 - I	LEVIES
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it is \$1.00 (unless you have had a levy overhue). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>19.93</u> % or \$ 81,213,815

Note: 2015-2016 \$ 488,643,851 minus 2014-2015 \$ 407,430,036

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,064,708

Your District's Cash Balance on August 31, 2015 was \$ 2,375,225

This was an increase (or decrease) of <u>15.039</u> % or \$<u>310,517</u>

As a percent of your District's total spending the 2015 Cash Balance was 40.72 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>4,875,931</u>

2015-16 General Fund Budget \$ 4,757,006

Difference is 2016-17 allowable budget increase of \$ ___118,925_ or _2.5_%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ <u>2,476</u> or <u>0.05</u> % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___188,072_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 234,031 minus 2015-2016 Certified State Aid*

\$ <u>45,959</u> .

School: FREEMAN PUBLIC SCHOOLS

CURRENT Y	EAR/2015-201	16 - LEVIES
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2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.95 % or \$ 74,921,835

Note: 2015-2016 \$ 492,311,666 minus 2014-2015 \$ 417,389,831

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$1,745,364

Your District's Cash Balance on August 31, 2015 was \$ 2,070,699

This was an increase (or decrease) of <u>18.40%</u> or \$ <u>325,335</u>

As a percent of your District's total spending the 2015 Cash Balance was 35.14 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,342,870

2015-16 General Fund Budget \$ 5,047,569

Difference is 2016-17 allowable budget increase of \$ __295,301 or 14.04 %.

Additional Discretionary Budget Authority: Unused Budget Authority of $\frac{494,740}{9}$ or $\frac{9.80}{9}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___-195,952_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 516,721 minus 2015-2016 Certified State Aid*

\$ ___712,673_ .

School: FREMONT PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

s \$1.00 (unless you have had a levy overhide). Bond fund levies not included in total

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.67 % or \$ _52,787,702

Note: 2015-2016 \$ 2,028,134,274 minus 2014-2015 \$ 1,975,346,572

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$7,365,436

Your District's Cash Balance on August 31, 2015 was \$_7,501,494

This was an increase (or decrease) of 1.847 % or \$ 136,058

As a percent of your District's total spending the 2015 Cash Balance was 14.92 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>41,456,547</u>

2015-16 General Fund Budget \$ <u>37,277,318</u>

Difference is 2016-17 allowable budget increase of \$ $\frac{4,179,229}{0}$ or $\frac{16.52}{0}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 745,546 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___-649910_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 17,598,382 minus 2015-2016 Certified State Aid*

\$ 18,248,292 .

School: FRIEND PUBLIC SCHOOLS

CURRENT	YEAR/2015-2016 - I	LEVIES
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2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) ___12.53 % or \$__49,491,455

Note: 2015-2016 \$ 444,616,793 minus 2014-2015 \$ 395,125,338

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 930,739

Your District's Cash Balance on August 31, 2015 was \$ 885,539

This was an increase (or decrease) of _-4.856_ % or \$_-45,200

As a percent of your District's total spending the 2015 Cash Balance was 19.94 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>3,558,806</u>

2015-16 General Fund Budget \$ <u>3,472,006</u>

Difference is 2016-17 allowable budget increase of \$ __86,800 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-13,093_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 9,227 minus 2015-2016 Certified State Aid*

\$ ___22,320____.

School: FULLERTON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is	. \$ <u>0.698872</u>
Your District levies an optional Special Building Fund levy of	. \$ <u>0.010248</u>
Qualified Capital Purpose Undertaking Fund	\$ 0
Learning Community General Fund Levy	\$ 0
Your District's Total Levy Subject to the Lid is	
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not inc	cluded in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.24 % or \$ 82,780,833

Note: 2015-2016 \$ 536,714,649 minus 2014-2015 \$ 453,933,816

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,883,089

Your District's Cash Balance on August 31, 2015 was \$ 2,265,856

This was an increase (or decrease) of _20.327 % or \$ _3,827,666

As a percent of your District's total spending the 2015 Cash Balance was 48.71 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>4,300,110</u>

2015-16 General Fund Budget \$ <u>3,930,302</u>

Difference is 2016-17 allowable budget increase of \$ $\underline{}$ 399,808 or $\underline{}$ 8.87 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 78,606 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ _____ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0 _ minus 2015-2016 Certified State Aid*

\$ ___9.773__

School: GARDEN COUNTY SCHOOLS

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>12.75</u> % or \$ <u>77,110,622</u>

Note: 2015-2016 \$ 681,920,422 minus 2014-2015 \$ 604,809,800

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 5,753,204

Your District's Cash Balance on August 31, 2015 was \$ 5,975,020

This was an increase (or decrease) of 3.85 % or \$ 221,816

As a percent of your District's total spending the 2015 Cash Balance was 87.58 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,314,277

2015-16 General Fund Budget \$ _5,184,660

Difference is 2016-17 allowable budget increase of \$ __129,617 or _2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 86 or 0.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___-3,894__ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0____ minus 2015-2016 Certified State Aid*

\$ ____3894____.

School: GERING PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.75 % or \$ 45,475,801

Note: 2015-2016 \$\frac{719,629,980}{\text{minus 2014-2015}} \text{minus 2014-2015} \text{\$\frac{\$674,154,179}{\text{179}}}

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,950,518

Your District's Cash Balance on August 31, 2015 was \$ 2,611,695

This was an increase (or decrease) of 33.898 % or \$661,177

As a percent of your District's total spending the 2015 Cash Balance was <u>12.84%</u>

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ __18,480,077

2015-16 General Fund Budget \$ 15,986,000

Difference is 2016-17 allowable budget increase of \$ 2,494,077 or 11.26 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ <u>319,720</u> or <u>2.00</u> % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-167,735___ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 9,134,041 minus 2015-2016 Certified State Aid*

\$ ____9,301,776 .

School: GIBBON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.83 % or \$ 85,325,514

Note: 2015-2016 \$ 563,967,469 minus 2014-2015 \$ 478,641,955

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,462,675

Your District's Cash Balance on August 31, 2015 was \$ 3,226,653

This was an increase (or decrease) of 31.022 % or \$ 763,978

As a percent of your District's total spending the 2015 Cash Balance was 34.25 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 7,677,044

2015-16 General Fund Budget \$ <u>7,489,799</u>

Difference is 2016-17 allowable budget increase of \$ $\underline{}$ 187,245 or $\underline{}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\underline{149,796}$ or $\underline{2.0}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___-936,727_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 94,541 minus 2015-2016 Certified State Aid*

\$ ___1,031,268__.

School: GILTNER PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>11.44</u>% or \$ <u>40,439,183</u>

Note: 2015-2016 \$ 393,876,365 minus 2014-2015 \$ 353,437,182

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,384,008

Your District's Cash Balance on August 31, 2015 was \$ 1,115,657

This was an increase (or decrease) of -19.389% or \$ -268,351

As a percent of your District's total spending the 2015 Cash Balance was 35.88 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,870,373

2015-16 General Fund Budget \$ 2,499,052

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 37,1321 or $\underline{21.92}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of $\frac{104,229}{}$ or $\frac{4.17}{}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ____5,104__ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 673,583 minus 2015-2016 Certified State Aid*

\$ ___668,479___.

SCHOOL: GORDON-ROSHVILLE PUBLIC SCHS
CURRENT YEAR/2015-2016 - LEVIES Your District's General Fund Levy is
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) 15.29 % or \$ 99,443,779
Note: 2015-2016 \$ 750,011,538 minus 2014-2015 \$ 650,567,759
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$ 2,443,154
Your District's Cash Balance on August 31, 2015 was \$ 2,783,444
This was an increase (or decrease) of <u>13.928</u> % or <u>\$ 340,290</u>
As a percent of your District's total spending the 2015 Cash Balance was 22.08 %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ 9,594,646
2015-16 General Fund Budget \$ <u>9,380,630</u>
Difference is 2016-17 allowable budget increase of \$ <u>234,016</u> or <u>2.5</u> %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\underline{187,213}$ or $\underline{2.0}$ % is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$906,715 for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid*

906,715

School: GOTHENBURG PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

s \$1.05 (unless you have had a levy overhoe). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.47 % or \$ 104,078,248

Note: 2015-2016 \$ 823,392,992 minus 2014-2015 \$ 719,314,744

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 6,385,009

Your District's Cash Balance on August 31, 2015 was \$ 5,551,792

This was an increase (or decrease) of _-13.05_ % or \$_-833,217

As a percent of your District's total spending the 2015 Cash Balance was 45.36 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ __11,058,213

2015-16 General Fund Budget \$ 10,788,500

Difference is 2016-17 allowable budget increase of \$ <u>269,713</u> or <u>2.50</u> %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 215,770 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 363,679 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 613,102 minus 2015-2016 Certified State Aid*

\$ 249,423

School: GRAND ISLAND PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.33 % or \$ 175,008,876

Note: 2015-2016 \$ 2,938,020,328 minus 2014-2015 \$ 2,763,011,452

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 25,561,273

Your District's Cash Balance on August 31, 2015 was \$ 24,927,733

This was an increase (or decrease) of _-2.479 % or \$ _-633,539

As a percent of your District's total spending the 2015 Cash Balance was 23.08 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ __90,539,783

2015-16 General Fund Budget \$ _85,999,600

Difference is 2016-17 allowable budget increase of \$ 4,540,183 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$\frac{114,420}{20}\$ or \frac{0.13}{20} \% is available.

2016-2017 STATE AID

Your State Aid will increase	(decrease) \$	5,860,212	_for 2016-17.
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Calculation: Note: 2016-2017 Certified State Aid \$ 53,291,137 minus 2015-2016 Certified State Aid*

\$ <u>47,430,924</u>

School: GRETNA PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.55 % or \$ 203,224,619

Note: 2015-2016 \$ 1,962,456,308 minus 2014-2015 \$ 1,759,231,689

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ __10,278,631

Your District's Cash Balance on August 31, 2015 was \$ 11,144,491

This was an increase (or decrease) of __8.424 % or \$_865,859

As a percent of your District's total spending the 2015 Cash Balance was 27.86 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>36,181,390</u>

2015-16 General Fund Budget \$ 32,134,088

Difference is 2016-17 allowable budget increase of \$ <u>4,047,390</u> or <u>13.72</u>%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 642,682 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___1,229,195_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ __15.873,458 __minus 2015-2016 Certified State Aid *

\$ 14,644,263

School: HAMPTON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.89 % or 34,265,488

Note: 2015-2016 \$ 380,571,286 minus 2014-2015 \$ 346,305,798

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 625,594

Your District's Cash Balance on August 31, 2015 was \$ 730,479

This was an increase (or decrease) of <u>16.766</u> % or \$ <u>104,885</u>

As a percent of your District's total spending the 2015 Cash Balance was 24.71 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,609,038

2015-16 General Fund Budget \$ <u>2,545,403</u>

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 63,635 or $\underline{2.5}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 49,981 or 1.96 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __126,013_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 396,768 minus 2015-2016 Certified State Aid*

\$ ___270,755_.

School: HARTINGTON NEWCASTLE PUBLIC SCHs

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.14 % or \$ 150,799,505

Note: 2015-2016 \$ 1,216,923,369 minus 2014-2015 \$ 1,066,123,864

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,695,976

Your District's Cash Balance on August 31, 2015 was \$ 4,299,463

This was an increase (or decrease) of <u>59.477</u>% or \$ <u>1,603,487</u>

As a percent of your District's total spending the 2015 Cash Balance was <u>65.66 %</u>

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,196,468

2015-16 General Fund Budget \$ _5,069,725

Difference is 2016-17 allowable budget increase of \$ $\underline{126,743}$ or $\underline{6.40}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 101,395 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-19,614 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0 _ minus 2015-2016 Certified State Aid*

\$____19,614_.

School: HARVARD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>11.96</u>% or \$ <u>42,759,143</u>

Note: 2015-2016 \$ 400,321,129 minus 2014-2015 \$ 357,561,986

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,243,290

Your District's Cash Balance on August 31, 2015 was \$ 1,416,686

This was an increase (or decrease) of <u>13.947</u> % or \$<u>173,396</u>

As a percent of your District's total spending the 2015 Cash Balance was 30.79 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,672,546

2015-16 General Fund Budget \$ <u>3,582,972</u>

Difference is 2016-17 allowable budget increase of \$ 89,574 or 16.27 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 71,659 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ _____for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _276,815 minus 2015-2016 Certified State Aid*

\$ ___367.494______.

School: HASTINGS PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0</u>
Qualified Capital Purpose Undertaking Fund	\$ 0
Learning Community General Fund Levy	\$ 0
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not incl	uded in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.113 % or \$ 34,691,657

Note: 2015-2016 \$ 1,002,934,575 minus 2014-2015 \$ 968,242,918

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 8,320,411

Your District's Cash Balance on August 31, 2015 was \$ 9,910,671

This was an increase (or decrease) of <u>19.113</u> % or \$ <u>1,590,260</u>

As a percent of your District's total spending the 2015 Cash Balance was 22.89 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>32,935,696</u>

2015-16 General Fund Budget \$ 32,132,386

Difference is 2016-17 allowable budget increase of \$ <u>803,310</u> or <u>2.5</u>%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 642,648 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___271,115__ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 20,240,671 minus 2015-2016 Certified State Aid*

\$ ____19,969,556 .

School: HAY SPRINGS PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is\$ 1.049893
Your District levies an optional Special Building Fund levy of\$
Qualified Capital Purpose Undertaking Fund\$ 0\$
Learning Community General Fund Levy\$
Your District's Total Levy Subject to the Lid is\$ 1.049893
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) 13.96 % or \$ 18,593,938
Note: 2015-2016 \$ 151,794,752 minus 2014-2015 \$ 133,200,814
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$ 653,042
Your District's Cash Balance on August 31, 2015 was \$ 747,512
This was an increase (or decrease) of <u>14.466</u> % or \$ <u>94,470</u>
As a percent of your District's total spending the 2015 Cash Balance was <u>23.72</u> %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ 2,903,900
2015-16 General Fund Budget \$ <u>2,810,019</u>
Difference is 2016-17 allowable budget increase of \$93,881_ or9.46%.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ <u>56,200</u> or <u>2.0</u> % is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$ 21,999 for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$1,164,789 minus 2015-2016 Certified State Aid*
\$ 1.142.790

School: HAYES CENTER PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>17.51</u>% or \$ <u>59,674,339</u>

Note: 2015-2016 \$ 400,422,496 minus 2014-2015 \$ 340,748,157

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,395,838

Your District's Cash Balance on August 31, 2015 was \$ 1,423,196

This was an increase (or decrease) of __1.960 % or \$_27,358____

As a percent of your District's total spending the 2015 Cash Balance was 42.17 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,259,108

2015-16 General Fund Budget \$ <u>3,179,618</u>

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 79,490 or $\underline{}$ or $\underline{}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of $\frac{1,237}{2}$ or $\frac{0.04}{2}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-1,922_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ ___ minus 2015-2016 Certified State Aid*

\$ ___1,923.__

School: HEARTLAND COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.26 % or \$ 83,246,668

Note: 2015-2016 \$ 822,674,118 minus 2014-2015 \$ 739,427,450

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 4,312,862

Your District's Cash Balance on August 31, 2015 was \$ 4,528,069

This was an increase (or decrease) of __4.990 % or \$_215,206

As a percent of your District's total spending the 2015 Cash Balance was <u>72.66</u>%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>4,974,681</u>

2015-16 General Fund Budget \$ _4,853,347

Difference is 2016-17 allowable budget increase of \$ __121,334 or __2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$97,067 or 2.0% is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-8,438__ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid*

\$ <u>8,438</u>.

School: HEMINGFORD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.17 % or \$ 60,758,228

Note: 2015-2016 \$ 604,562,040 minus 2014-2015 \$ 543,803,812

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,522,666

Your District's Cash Balance on August 31, 2015 was \$ 2,643,567

This was an increase (or decrease) of _4.793_% or \$ _120,901____

As a percent of your District's total spending the 2015 Cash Balance was 39.58 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>5,868,321</u>

2015-16 General Fund Budget \$ _5,725,191

Difference is 2016-17 allowable budget increase of \$ __143,130_ or _2.50_%.

Additional Discretionary Budget Authority: Unused Budget Authority of $\frac{0.0}{0.0}$ or $\frac{0.0}{0.0}$ is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-13,619_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 738,173 minus 2015-2016 Certified State Aid*

\$ ____751,792_____

School: HERSHEY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>20.06</u>% or \$ <u>83,706,234</u>

Note: 2015-2016 \$ 500,934,485 minus 2014-2015 \$ 417,228,251

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,230,511

Your District's Cash Balance on August 31, 2015 was \$ 2,737,069

This was an increase (or decrease) of _22.710 % or \$_506,559

As a percent of your District's total spending the 2015 Cash Balance was 34.89 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>7,026,622</u>

2015-16 General Fund Budget \$ 6,855,241

Difference is 2016-17 allowable budget increase of \$ ___171,381_ or 2.50_%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 137,105 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 39,626 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ __1,227,213 ___ minus 2015-2016 Certified State Aid*

\$ ___1,187,587____.

School: HIGH PLAINS COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>14.31</u>% or \$ <u>107,577,255</u>

Note: 2015-2016 \$ 859,263,957 minus 2014-2015 \$ 751,686,702

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,236,526

Your District's Cash Balance on August 31, 2015 was \$ 2,464,047

This was an increase (or decrease) of 10.173 % or \$ 227,521

As a percent of your District's total spending the 2015 Cash Balance was 50.55 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>4,144,151</u>

2015-16 General Fund Budget \$ _4,043,074

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 101,077 or $\underline{2.5}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of $\frac{1}{2}$ or $\frac{0.00}{2}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-14,828_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0 minus 2015-2016 Certified State Aid*

\$ <u>14,828</u> .

School: HITCHCOCK CO UNIFIED SCH SYSTM

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.40 % or \$ 27,184,174

Note: 2015-2016 \$ 451,654,693 minus 2014-2015 \$ 424,470,519

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,156,210

Your District's Cash Balance on August 31, 2015 was \$ 2,398,038

This was an increase (or decrease) of 11.215 % or \$ 241.828

As a percent of your District's total spending the 2015 Cash Balance was 46.51 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>4,641,713</u>

2015-16 General Fund Budget \$ _4,528,500

Difference is 2016-17 allowable budget increase of \$ $\underline{}$ 113,213 or $\underline{}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 63,592 or 1.4 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __69,797 __for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 92,272 minus 2015-2016 Certified State Aid*

\$ <u>22,475</u>.

School: HOLDREGE PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

16 \$1.00 (dillious you have had a lovy overhap). Bond fand lovies het iniciaded in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>13.31</u>% or \$ <u>131,245,879</u>

Note: 2015-2016 \$ 1,117,636,342 minus 2014-2015 \$ 986,390,463

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ _5,287,983

Your District's Cash Balance on August 31, 2015 was \$ 6,206,679

This was an increase (or decrease) of <u>17.373</u> % or \$ 918,696

As a percent of your District's total spending the 2015 Cash Balance was 39.36 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ _13,289,027

2015-16 General Fund Budget \$ 12,964,904

Difference is 2016-17 allowable budget increase of \$ __324,123 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of $\frac{0}{0}$ or $\frac{0}{0}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 85,127 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 183,638 minus 2015-2016 Certified State Aid*

\$ ____98,511 ___

School: HOMER COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.45 % or \$ 31,372,464

Note: 2015-2016 \$ 402,489,578 minus 2014-2015 \$ 371,117,114

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,194,765

Your District's Cash Balance on August 31, 2015 was \$ 1,518,268

This was an increase (or decrease) of <u>27.077</u> % or \$ <u>323,503</u>

As a percent of your District's total spending the 2015 Cash Balance was 23.72 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ __5,493,313

2015-16 General Fund Budget \$ <u>5,359,330</u>

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 133,983 or $\underline{2.5}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$53,001 or 0.99 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-14,636 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 944,685 minus 2015-2016 Certified State Aid*

\$ ___959,321____.

School: HOWELLS-DODGE UNIFIED

CURRENT YEAR/2015-2016 - LEVIES

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.03 % or \$ 71,567,052

Note: 2015-2016 \$ 666457717 minus 2014-2015 \$ 594890665

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,250,474

Your District's Cash Balance on August 31, 2015 was \$ 1,341,930

This was an increase (or decrease) of _7.314 % or \$ _91,456

As a percent of your District's total spending the 2015 Cash Balance was 27.45 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>4,330,625</u>

2015-16 General Fund Budget \$ _4,225,000

Difference is 2016-17 allowable budget increase of \$ $\underline{105,625}$ or $\underline{2.5}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 84,500 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-3,894_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0____ minus 2015-2016 Certified State Aid*

\$ ___3,894____.

School: HUMBOLDT TABLE ROCK STEINAUER

CURRENT YEAR/2015-2016 - LEVIES

s \$1.00 (unless you have had a levy overhoe). Bond fund levies not included in total

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.71 % or \$ 98,132,905

Note: 2015-2016 \$ 813797871 minus 2014-2015 \$ 715,664,966

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,738,158

Your District's Cash Balance on August 31, 2015 was \$ 2,012,422

This was an increase (or decrease) of <u>15.779</u> % or \$<u>274,264</u>

As a percent of your District's total spending the 2015 Cash Balance was 27.83 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>6,226,879</u>

2015-16 General Fund Budget \$ 6,075,004

Difference is 2016-17 allowable budget increase of \$ __151,875_ or 2.5_%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\underline{121,500}$ or $\underline{2.0}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-8,896_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid*

\$ ___8,896.___.

School: HUMPHREY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

t is \$1.00 (unless you have had a levy overhue). Bond fund levies not included in total

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>13.18</u>% or \$ <u>102,328,223</u>

Note: 2015-2016 \$ 878,915,989 minus 2014-2015 \$ 776,587,766

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,970,481

Your District's Cash Balance on August 31, 2015 was \$ 2,119,829

This was an increase (or decrease) of _7.579_% or \$ _149,348____

As a percent of your District's total spending the 2015 Cash Balance was 48.41 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,339,676

2015-16 General Fund Budget \$ <u>3,134,472</u>

Difference is 2016-17 allowable budget increase of \$ 205,204 or 4.63 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\underline{0.0}$ or $\underline{0}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___142,638_for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 442,904 minus 2015-2016 Certified State Aid*

\$ ___300,265___.

School: HYANNIS AREA SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>14.92</u>% or \$ <u>60,004,870</u>

Note: 2015-2016 \$ 462,119,115 minus 2014-2015 \$ 402,114,245

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,256,915

Your District's Cash Balance on August 31, 2015 was \$ 1,347,391

This was an increase (or decrease) of __7.198 % or \$_90,476____

As a percent of your District's total spending the 2015 Cash Balance was <u>45.38</u>%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>2,714,519</u>

2015-16 General Fund Budget \$ 2,648,311

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 66,208 or $\underline{}$ or $\underline{}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ _ 0 _ or _ 0.00 _ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___26,314_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 64.590 minus 2015-2016 Certified State Aid*

\$ __38,276.____

School: JOHNSON BROCK PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

to \$1.00 (unless you have had a levy eventue). Bond fand levies het moladed in total

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.63 % or \$ 56,211,855

Note: 2015-2016 \$ 440,400,699 minus 2014-2015 \$ 384,188,844

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 947,834

Your District's Cash Balance on August 31, 2015 was \$ 1,024,699

This was an increase (or decrease) of <u>8.110</u>% or \$ <u>76,865</u>

As a percent of your District's total spending the 2015 Cash Balance was 24.17 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ __4,206,058

2015-16 General Fund Budget \$ <u>3,909,755</u>

Difference is 2016-17 allowable budget increase of \$ $\underline{}$ 296,303 or $\underline{}$ 07.

Additional Discretionary Budget Authority: Unused Budget Authority of \$78,195 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___43,665_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 498,267 minus 2015-2016 Certified State Aid*

\$ 454,601 .

School: JOHNSON CO CENTRAL PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

s \$1.05 (unless you have had a levy overhoe). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.02 % or \$ 83,784,564

Note: 2015-2016 \$ 681,585,722 minus 2014-2015 \$ 597,801,158

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,453,513

Your District's Cash Balance on August 31, 2015 was \$ 1,553,279

This was an increase (or decrease) of _6.864 % or \$ _99,766

As a percent of your District's total spending the 2015 Cash Balance was 20.60 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>6,436,529</u>

2015-16 General Fund Budget \$ 6,225,220

Difference is 2016-17 allowable budget increase of \$ __181,309 or _2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$125,104 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___-68,055__ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0 _ minus 2015-2016 Certified State Aid*

\$ ___68,055___.

School: KEARNEY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is	\$ <u>1.020001</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0</u>
Qualified Capital Purpose Undertaking Fund	\$ 0
Learning Community General Fund Levy	\$ 0
Your District's Total Levy Subject to the Lid is	\$ <u>1.020001</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not incl	uded in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>14.87</u>% or \$ <u>419,921,891</u>

Note: 2015-2016 \$ 3,243,161,807 minus 2014-2015 \$ 2,823,239,916

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 20,508,299

Your District's Cash Balance on August 31, 2015 was \$ 21,286,393

This was an increase (or decrease) of 3.794 % or \$ 778,094

As a percent of your District's total spending the 2015 Cash Balance was 39.51%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ __47,890,386

2015-16 General Fund Budget \$ 42,871,374

Difference is 2016-17 allowable budget increase of \$5,019,012 or 9.2%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 857,427 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___-1,256,040 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _9,424,439 minus 2015-2016 Certified State Aid* \$ _10,680,478 .

School: KENESAW PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.62 % or \$ 86,027,725

Note: 2015-2016 \$ 483,890,939 minus 2014-2015 \$ 397,863,214

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,250,329

Your District's Cash Balance on August 31, 2015 was \$ 2,124,467

This was an increase (or decrease) of <u>69.913</u> % or \$<u>874,138</u>

As a percent of your District's total spending the 2015 Cash Balance was <u>45.05</u>%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>3,759,816</u>

2015-16 General Fund Budget \$ <u>3,668,113</u>

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 91,703 or $\underline{}$ or $\underline{}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of $\frac{73,362}{2}$ or $\frac{2.0}{3}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-32,541 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 64,590 minus 2015-2016 Certified State Aid*

\$ ___97,132...

School: KEYA PAHA COUNTY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES Your District's General Fund Levy is \$ 0.404348 Your District levies an optional Special Building Fund levy of\$ 0.046578 Qualified Capital Purpose Undertaking Fund\$ 0______ Learning Community General Fund Levy\$ 0______\$ Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2015-2016 - VALUATION CHANGE Your District's Valuation increased (or decreased) <u>15.97</u>% or \$ <u>59,729,819</u> Note: 2015-2016 \$ 433,722,626 minus 2014-2015 \$ 373,992,807 2014-2015 - CASH BALANCES Your District's Cash Balance on August 31, 2014 was \$ 1,696,579 Your District's Cash Balance on August 31, 2015 was \$ 1,626,276 This was an increase (or decrease) of _-4.144_% or \$ _-70,303_ As a percent of your District's total spending the 2015 Cash Balance was 57.75 % Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9 2016-2017 - ALLOWABLE BUDGET GROWTH 2016-17 Certified Budget Authority \$ 2,443,373 2015-16 General Fund Budget \$ 2,383,779 Difference is 2016-17 allowable budget increase of \$ $\underline{$ 59,594 or $\underline{2.50}$ %. Additional Discretionary Budget Authority: Unused Budget Authority of \$ 47,676 or 2.0 % is available. 2016-2017 STATE AID Your State Aid will increase (decrease) \$ -15,532 for 2016-17. Calculation: Note: 2016-2017 Certified State Aid \$ _0____ minus 2015-2016 Certified State Aid*

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\$ ____15,532____.

School: KIMBALL PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is Your District levies an optional Special Building Fund levy of	
Qualified Capital Purpose Undertaking Fund	\$ 0
Learning Community General Fund Levy	\$ 0
Your District's Total Levy Subject to the Lid is	\$ 1.040000
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not incl	uded in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>5.75</u> % or \$ <u>31,913,402</u>

Note: 2015-2016 \$ 587,130,157 minus 2014-2015 \$ 555,216,755

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,229,871

Your District's Cash Balance on August 31, 2015 was \$ 1,961,718

This was an increase (or decrease) of <u>59.506</u> % or \$<u>731,847</u>

As a percent of your District's total spending the 2015 Cash Balance was 23.45 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>7,460,888</u>

2015-16 General Fund Budget \$ <u>7,278,915</u>

Difference is 2016-17 allowable budget increase of \$ 181,973 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ _145,578_ or 2.0_ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___-12,670__for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ __55,087 __ minus 2015-2016 Certified State Aid*

\$ ___67.756___.

School: LAKEVIEW COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>10.13</u>% or \$ <u>129,474,862</u>

Note: 2015-2016 \$ 1,407,913,518 minus 2014-2015 \$ 1,278,438,656

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 4,882,020

Your District's Cash Balance on August 31, 2015 was \$ 4,246,863

This was an increase (or decrease) of _-13.01% or \$ _-635,156

As a percent of your District's total spending the 2015 Cash Balance was 35.58 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 10,696,900

2015-16 General Fund Budget \$ _10,436,000

Difference is 2016-17 allowable budget increase of \$ __260,900 or _2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ _208,720 or 2.0 % is available.

2016-2017 STATE AID

You	ır State Ai	d will incre	ase (decrease)	\$ <u>72,</u>	<u>151 </u>	for 2016-17	' .
Calc	ulation: Note	: 2016-2017 C	Certified State Aid \$	92,272	minus 2	2015-2016 Certified	State Aid
\$_	20,121						

School: LAUREL-CONCORD-COLERIDGE SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.67 % or 109,975,820

Note: 2015-2016 \$ 1,052,418,143 minus 2014-2015 \$ 942,442,323

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,483,920

Your District's Cash Balance on August 31, 2015 was \$ 3,254,419

This was an increase (or decrease) of <u>31.019</u> % or \$_770,499

As a percent of your District's total spending the 2015 Cash Balance was 37.50 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>7,690,459</u>

2015-16 General Fund Budget \$ _7,502,887

Difference is 2016-17 allowable budget increase of \$ __187,572 or _2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 150,058 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ _	<u>-11,034</u> tor 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ 0	minus 2015-2016 Certified State Aid*
\$ <u>11,034</u> .	

School: LEIGH COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.19 % or \$ 71,574,865

Note: 2015-2016 \$ 465,040,981 minus 2014-2015 \$ 393,466,116

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,617,119

Your District's Cash Balance on August 31, 2015 was \$ 1,289,600

This was an increase (or decrease) of _-20.253 % or \$ _-327,520

As a percent of your District's total spending the 2015 Cash Balance was 42.32 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>3,014,219</u>

2015-16 General Fund Budget \$ 2,722,020

Difference is 2016-17 allowable budget increase of \$ __292,199 or _2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of $\frac{0}{0}$ or $\frac{0}{0}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-16,828_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 193,770 minus 2015-2016 Certified State Aid*

\$ ___210,598____.

School: LEWISTON CONSOLIDATED SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.09 % or \$ 69,233,992

Note: 2015-2016 \$ 413,798,589 minus 2014-2015 \$ 344,564,597

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 944,523

Your District's Cash Balance on August 31, 2015 was \$ 1,012,397

This was an increase (or decrease) of _7.186_% or \$ _67,874_____

As a percent of your District's total spending the 2015 Cash Balance was 32.86 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,089,073

2015-16 General Fund Budget \$ <u>2,750,027</u>

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 339,046 or $\underline{2.5}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\frac{44,357}{9}$ or $\frac{1.61}{9}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __358,570_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 535,175 minus 2015-2016 Certified State Aid*

\$ ____176,605 .

School: LEXINGTON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>9.88</u>% or \$ <u>87,547,680</u>

Note: 2015-2016 \$ 973,464,718 minus 2014-2015 \$ 885,917,038

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 8,133,621

Your District's Cash Balance on August 31, 2015 was \$ 8,263,016

This was an increase (or decrease) of __1.591_ % or \$__129,395_____

As a percent of your District's total spending the 2015 Cash Balance was 19.87 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>36,504,198</u>

2015-16 General Fund Budget \$ <u>35,613,852</u>

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 890,346 or $\underline{}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 712,277 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-576,424_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _18,376,586 minus 2015-2016 Certified State Aid *

\$ ___18,953,010 .

School: LEYTON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.83 % or \$ 60,818,701

Note: 2015-2016 \$ 445,108,488 minus 2014-2015 \$ 384,289,787

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,591,077

Your District's Cash Balance on August 31, 2015 was \$ 2,886,327

This was an increase (or decrease) of <u>11.395</u> % or \$ <u>295,249</u>

As a percent of your District's total spending the 2015 Cash Balance was 61.49 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>4,359,807</u>

2015-16 General Fund Budget \$ _4,253,470

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 106,337 or $\underline{2.5}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of $\frac{0.0 \text{ or } 0}{0.0 \text{ or } 0}$ is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-11,087_ for 2016-17.

School: LINCOLN PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is	\$ <u>1.05</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0</u>
Qualified Capital Purpose Undertaking Fund	\$ 0
Learning Community General Fund Levy	\$ 0
Your District's Total Levy Subject to the Lid is	\$ <u>1.05</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not inc	cluded in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.27 % or \$ 1,123,302,570

Note: 2015-2016 \$ 19,028,682,942 minus 2014-2015 \$ 17,905,380,372

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 56,501,677

Your District's Cash Balance on August 31, 2015 was \$ 54,876,580

This was an increase (or decrease) of _-2.876_% or \$ _-1,625,096___

As a percent of your District's total spending the 2015 Cash Balance was 12.66 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>339,515,786</u>

2015-16 General Fund Budget \$ 300,450,106

Difference is 2016-17 allowable budget increase of \$ $\underline{39,065,680}$ or $\underline{15.54}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of $\frac{6,009,002}{2.0}$ or $\frac{2.0}{3.0}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___201,040_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 128,077,691 minus 2015-2016 Certified State Aid *

\$ ____127,876,651 .

School: LITCHFIELD PUBLIC SCHOOLS

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.02 % or \$ 46,599,677

Note: 2015-2016 \$ 248,930,200 minus 2014-2015 \$ 202,330,523

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,129,446

Your District's Cash Balance on August 31, 2015 was \$ 1,340,924

This was an increase (or decrease) of <u>18.724</u>% or \$ <u>211,478</u>

As a percent of your District's total spending the 2015 Cash Balance was 49.26 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,538,208

2015-16 General Fund Budget \$ 2,476,300

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 61,908 or $\underline{}$ or $\underline{}$ 6.

Additional Discretionary Budget Authority: Unused Budget Authority of \$44,224 or 1.79 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___-14,631_for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0 _ minus 2015-2016 Certified State Aid*

\$ ___14.631_.

School: LOGAN VIEW PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.25 % or \$ 87,835,568

Note: 2015-2016 \$ 804,880,701 minus 2014-2015 \$ 717,045,133

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 3,022,842

Your District's Cash Balance on August 31, 2015 was \$ 3,302,944

This was an increase (or decrease) of __9.266 % or \$_280,102

As a percent of your District's total spending the 2015 Cash Balance was 39.90 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>6,671,566</u>

2015-16 General Fund Budget \$ <u>6,508,845</u>

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 162,721 or $\underline{}$ 0.

Additional Discretionary Budget Authority: Unused Budget Authority of \$130,177 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 68,936 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 378,314 minus 2015-2016 Certified State Aid*

\$ ___309,378_.

School: LOOMIS PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

s \$1.00 (unices you have had a levy overhae). Bona fund levies not included in total

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>18.04</u>% or \$ <u>81,328,227</u>

Note: 2015-2016 \$ 532,037,023 minus 2014-2015 \$ 450,708,796

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,464,337

Your District's Cash Balance on August 31, 2015 was \$ 2,631,092

This was an increase (or decrease) of 6.767 % or \$ 166,755

As a percent of your District's total spending the 2015 Cash Balance was 62.17 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,205,674

2015-16 General Fund Budget \$ <u>3,127,487</u>

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 78,187 or $\underline{}$ 0.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\underline{348}$ or $\underline{0.01}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$___-8,774_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 378,314 minus 2015-2016 Certified State Aid*

\$ ___387,088__.

School: LOUISVILLE PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVI	ES
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Your District levies an optional Special Building Fund levy of\$ 0.073000 Qualified Capital Purpose Undertaking Fund\$ 0______\$ Learning Community General Fund Levy\$ 0______\$

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.4 % or \$ 29,656,907

Note: 2015-2016 \$ 493,093,866 minus 2014-2015 \$ 463,436,959

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,281,990

Your District's Cash Balance on August 31, 2015 was \$ 2,248,978

This was an increase (or decrease) of _-1.447_% or \$ _-33,013_

As a percent of your District's total spending the 2015 Cash Balance was 28.62 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 6,578,241

2015-16 General Fund Budget \$ 6,417,796

Difference is 2016-17 allowable budget increase of \$ ___160,445_or _2.5_%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 128,356 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 281,381 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 1,084,461 minus 2015-2016 Certified State Aid*

\$ ___803,080_

School: LOUP CITY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.55 % or \$ 114,466,837

Note: 2015-2016 \$ 600,538,363 minus 2014-2015 \$ 486,071,526

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,211,596

Your District's Cash Balance on August 31, 2015 was \$ 2,659,638

This was an increase (or decrease) of <u>20.259</u> % or \$ <u>448,042</u>

As a percent of your District's total spending the 2015 Cash Balance was <u>42.08</u>%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>5,494,075</u>

2015-16 General Fund Budget \$ _5,360,073

Difference is 2016-17 allowable budget increase of \$ __134,002 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\frac{2,358}{0}$ or $\frac{0.04}{0}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-8,471 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0 ___minus 2015-2016 Certified State Aid*

\$ ___8,471_.

School: LOUP COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 41.04 % or \$ 84,564,543

Note: 2015-2016 \$ 290,609,887 minus 2014-2015 \$ 206,045,344

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 976,480

Your District's Cash Balance on August 31, 2015 was \$ 1,144,687

This was an increase (or decrease) of 17.226 % or \$ 168,207

As a percent of your District's total spending the 2015 Cash Balance was 43.69 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,393,389

2015-16 General Fund Budget \$ 2,335,546

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 58,389 or $\underline{}$ or $\underline{}$ 0.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 46,711 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-1,306_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0___ minus 2015-2016 Certified State Aid*

\$____1306_____

School: LYNCH PUBLIC SCHOOLS **CURRENT YEAR/2015-2016 - LEVIES** Your District levies an optional Special Building Fund levy of\$ 0 Qualified Capital Purpose Undertaking Fund\$ 0______ Learning Community General Fund Levy\$ 0______\$ Your District's Total Levy Subject to the Lid is\$ 0.7265682 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2015-2016 - VALUATION CHANGE Your District's Valuation increased (or decreased) _____ % or \$ _29678211 Note: 2015-2016 \$ 160054430 minus 2014-2015 \$ 130376219_____ **2014-2015 - CASH BALANCES** Your District's Cash Balance on August 31, 2014 was \$ 1444898 Your District's Cash Balance on August 31, 2015 was \$ 1664485 This was an increase (or decrease) of <u>0.151</u>974049<u>379264150.151</u>97404937926415 % or \$ 219587 As a percent of your District's total spending the 2015 Cash Balance was <u>0.6507</u>4029461657579 Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9 2016-2017 - ALLOWABLE BUDGET GROWTH 2016-17 Certified Budget Authority \$ 60260 2015-16 General Fund Budget \$ 484655.72999999998 Difference is 2016-17 allowable budget increase of \$ __48187 __ or __48187 __ %. Additional Discretionary Budget Authority: Unused Budget Authority of \$_____ or _____ % is available. 2016-2017 STATE AID Your State Aid will increase (decrease) \$ __-424395.7299999998 for 2016-17. Calculation: Note: 2016-2017 Certified State Aid \$ 60260 minus 2015-2016 Certified State Aid* \$ <u>484655.7299999999</u>

School: <u>LYONS-DECATUR NORTHEAST SCHS</u>

CURRENT YEAR/2015-2016 - LEVIES

5 \$1.00 (unicos you have had a levy overhae). Bona fana levies not included in tota

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.14 % or \$ 98,563,224

Note: 2015-2016 \$ 524,563,110 minus 2014-2015 \$ 425,999,886

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,971,296

Your District's Cash Balance on August 31, 2015 was \$ 2,222,024

This was an increase (or decrease) of 12.719 % or \$ 250,728

As a percent of your District's total spending the 2015 Cash Balance was 44.04 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,827,382

2015-16 General Fund Budget \$ <u>3,734,031</u>

Difference is 2016-17 allowable budget increase of \$ ___93,351__or __2.5_ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$74,681 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-15,664_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0___ minus 2015-2016 Certified State Aid*

\$ ____15,664 .

School: MADISON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.54 % or \$ 96,145,071

Note: 2015-2016 \$ 806,293,018 minus 2014-2015 \$ 710,147,947

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,266,227

Your District's Cash Balance on August 31, 2015 was \$ 2,766,705

This was an increase (or decrease) of 22.084 % or \$ 500,479

As a percent of your District's total spending the 2015 Cash Balance was 32.36 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>6,284,530</u>

2015-16 General Fund Budget \$ 6,067,420

Difference is 2016-17 allowable budget increase of \$ __217,110 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$121,348 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ <u>-9,173</u> for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0 _ minus 2015-2016 Certified State Aid*

\$ ____9,174____.

School: MALCOLM PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.15 % or \$ 27,135,210

Note: 2015-2016 \$ 323,835,768 minus 2014-2015 \$ 296,700,558

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,473,810

Your District's Cash Balance on August 31, 2015 was \$ 1,691,865

This was an increase (or decrease) of <u>14.795</u> % or \$<u>218,055</u>

As a percent of your District's total spending the 2015 Cash Balance was 23.47 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>6,210,472</u>

2015-16 General Fund Budget \$ 6,058,997

Difference is 2016-17 allowable budget increase of \$ ___151,475_ or 2.5_%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 9 or 9 or

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-118,812 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 2,132,883 minus 2015-2016 Certified State Aid*

\$ __2,251,695 .

School: MAXWELL PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.73 % or \$ 34,547,799

Note: 2015-2016 \$ 241,089,732 minus 2014-2015 \$ 206,541,933

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 785,917

Your District's Cash Balance on August 31, 2015 was \$ 1,027,830

This was an increase (or decrease) of 30.781 % or \$ 241,912

As a percent of your District's total spending the 2015 Cash Balance was 26.14 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>3,581,519</u>

2015-16 General Fund Budget \$ <u>3,494,165</u>

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 87,354 or $\underline{2.5}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$61,835 or 1.77% is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___277,471_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 1,297,968 minus 2015-2016 Certified State Aid *

\$ ___1,020,497

School: MAYWOOD PUBLIC SCHOOLS

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>19.56</u>% or \$ <u>56,769,753</u>

Note: 2015-2016 \$ 346,979,468 minus 2014-2015 \$ 290,209,715

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,192,635

Your District's Cash Balance on August 31, 2015 was \$ 1,228,805

This was an increase (or decrease) of __3.033 % or \$_36,171_____

As a percent of your District's total spending the 2015 Cash Balance was 39.35 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>2,950,073</u>

2015-16 General Fund Budget \$ 2,847,536

Difference is 2016-17 allowable budget increase of \$ $\underline{102,537}$ or $\underline{2.71}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 14,150 or 0.50 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-42,011_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ __156,862 ___ minus 2015-2016 Certified State Aid*

\$ ___198,873____.

School: MC COOK PUBLIC SCHOOLS

CURRENT Y	EAR/2015-201	6 - LEVIES
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2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.10 % or \$ 59,062,533

Note: 2015-2016 \$ 707,857,707 minus 2014-2015 \$ 648,795,174

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 5,893,378

Your District's Cash Balance on August 31, 2015 was \$ 6,210,757

This was an increase (or decrease) of <u>5.385</u>% or \$ <u>317,379</u>

As a percent of your District's total spending the 2015 Cash Balance was 31.94 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>16,269,658</u>

2015-16 General Fund Budget \$ <u>15,872,837</u>

Difference is 2016-17 allowable budget increase of \$ $\underline{}$ 396,821 or $\underline{}$ 0.

Additional Discretionary Budget Authority: Unused Budget Authority of $\$ \underline{0}$ or $\underline{0} \%$ is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-9,679_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 4,779,368 minus 2015-2016 Certified State Aid*

\$ 4,789,047.

School: MC COOL JUNCTION PUBLIC SCHS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.43 % or \$ 42,035,247

Note: 2015-2016 \$ 355,098,444 minus 2014-2015 \$ 313,063,197

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,659,813

Your District's Cash Balance on August 31, 2015 was \$ 2,696,479

This was an increase (or decrease) of __1.379 % or \$_36,667

As a percent of your District's total spending the 2015 Cash Balance was 63.28 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,806,337

2015-16 General Fund Budget \$ <u>3,511,957</u>

Difference is 2016-17 allowable budget increase of \$ $\underline{294,380}$ or $\underline{2.5}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 70,239 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (dec	rease) \$ <u>51,230</u>	for 2016-17
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Calculation: Note: 2016-2017 Certified State Aid \$ __1,033,442 ___ minus 2015-2016 Certified State Aid*

\$ ___982,212 .

School: MC PHERSON COUNTY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>21.57</u> % or \$ <u>39,635,540</u>

Note: 2015-2016 \$ 223,357,710 minus 2014-2015 \$ 183,722,170

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 709,548

Your District's Cash Balance on August 31, 2015 was \$ 816,204

This was an increase (or decrease) of <u>15.032</u> % or \$ <u>106,656</u>

As a percent of your District's total spending the 2015 Cash Balance was 34.91 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,189,410

2015-16 General Fund Budget \$ 2,063,012

Difference is 2016-17 allowable budget increase of \$ __126,398_ or 13.80 %.

Additional Discretionary Budget Authority: Unused Budget Authority of $\frac{41,260}{}$ or $\frac{2.0}{}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___3,532__ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 46,136 minus 2015-2016 Certified State Aid*

\$ 42.604

School: MEAD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.71 % or \$ 35,003,288

Note: 2015-2016 \$ 395,434,669 minus 2014-2015 \$ 360,431,381

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,652,472

Your District's Cash Balance on August 31, 2015 was \$ 2,074,410

This was an increase (or decrease) of _25.534 % or \$_421,938

As a percent of your District's total spending the 2015 Cash Balance was 50.75 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,642,018

2015-16 General Fund Budget \$ <u>3,497,942</u>

Difference is 2016-17 allowable budget increase of \$ __144,076_ or _7.37 %.

Additional Discretionary Budget Authority: Unused Budget Authority of $\$ \underline{0}$ or $\underline{0}\%$ is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___-96,805_for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _285,105 __ minus 2015-2016 Certified State Aid*

\$ ___381,910__.

School: MEDICINE VALLEY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>17.13</u>% or \$ <u>41,546,598</u>

Note: 2015-2016 \$ 284,095,586 minus 2014-2015 \$ 242,548,988

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 683,772

Your District's Cash Balance on August 31, 2015 was \$ 867,122

This was an increase (or decrease) of <u>26.814</u> % or \$ <u>183,350</u>

As a percent of your District's total spending the 2015 Cash Balance was 23.46 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ ___3,361,843

2015-16 General Fund Budget \$ <u>3,279,847</u>

Difference is 2016-17 allowable budget increase of \$ __81,996 _ or _2.91 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 85,300 or 2.6 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___-350941_for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ __179,147 ___ minus 2015-2016 Certified State Aid*

\$ ____530,088_

School: MERIDIAN PUBLIC SCHOOLS

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>9.98</u>% or \$ <u>39,607,991</u>

Note: 2015-2016 \$ 436,291,823 minus 2014-2015 \$ 396,683,832

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,862,880

Your District's Cash Balance on August 31, 2015 was \$ 1,515,884

This was an increase (or decrease) of -18.627 % or \$ -346,995

As a percent of your District's total spending the 2015 Cash Balance was 42.70 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>3,180,073</u>

2015-16 General Fund Budget \$ _2,807,210

Difference is 2016-17 allowable budget increase of \$ $_$ 372,863 or $\underline{6.39}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ <u>0.00</u> or <u>0</u> % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___220,649_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 784,309 minus 2015-2016 Certified State Aid*

\$ ___563,660___.

School: MILFORD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is	. \$ <u>0.952627</u>
Your District levies an optional Special Building Fund levy of	. \$ <u>0</u>
Qualified Capital Purpose Undertaking Fund	. \$ 0
Learning Community General Fund Levy	. \$ 0
Your District's Total Levy Subject to the Lid is	. \$ <u>0.952627</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not inc	luded in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.23 % or \$ 35,205,647

Note: 2015-2016 \$ 600,465,957 minus 2014-2015 \$ 565,260,310

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 3,459,296

Your District's Cash Balance on August 31, 2015 was \$ 4,009,350

This was an increase (or decrease) of <u>15.901</u> % or \$ <u>550,053</u>

As a percent of your District's total spending the 2015 Cash Balance was 37.81 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 9,513,340

2015-16 General Fund Budget \$ 9,281,307

Difference is 2016-17 allowable budget increase of \$ <u>232,033</u> or <u>2.5</u>%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 64,715 or 0.70 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-230,132 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ __1,376,663 minus 2015-2016 Certified State Aid*

\$ ___1606795.01 .

School: MILLARD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.21 % or 300,289,391

Note: 2015-2016 \$ 9,653,442,979 minus 2014-2015 \$ 9,353,153,588

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 30,880,517

Your District's Cash Balance on August 31, 2015 was \$ 34,786,445

This was an increase (or decrease) of <u>12.649</u> % or \$<u>3,905,928</u>

As a percent of your District's total spending the 2015 Cash Balance was 15.54 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>195,771,402</u>

2015-16 General Fund Budget \$ 175,423,755

Difference is 2016-17 allowable budget increase of \$ 20,347,647 or 8.39 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$3,508,475 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___-672,927_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 89,282,586 minus 2015-2016 Certified State Aid*

\$ __89,955,513 .

School: MINATARE PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

to \$1.00 (unless you have had a levy eventue). Bond fand levies het moladed in total

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>-0.29</u> % or \$ <u>-118,615</u>

Note: 2015-2016 \$ 41,229,159 minus 2014-2015 \$ 41,347,774

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,199,147

Your District's Cash Balance on August 31, 2015 was \$ 2,670,447

This was an increase (or decrease) of 21.431 % or \$ 471,300

As a percent of your District's total spending the 2015 Cash Balance was 68.33 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ ___3,214,462

2015-16 General Fund Budget \$ _3,136,060

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 78,402 or $\underline{}$ or $\underline{}$ 0.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ <u>62,721</u> or <u>2.0</u> % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___104,577_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 2,542,097 minus 2015-2016 Certified State Aid *

\$ 2,437,520

School: MINDEN PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 22.27 % or \$ 253,108,768

Note: 2015-2016 \$ 1,389,774,865 minus 2014-2015 \$ 1,136,666,097

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 4,507,873

Your District's Cash Balance on August 31, 2015 was \$ 4,593,964

This was an increase (or decrease) of 1.910 % or \$ 86,091

As a percent of your District's total spending the 2015 Cash Balance was 37.910 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ __10,576,734

2015-16 General Fund Budget \$ _10,318,765

Difference is 2016-17 allowable budget increase of \$ __257,969 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$206,375 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ _	-26,610	for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ 0	minus 2015-2	2016 Certified State Aid
\$26,610		

School: MITCHELL PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.76 % or 17,927,578

Note: 2015-2016 \$ 283,098,197 minus 2014-2015 \$ 265,170,619

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,675,762

Your District's Cash Balance on August 31, 2015 was \$ 2,930,395

This was an increase (or decrease) of __9.516 % or \$_254,633

As a percent of your District's total spending the 2015 Cash Balance was 32.50 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>8,582,701</u>

2015-16 General Fund Budget \$ _8,028,020

Difference is 2016-17 allowable budget increase of \$ ___554,681_or 6.42 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\underline{0}$ or $\underline{0}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __355,241 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 4,771,460 minus 2015-2016 Certified State Aid*

\$ <u>4,416,219</u> .

School: MORRILL PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy isYour District levies an optional Special Building Fund levy of	
Qualified Capital Purpose Undertaking Fund	\$ 0
Learning Community General Fund Levy	\$ 0
Your District's Total Levy Subject to the Lid is	\$ 1.049999
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not incl	uded in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.81 % or 25,795,997

Note: 2015-2016 \$ 356,186,029 minus 2014-2015 \$ 330,390,032

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 876,401

Your District's Cash Balance on August 31, 2015 was \$ 1,345,745

This was an increase (or decrease) of <u>53.554</u> % or \$ <u>469,344</u>

As a percent of your District's total spending the 2015 Cash Balance was 25.31 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,019,222

2015-16 General Fund Budget \$ 4,633,508

Difference is 2016-17 allowable budget increase of \$ $\underline{}$ 385,714 or $\underline{}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$92,670 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-279,506 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _750,334_ minus 2015-2016 Certified State Aid*

\$ ___1,029,840___.

School: MULLEN PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

is \$1.00 (unless you have had a levy overhide). Bond fund levies not included in total

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>17.12</u>% or \$ <u>58,637,349</u>

Note: 2015-2016 \$ 401,047,212 minus 2014-2015 \$ 342,409,863

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ _1,947,315

Your District's Cash Balance on August 31, 2015 was \$ 2,008,288

This was an increase (or decrease) of _3.131_% or \$ _60,973____

As a percent of your District's total spending the 2015 Cash Balance was <u>48.91</u>%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,850,777

2015-16 General Fund Budget \$ <u>3,756,856</u>

Difference is 2016-17 allowable budget increase of \$ 93,921 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ <u>0</u> or <u>0</u> % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-22,914 __for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 230,679 minus 2015-2016 Certified State Aid*

\$ __253,593 .

School: NEBRASKA CITY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.81 % or \$ 66,435,071

Note: 2015-2016 \$ 916,559,809 minus 2014-2015 \$ 850,124,738

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,728,946

Your District's Cash Balance on August 31, 2015 was \$ 1,717,989

This was an increase (or decrease) of _-37.046 % or \$ -1,010,957

As a percent of your District's total spending the 2015 Cash Balance was 10.43 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 13,093,125

2015-16 General Fund Budget \$ 11,904,511

Difference is 2016-17 allowable budget increase of \$ 1,188,614 or 7.12 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 238,090 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-13,673_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 3,534,034 minus 2015-2016 Certified State Aid*

\$ ___3,547,707.

School: NEBRASKA UNIFIED DISTRICT 1

CURRENT YEAR/2015-2016 - LEVIES

s \$1.05 (unless you have had a levy overhoe). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.52 % or 142,343,668

Note: 2015-2016 \$ 1,059,578,818 minus 2014-2015 \$ 917,235,150

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 4,234,520

Your District's Cash Balance on August 31, 2015 was \$ 4,265,543

This was an increase (or decrease) of 0.0733 % or \$ 31,023

As a percent of your District's total spending the 2015 Cash Balance was 46.52 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 7,329,895

2015-16 General Fund Budget \$ _7,151,117

Difference is 2016-17 allowable budget increase of \$ ___178,778_or _2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of $\frac{23,722}{2}$ or $\frac{0.33}{8}$ is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-9,046_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0 _ minus 2015-2016 Certified State Aid*

\$ ____9,046 .

School: NELIGH-OAKDALE SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>11.35</u>% or \$ <u>58,226,600</u>

Note: 2015-2016 \$ 571,063,231 minus 2014-2015 \$ 512,836,631

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ _1,550,666

Your District's Cash Balance on August 31, 2015 was \$ 1,889,441

This was an increase (or decrease) of _21.847 % or \$ _338,776

As a percent of your District's total spending the 2015 Cash Balance was 29.74 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,923,317

2015-16 General Fund Budget \$ 4,803,236

Difference is 2016-17 allowable budget increase of \$ $\underline{120,081}$ or $\underline{2.5}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 96,065 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___-15,188_for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0 _ minus 2015-2016 Certified State Aid*

\$ ____15,188 .

School: NEWMAN GROVE PUBLIC SCHOOLS

CURRENT	YEAR/2015-2016 - I	LEVIES
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2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.39 % or \$ 74,025,655

Note: 2015-2016 \$ 626,901,416 minus 2014-2015 \$ 552,875,761

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ __1,303,615

Your District's Cash Balance on August 31, 2015 was \$ 1,361,089

This was an increase (or decrease) of __4.409 % or \$_57,474_____

As a percent of your District's total spending the 2015 Cash Balance was 38.77 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,933,938

2015-16 General Fund Budget \$ 2,862,379

Difference is 2016-17 allowable budget increase of \$ ___71,559__or _2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ or $\underline{0}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-12,827 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0 _ minus 2015-2016 Certified State Aid*

\$ ____12,827____.

School: NIOBRARA PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

5 \$1.00 (unless you have had a levy eventue). Bond fund levice het included in total

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.53 % or 22,297,110

Note: 2015-2016 \$ 157,166,700 minus 2014-2015 \$ 134,869,590

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,643,906

Your District's Cash Balance on August 31, 2015 was \$ 2,239,411

This was an increase (or decrease) of _-15.299 % or \$ _-404,495

As a percent of your District's total spending the 2015 Cash Balance was 50.44 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>3,066,172</u>

2015-16 General Fund Budget \$ 2,982,409

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 83,763 or $\underline{}$ or $\underline{}$ 8.95 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___-163,757_for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 1,389,018 minus 2015-2016 Certified State Aid*

\$ <u>1,552,775</u>.

School: NORFOLK PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.70 % or \$ 159,222,802

Note: 2015-2016 \$ 2,228,149,027 minus 2014-2015 \$ 2,068,926,225

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 19,183,257

Your District's Cash Balance on August 31, 2015 was \$ 20,354,861

This was an increase (or decrease) of <u>6.107</u>% or \$ <u>1,171,604</u>

As a percent of your District's total spending the 2015 Cash Balance was 35.11 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ __46,074,773

2015-16 General Fund Budget \$ 44,950,998

Difference is 2016-17 allowable budget increase of \$ $\underline{1,123,775}$ or $\underline{2.5}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 819,138 or 1.82 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-1,577,857_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 9,612,234 minus 2015-2016 Certified State Aid*

\$ ___11,190,091 .

School: NORRIS SCHOOL DIST 160

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.4 % or 123,726,374

Note: 2015-2016 \$ 1,312,866,564 minus 2014-2015 \$ 1,189,140,190

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 6,199,084

Your District's Cash Balance on August 31, 2015 was \$ 7,030,624

This was an increase (or decrease) of <u>13.414</u> % or \$ 831,540

As a percent of your District's total spending the 2015 Cash Balance was 28.99 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>22,846,648</u>

2015-16 General Fund Budget \$ 22,289,411

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 557,235 or $\underline{2.65}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$445,788 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-566,659_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 4,849,656 minus 2015-2016 Certified State Aid*

\$ ___5,416,315_.

School: NORTH BEND CENTRAL PUBLIC SCHS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>9.96</u>% or \$ <u>90,775,955</u>

Note: 2015-2016 \$ 1,002,392,568 minus 2014-2015 \$ 911,616,613

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 4,645,137

Your District's Cash Balance on August 31, 2015 was \$ 4,746,003

This was an increase (or decrease) of _2.171_% or \$ _100,866

As a percent of your District's total spending the 2015 Cash Balance was <u>57.70</u>%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>6,771,431</u>

2015-16 General Fund Budget \$ _6,572,412

Difference is 2016-17 allowable budget increase of \$ __199,019_ or 3.65 %.

Additional Discretionary Budget Authority: Unused Budget Authority of $\frac{0}{2}$ or $\frac{0}{2}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-44,190 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 858,126 minus 2015-2016 Certified State Aid*

\$ ___902,316 .

School: NORTH PLATTE PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>5.88</u>% or \$ <u>117,997,331</u>

Note: 2015-2016 \$ 2,125,588,096 minus 2014-2015 \$ 2,007,590,765

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 10,353,662

Your District's Cash Balance on August 31, 2015 was \$ 10,446,981

This was an increase (or decrease) of <u>0.901</u>% or \$ <u>93,319</u>

As a percent of your District's total spending the 2015 Cash Balance was 24.33 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>37,813,117</u>

2015-16 General Fund Budget \$ 32,183,158

Difference is 2016-17 allowable budget increase of \$ 5,629,967 or 17.12 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 643,663 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-23,089 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 11,487,939 minus 2015-2016 Certified State Aid *

\$ ___11,511,028.__.

School: NORTHWEST PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.16 % or \$ 116,551,395

Note: 2015-2016 \$ 939,423,803 minus 2014-2015 \$ 822,872,408

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 3,672,199

Your District's Cash Balance on August 31, 2015 was \$ 3,962,714

This was an increase (or decrease) of _7.911_% or \$ _290,515____

As a percent of your District's total spending the 2015 Cash Balance was 23.36 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ __15,288,900

2015-16 General Fund Budget \$ _14,916,000

Difference is 2016-17 allowable budget increase of \$ __372,900 or 4.07%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$1,719,992 or 11.53% is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___395,564_for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 6.631,222 minus 2015-2016 Certified State Aid*

\$ ___6,235,658 .

School: OAKLAND CRAIG PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>18.39</u> % or \$ <u>85,924,852</u>

Note: 2015-2016 \$ 553,042,512 minus 2014-2015 \$ 467,117,660

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,428,183

Your District's Cash Balance on August 31, 2015 was \$ 1,815,291

This was an increase (or decrease) of <u>27.105</u> % or \$ <u>387,108</u>

As a percent of your District's total spending the 2015 Cash Balance was 29.58 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>5,281,259</u>

2015-16 General Fund Budget \$ <u>5,092,166</u>

Difference is 2016-17 allowable budget increase of \$ __189,093 or 5.29 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ <u>0</u> or <u>0</u> % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$	<u>·156,267</u> for 20	16-17.
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School: OGALLALA PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.22 % or \$ 91,656,419

Note: 2015-2016 \$ 908,526,523 minus 2014-2015 \$ 816,870,104

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 3,415,039

Your District's Cash Balance on August 31, 2015 was \$ 3,998,581

This was an increase (or decrease) of <u>17.087</u> % or \$_583,542

As a percent of your District's total spending the 2015 Cash Balance was 29.187 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ __12,177,000

2015-16 General Fund Budget \$ _11,880,000

Difference is 2016-17 allowable budget increase of \$ $\underline{}$ 297,000 or $\underline{2.5}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of $$\frac{77,654}{}$ or \$0.65% is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-23,939_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ __114,114 __ minus 2015-2016 Certified State Aid*

\$ ___138,052____.

School: OMAHA PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.02 % or \$ 584,611,824

Note: 2015-2016 \$ 19,954,698,480 minus 2014-2015 \$ 19,370,086,656

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 72,988,723

Your District's Cash Balance on August 31, 2015 was \$ 77,982,558

This was an increase (or decrease) of _6.842 % or \$ _4,993,835

As a percent of your District's total spending the 2015 Cash Balance was 12.21 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>524,663,487</u>

2015-16 General Fund Budget \$ 467,149,830

Difference is 2016-17 allowable budget increase of \$ 57,513,657 or 10.71 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 9,342,987 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___1,534,630 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _224,647,502 minus 2015-2016 Certified State Aid*

\$ 213,112,872.

School: O'NEILL PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.12 % or \$ 199,666,465

Note: 2015-2016 \$ 1,145,003,746 minus 2014-2015 \$ 945,337,281

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,454,690

Your District's Cash Balance on August 31, 2015 was \$ 3,140,421

This was an increase (or decrease) of <u>27.936</u> % or \$ 685,731

As a percent of your District's total spending the 2015 Cash Balance was 26.68 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 9,418,636

2015-16 General Fund Budget \$ 9,188,913

Difference is 2016-17 allowable budget increase of \$ $\underline{229,723}$ or $\underline{2.5}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$\frac{243}{0}\text{or}\frac{0.0}{0}\% is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___-51,409_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _46,136 _ minus 2015-2016 Certified State Aid*

\$ ___97,545...

School: ORD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) ___13.47 % or \$ __92,926,222

Note: 2015-2016 \$ 782,642,255 minus 2014-2015 \$ 689,716,033

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,767,891

Your District's Cash Balance on August 31, 2015 was \$ 3,937,606

This was an increase (or decrease) of <u>42.260</u> % or \$ <u>1,169,715</u>

As a percent of your District's total spending the 2015 Cash Balance was 45.65 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2015-16 General Fund Budget \$ <u>7,063,702</u>

Difference is 2016-17 allowable budget increase of \$ __176,593_or 2.5_%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ _141,274_or_2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-73,064_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 322,951 minus 2015-2016 Certified State Aid*

\$ ___396,015....

School: OSCEOLA PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.92 % or \$ 85,606,707

Note: 2015-2016 \$ 515,454,977 minus 2014-2015 \$ 429,848,270

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,449,923

Your District's Cash Balance on August 31, 2015 was \$ 1,516,400

This was an increase (or decrease) of __4.585 % or \$_66,477_____

As a percent of your District's total spending the 2015 Cash Balance was 35.13 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>3,571,142</u>

2015-16 General Fund Budget \$ <u>3,484,041</u>

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 87,101 or $\underline{5.22}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of $\$ \underline{0}$ or $\underline{0}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-9,294_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0___ minus 2015-2016 Certified State Aid*

\$ ___9,294

School: OSMOND PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.19 % or \$ 48,516,616

Note: 2015-2016 \$ 416,362,380 minus 2014-2015 \$ 367,845,764

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,261,281

Your District's Cash Balance on August 31, 2015 was \$ 1,233,196

This was an increase (or decrease) of _-2.227_% or \$ _-28,085

As a percent of your District's total spending the 2015 Cash Balance was 32.15 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,471,110

2015-16 General Fund Budget \$ 3,386,449

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 84,661 or $\underline{}$ 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ <u>67,729</u> or <u>2.0</u> % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-7,356_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _9,227 minus 2015-2016 Certified State Aid*

\$ ___16,583___.

School: OVERTON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.78 % or \$ 41,773,312

Note: 2015-2016 \$ 324,497,345 minus 2014-2015 \$ 282,724,033

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,751,996

Your District's Cash Balance on August 31, 2015 was \$ 2,468,660

This was an increase (or decrease) of <u>40.906</u> % or \$_716,664

As a percent of your District's total spending the 2015 Cash Balance was 53.09 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ __4,241,400

2015-16 General Fund Budget \$ _4,024,724

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 216,676 or $\underline{7.73}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 80,494 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ _-459,542 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 378.314 minus 2015-2016 Certified State Aid*

\$ ___837,856_.

School: PALMER PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.55 % or \$ 46,229,119

Note: 2015-2016 \$ 295,505,742 minus 2014-2015 \$ 249,276,623

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ _1,245,156

Your District's Cash Balance on August 31, 2015 was \$ 1,890,437

This was an increase (or decrease) of <u>51.823</u> % or \$ 645,281

As a percent of your District's total spending the 2015 Cash Balance was 45.20 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ __3,683,515

2015-16 General Fund Budget \$ <u>3,423,972</u>

Difference is 2016-17 allowable budget increase of \$ $\underline{259,543}$ or $\underline{3.86}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of $\$ \underline{0}$ or $\underline{0}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-9,787 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 857,588 minus 2015-2016 Certified State Aid*

\$ ___867,375_.

School: PALMYRA DISTRICT OR 1

CURRENT	YEAR/2015-2016 - I	LEVIES
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2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.66 % or \$ 52,246,927

Note: 2015-2016 \$ 500,336,260 minus 2014-2015 \$ 448,089,333

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,314,025

Your District's Cash Balance on August 31, 2015 was \$ 2,816,075

This was an increase (or decrease) of _21.696 % or \$_502,050

As a percent of your District's total spending the 2015 Cash Balance was 40.70 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,816,243

2015-16 General Fund Budget \$ 5,674,383

Difference is 2016-17 allowable budget increase of \$ __141,860_ or 2.5_%.

Additional Discretionary Budget Authority: Unused Budget Authority of $\$ \underline{0}$ or $\underline{0}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-320,906_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 165,649 minus 2015-2016 Certified State Aid*

\$ 486,555....

School: PAPILLION-LA VISTA PUBLIC SCHS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.19 % or \$ 318,589,831

Note: 2015-2016 \$ 4,751,885,810 minus 2014-2015 \$ 4,433,295,979

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 16,571,949

Your District's Cash Balance on August 31, 2015 was \$ 17,044,729

This was an increase (or decrease) of <u>2.853</u>% or \$ <u>472,780</u>

As a percent of your District's total spending the 2015 Cash Balance was 13.68 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ __107,868,136

2015-16 General Fund Budget \$ 105,237,206

Difference is 2016-17 allowable budget increase of \$ _2,630,930_ or _2.95 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\frac{1,685,159}{0}$ or $\frac{1.60}{0}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___1,298,298_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 43,263,183 minus 2015-2016 Certified State Aid*

\$ 41,964,885.

School: PAWNEE CITY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.38 % or \$ 38,699,971

Note: 2015-2016 \$ 307,882,120 minus 2014-2015 \$ 269,182,149

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,058,944

Your District's Cash Balance on August 31, 2015 was \$ 1,217,909

This was an increase (or decrease) of _15.012 % or \$_158,965

As a percent of your District's total spending the 2015 Cash Balance was 25.42 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,993,882

2015-16 General Fund Budget \$ <u>3,896,470</u>

Difference is 2016-17 allowable budget increase of \$ __97,412_ or 4.44 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 77,929 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-338,973_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 490,625 minus 2015-2016 Certified State Aid*

\$ ___829,598.__.

School: PAXTON CONSOLIDATED SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>16,58</u>% or \$ <u>64,890,159</u>

Note: 2015-2016 \$ 456,286,515 minus 2014-2015 \$ 391,396,356

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ _1,421,700

Your District's Cash Balance on August 31, 2015 was \$ 952,926

This was an increase (or decrease) of _-32.973 % or \$ _-468,774

As a percent of your District's total spending the 2015 Cash Balance was 25.34 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>3,376,863</u>

2015-16 General Fund Budget \$ <u>3,294,500</u>

Difference is 2016-17 allowable budget increase of \$ 82,363 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\underline{0}$ or $\underline{0}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-43,365 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 405,995 minus 2015-2016 Certified State Aid*

\$ <u>449,360</u>.

School: PENDER PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

to \$1.00 (unless you have had a levy eventue). Bond fand levies het moladed in total

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) ___14.36 % or \$ __76,134,592

Note: 2015-2016 \$ 606,225,653 minus 2014-2015 \$ 530,091,061

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,859,589

Your District's Cash Balance on August 31, 2015 was \$ 1,687,152

This was an increase (or decrease) of _-9.273_% or \$ _-172,437_____

As a percent of your District's total spending the 2015 Cash Balance was 30.19 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,828,638

2015-16 General Fund Budget \$ 4,710,866

Difference is 2016-17 allowable budget increase of \$ $\underline{117,772}$ or $\underline{2.5}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\underline{0}$ or $\underline{0}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___113,712_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 442,904 minus 2015-2016 Certified State Aid*

\$ 329,192.

School: PERKINS COUNTY SCHOOLS

5 \$1.00 (unices you have had a levy eventue). Bond fund levies not included in total

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>16.06</u>% or \$ <u>170,237,663</u>

Note: 2015-2016 \$ 1,229,933,030 minus 2014-2015 \$ 1,059,695,367

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ _1,710,312

Your District's Cash Balance on August 31, 2015 was \$ 2,456,769

This was an increase (or decrease) of _43.644 % or \$_746,457

As a percent of your District's total spending the 2015 Cash Balance was 31.41 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 7,192,998

2015-16 General Fund Budget \$ _7,017,559

Difference is 2016-17 allowable budget increase of \$ ___175,439_ or 2.5_%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 140,351 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___-7,789__ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0 _ minus 2015-2016 Certified State Aid*

\$ ____7,789....

School: PIERCE PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11,10 % or \$ 79,883,501

Note: 2015-2016 \$ 799,740,659 minus 2014-2015 \$ 719,857,158

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,132,679

Your District's Cash Balance on August 31, 2015 was \$ 3,381,500

This was an increase (or decrease) of <u>58.556</u> % or \$ <u>1,248,821</u>

As a percent of your District's total spending the 2015 Cash Balance was 38.24 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>7,767,294</u>

2015-16 General Fund Budget \$ _7,571,877

Difference is 2016-17 allowable budget increase of \$ __195,417_ or 5.8_%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\frac{151,438}{200}$ or $\frac{2.00}{200}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-216,601 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 9,227 minus 2015-2016 Certified State Aid*

\$ ___225,828___.

School: PLAINVIEW PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

s \$1.05 (unless you have had a levy overhoe). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) ___10.72 % or \$ __71,400,324

Note: 2015-2016 \$ 737,274,685 minus 2014-2015 \$ 665,874,361

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,416,725

Your District's Cash Balance on August 31, 2015 was \$ 2,295,484

This was an increase (or decrease) of _-5.017_% or \$ _-121,241_____

As a percent of your District's total spending the 2015 Cash Balance was 39.57 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,121,340

2015-16 General Fund Budget \$ _4,996,429

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 124,911 or $\underline{2.5}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ <u>47,621</u> or <u>0.95</u>% is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-15,895__ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0 _ minus 2015-2016 Certified State Aid*

\$ ____15,895____.

School: PLATTSMOUTH COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.73 % or \$ 25,193,319

Note: 2015-2016 \$ 701,216,693 minus 2014-2015 \$ 676,023,374

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,611,080

Your District's Cash Balance on August 31, 2015 was \$ 2,322,172

This was an increase (or decrease) of -11.065 % or \$ -288,908

As a percent of your District's total spending the 2015 Cash Balance was 12.59 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ __14,551,317

2015-16 General Fund Budget \$ 13,259,534

Difference is 2016-17 allowable budget increase of \$ $\frac{1,291,783}{}$ or $\frac{15.75}{}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 265,191 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-395,448_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 6,763,418 minus 2015-2016 Certified State Aid*

\$ ___7,158,866_.

School: PLEASANTON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 22.86 % or \$ 66,495,327

Note: 2015-2016 \$ 357,381,891 minus 2014-2015 \$ 290,886,564

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,052,868

Your District's Cash Balance on August 31, 2015 was \$ 1,352,332

This was an increase (or decrease) of _28.443 % or \$_299,464

As a percent of your District's total spending the 2015 Cash Balance was 40.22

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>3,550,306</u>

2015-16 General Fund Budget \$ 2,886,000

Difference is 2016-17 allowable budget increase of \$ <u>664,306</u> or <u>19.96</u>%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$57,720 or 2.0% is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$	1,284	for 2016-17.
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Calculation: Note: 2016-2017 Certified State Aid \$ _0 minus 2015-2016 Certified State Aid*

School: PONCA PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVI	ES
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Your District levies an optional Special Building Fund levy of\$ 0.098272 Qualified Capital Purpose Undertaking Fund\$ 0______\$ Learning Community General Fund Levy\$ 0______\$ Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>13.68</u> % or \$ <u>49,467,516</u>

Note: 2015-2016 \$ 411,143,777 minus 2014-2015 \$ 361,676,261

2014-2015 - **CASH BALANCES**

Your District's Cash Balance on August 31, 2014 was \$ _798,222

Your District's Cash Balance on August 31, 2015 was \$ 925,203

This was an increase (or decrease) of <u>15.908</u> % or \$ <u>126,981</u>

As a percent of your District's total spending the 2015 Cash Balance was 13.53 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,910,836

2015-16 General Fund Budget \$ 5,766,669

Difference is 2016-17 allowable budget increase of $\frac{144,167}{2.5}$ or $\frac{2.5}{2.5}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 115,333 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-459,077 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 950,727 minus 2015-2016 Certified State Aid*

\$ <u>1,409,804</u> .

School: POTTER-DIX PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

s \$1.05 (unless you have had a levy overhoe). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>20.18</u>% or \$ <u>58,621,850</u>

Note: 2015-2016 \$ 349,163,627 minus 2014-2015 \$ 290,541,777

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 854,101

Your District's Cash Balance on August 31, 2015 was \$ 1,149,933

This was an increase (or decrease) of <u>34.637</u> % or \$ <u>295,832</u>

As a percent of your District's total spending the 2015 Cash Balance was 27.76 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ ___3,839,819

2015-16 General Fund Budget \$ _3,746,165

Difference is 2016-17 allowable budget increase of \$ __93,654_ or _2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 74,923 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ____7,274 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 221,452 minus 2015-2016 Certified State Aid*

\$ <u>214,178</u> .

School: RALSTON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.26 % or 49,350,045

Note: 2015-2016 \$ 1,563,453,035 minus 2014-2015 \$ 1,514,102,990

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 3,060,469

Your District's Cash Balance on August 31, 2015 was \$ 2,002,173

This was an increase (or decrease) of _-34.580 % or \$ -1,058,296

As a percent of your District's total spending the 2015 Cash Balance was 5.49 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 28,809,959

2015-16 General Fund Budget \$ 26,269,284

Difference is 2016-17 allowable budget increase of \$ $\underline{2,540,67}$ 5 or $\underline{3.13}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 525,386 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 417,924 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 13,561,133 minus 2015-2016 Certified State Aid*

\$ ___13,143,209 .

School: RANDOLPH PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>12.49</u>% or \$ <u>82,200,220</u>

Note: 2015-2016 \$ 740,280,746 minus 2014-2015 \$ 658,080,526

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,520,305

Your District's Cash Balance on August 31, 2015 was \$ 1,854,847

This was an increase (or decrease) of <u>22.005</u> % or \$ <u>334,542</u>

As a percent of your District's total spending the 2015 Cash Balance was 34.07 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>4,942,102</u>

2015-16 General Fund Budget \$ _4,821,563

Difference is 2016-17 allowable budget increase of \$ $\underline{}$ 120,539 or $\underline{2.5}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of $\frac{66}{6}$ or $\frac{0}{2}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-3,245_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0_ minus 2015-2016 Certified State Aid*

\$ ___3,245.__.

School: RAVENNA PUBLIC SCHOOLS

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>18.74</u> % or \$ <u>98,051,345</u>

Note: 2015-2016 \$ 621,362,235 minus 2014-2015 \$ 523,310,890

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,602,063

Your District's Cash Balance on August 31, 2015 was \$ 2,117,781

This was an increase (or decrease) of 32.191 % or \$ 515,718

As a percent of your District's total spending the 2015 Cash Balance was 32.40 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>5,201,591</u>

2015-16 General Fund Budget \$ 4,921,683

Difference is 2016-17 allowable budget increase of \$ __279,908_ or 4.02%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$9,822\$ or 0.20% is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-80,128 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0___minus 2015-2016 Certified State Aid*

\$ ___80,128 .

School: RAYMOND CENTRAL PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

is \$1.00 (unless you have had a levy overhide). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>7.87</u>% or \$ <u>48,509,721</u>

Note: 2015-2016 \$ 665,032,665 minus 2014-2015 \$ 616,522,944

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,066,051

Your District's Cash Balance on August 31, 2015 was \$ 2,548,574

This was an increase (or decrease) of <u>23.355</u> % or \$ <u>482,523</u>

As a percent of your District's total spending the 2015 Cash Balance was 30.16 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>7,621,489</u>

2015-16 General Fund Budget \$ _7,137,624

Difference is 2016-17 allowable budget increase of \$ $\underline{483,865}$ or $\underline{2.91}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 14,979 or 0.21 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___-16,836_for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 149.317 minus 2015-2016 Certified State Aid*

\$ ___166,152____.

School: RED CLOUD COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>27.81</u>% or \$ <u>83,408,770</u>

Note: 2015-2016 \$ 383,342,068 minus 2014-2015 \$ 299,933,298

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,263,040

Your District's Cash Balance on August 31, 2015 was \$ 1,974,549

This was an increase (or decrease) of <u>56.333</u> % or \$ <u>711,509</u>

As a percent of your District's total spending the 2015 Cash Balance was 44.92 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ __3,693,868

2015-16 General Fund Budget \$ <u>3,603,774</u>

Difference is 2016-17 allowable budget increase of \$ $\underline{}$ 90,094 or $\underline{}$ or $\underline{}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 72,075 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-104,958_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 202,998 minus 2015-2016 Certified State Aid*

\$ ___307,956___.

School: RIVERSIDE PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

s \$1.05 (unless you have had a levy overhoe). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>16.78</u>% or \$ <u>110,561,200</u>

Note: 2015-2016 \$ 769,527,513 minus 2014-2015 \$ 658,966,313

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 3,065,618

Your District's Cash Balance on August 31, 2015 was \$ 2,635,482

This was an increase (or decrease) of _-14.031% or \$_-430,136

As a percent of your District's total spending the 2015 Cash Balance was 48.70 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,839,592

2015-16 General Fund Budget \$ _4,721,553

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 118,039 or $\underline{2.50}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ <u>52,250</u> or <u>1.11</u> % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___35,360_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 46,136 minus 2015-2016 Certified State Aid*

\$ ____10,776_.

School: ROCK COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>30.51</u>% or \$ <u>135,326,003</u>

Note: 2015-2016 \$ 578,818,991 minus 2014-2015 \$ 443,492,988

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ __1,411,946

Your District's Cash Balance on August 31, 2015 was \$ 1,840,610

This was an increase (or decrease) of _30.360 % or \$_428,664

As a percent of your District's total spending the 2015 Cash Balance was 42.15 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,792,236

2015-16 General Fund Budget \$ 3,699,742

Difference is 2016-17 allowable budget increase of \$ $\underline{}$ 92,494 or $\underline{}$ or $\underline{}$ 0.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 73,995 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 88,691 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ __119,953 __ minus 2015-2016 Certified State Aid*

\$ ___31,262 _____.

School: SANDHILLS PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>19.67</u> % or \$ <u>52,546,011</u>

Note: 2015-2016 \$ 319,637,771 minus 2014-2015 \$ 267,091,760

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 819,827

Your District's Cash Balance on August 31, 2015 was \$ 1,025,210

This was an increase (or decrease) of _25.052 % or \$ _205,383

As a percent of your District's total spending the 2015 Cash Balance was 31.974 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>2,967,973</u>

2015-16 General Fund Budget \$ 2,895,583

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 72,390 or $\underline{}$ or $\underline{}$ 0.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 57,912 or $\underline{2.0}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-42,817_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 9,227 minus 2015-2016 Certified State Aid*

\$ ____52,045

School: SANTEE COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>16.07</u> % or \$ <u>865,315</u>

Note: 2015-2016 \$ 6,250,735 minus 2014-2015 \$ 53,85,420

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ __1,119,613

Your District's Cash Balance on August 31, 2015 was \$ 2,027,055

This was an increase (or decrease) of <u>81.05</u>% or \$ <u>907,442</u>

As a percent of your District's total spending the 2015 Cash Balance was 39.40 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,645,017

2015-16 General Fund Budget \$ 3,556,114

Difference is 2016-17 allowable budget increase of \$ __88,903_ or _2.50_%.

Additional Discretionary Budget Authority: Unused Budget Authority of $\frac{1}{2}$ or $\frac{0.00}{6}$ is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 4,242 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _2,566,101 ___ minus 2015-2016 Certified State Aid*

\$ <u>2,561,859</u>.

School: SARGENT PUBLIC SCHOOLS

CURRENT	YEAR/2015-	-2016 - LEVIES
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Your District's General Fund Levy is \$ 0.612684 Your District levies an optional Special Building Fund levy of\$ 0.013418 Qualified Capital Purpose Undertaking Fund\$ 0.085000_ Learning Community General Fund Levy\$ 0_ Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 25.56 % or \$ 73,794,944

Note: 2015-2016 \$ 362,461,728 minus 2014-2015 \$ 288,666,784

2014-2015 - **CASH BALANCES**

Your District's Cash Balance on August 31, 2014 was \$ 1,150,487

Your District's Cash Balance on August 31, 2015 was \$ 1,320,779

This was an increase (or decrease) of <u>14.802</u> % or \$ <u>170,292</u>

As a percent of your District's total spending the 2015 Cash Balance was 39.63 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,198,240

2015-16 General Fund Budget \$ 3,065,444

Difference is 2016-17 allowable budget increase of $\frac{132,796}{2.50}$ or $\frac{2.50}{2.50}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 61,309 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___9,551 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _73,817_ minus 2015-2016 Certified State Aid*

\$ <u>64.266</u> .

School: SCHUYLER COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES Your District levies an optional Special Building Fund levy of\$ 0.051246 Qualified Capital Purpose Undertaking Fund\$ 0______\$ Learning Community General Fund Levy\$ 0______\$ Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2015-2016 - VALUATION CHANGE Your District's Valuation increased (or decreased) 10.73 % or \$ 126,858,569 Note: 2015-2016 \$ 1,309,155,163 minus 2014-2015 \$ 1,182,296,594 2014-2015 - **CASH BALANCES** Your District's Cash Balance on August 31, 2014 was \$ 2,245,219 Your District's Cash Balance on August 31, 2015 was \$ 2,811,066 This was an increase (or decrease) of <u>25.202</u> % or \$ <u>565,848</u> As a percent of your District's total spending the 2015 Cash Balance was 14.06 % Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9 2016-2017 - ALLOWABLE BUDGET GROWTH 2016-17 Certified Budget Authority \$ 18,639,147 2015-16 General Fund Budget \$ 17,552,727 Difference is 2016-17 allowable budget increase of \$ 1,086,420 or 2.50 %. Additional Discretionary Budget Authority: Unused Budget Authority of \$351,055 or 2.0 % is available. 2016-2017 STATE AID Your State Aid will increase (decrease) \$ ___-198,107 for 2016-17. Calculation: Note: 2016-2017 Certified State Aid \$ 3,864,741 minus 2015-2016 Certified State Aid*

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\$ <u>4062848</u>.

School: SCOTTSBLUFF PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>4.43</u>% or \$ <u>58,226,461</u>

Note: 2015-2016 \$ 1372980725 minus 2014-2015 \$ 1314754264

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 13,003,711

Your District's Cash Balance on August 31, 2015 was \$ 12,432,827

This was an increase (or decrease) of _-4.39 % or \$ _-570,884

As a percent of your District's total spending the 2015 Cash Balance was 31.56 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>32,446,155</u>

2015-16 General Fund Budget \$ <u>31,325,998</u>

\$ ____12.452.471

Difference is 2016-17 allowable budget increase of \$ $\underline{1,120,157}$ or $\underline{2.50}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 626,520 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease)	\$ 2,202,49	4 for 2016-17.	
Calculation: Note: 2016-2017 Certified State Aid \$	14,654,965	minus 2015-2016 Certified State Aid	d*

School: SCRIBNER-SNYDER COMMUNITY SCHS

CURRENT YEAR/2015-2016 - LEVIES		
Your District's General Fund Levy is\$ 0.813132 Your District levies an optional Special Building Fund levy of\$ 0.055924		
Qualified Capital Purpose Undertaking Fund \$ 0		
Learning Community General Fund Levy\$ 0\$		
Your District's Total Levy Subject to the Lid is\$ 0.869056		
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.		
<u>2015-2016 - VALUATION CHANGE</u> Your District's Valuation increased (or decreased) <u>11.16</u> % or \$ <u>45,338,823</u> Note: 2015-2016 \$ <u>451,550,076</u> minus 2014-2015 \$ <u>406,211,253</u>		
2014-2015 - CASH BALANCES		
Your District's Cash Balance on August 31, 2014 was \$ 1,661,822		
Your District's Cash Balance on August 31, 2015 was \$ 2,305,553		
This was an increase (or decrease) of <u>38.736</u> % or \$ <u>643,731</u>		
As a percent of your District's total spending the 2015 Cash Balance was 44.72 %		
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9		

2016-2017 - ALLOWABLE BUDGET GROWTH

<u>-1,222,002</u>
2015-16 General Fund Budget \$ <u>4,119,963</u>
Difference is 2016-17 allowable budget increase of \$ $\underline{102,999}$ or $\underline{2.50}$ %.
Additional Disprationary Rudget Authority: Unused Rudget Authority of \$0. or

2016-17 Certified Budget Authority \$ 4 222 962

Additional Discretionary Budget Authority: Unused Budget Authority of $\$\underline{0}$ or $\underline{0}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$	55,8	34	for 2016	-17.	
Calculation: Note: 2016-2017 Certified State Aid \$_	0	minus 20)15-2016 Ce	rtified State Aid*	
\$5,834					

\$ 40,564

SCHOOL: SEWARD PUBLIC SCHOOLS				
CURRENT YEAR/2015-2016 - LEVIES				
Your District's General Fund Levy is\$ 0.826047				
Your District levies an optional Special Building Fund levy of\$ 0.050000				
Qualified Capital Purpose Undertaking Fund\$ 0.008916				
Learning Community General Fund Levy\$ 0\$				
Your District's Total Levy Subject to the Lid is\$ 0.884963				
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.				
2015-2016 - VALUATION CHANGE				
Your District's Valuation increased (or decreased)5.98_% or \$83,140,937				
Note: 2015-2016 \$ 1,472,775,392 minus 2014-2015 \$ 1,389,634,455				
2014-2015 - CASH BALANCES				
Your District's Cash Balance on August 31, 2014 was \$7,827,066				
Your District's Cash Balance on August 31, 2015 was \$ 8,525,117				
This was an increase (or decrease) of <u>8.918</u> % or \$ <u>698,051</u>				
As a percent of your District's total spending the 2015 Cash Balance was 41.61 %				
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9				
2016-2017 - ALLOWABLE BUDGET GROWTH				
2016-17 Certified Budget Authority \$ <u>17,280,365</u>				
2015-16 General Fund Budget \$ <u>16,858,893</u>				
Difference is 2016-17 allowable budget increase of \$ 421,472 or 2.50 %.				
Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\frac{337,178}{2.0}$ or $\frac{2.0}{2.0}$ % i available.				
2016-2017 STATE AID				
Your State Aid will increase (decrease) \$40,564 for 2016-17.				
Calculation: Note: 2016-2017 Certified State Aid \$ _0 minus 2015-2016 Certified State Aid*				

School: SHELBY-RISING CITY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy isYour District levies an optional Special Building Fund levy of	
Qualified Capital Purpose Undertaking Fund	\$ 0
Learning Community General Fund Levy	\$ 0
Your District's Total Levy Subject to the Lid is	\$ 0.640000
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not incl	uded in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>15.03</u> % or \$ <u>94,850,443</u>

Note: 2015-2016 \$ 725877895 minus 2014-2015 \$ 631027452 _____

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,572,181

Your District's Cash Balance on August 31, 2015 was \$ 1,878,023

This was an increase (or decrease) of <u>-26.987</u> % or \$<u>-694,158</u>

As a percent of your District's total spending the 2015 Cash Balance was 28.86 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,734,055

2015-16 General Fund Budget \$ _5,594,200

Difference is 2016-17 allowable budget increase of \$ 139,855 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 111,884 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___121,115__ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 396,768 minus 2015-2016 Certified State Aid*

\$ ___275,654

School: SHELTON PUBLIC SCHOOLS

it is \$1.00 (unless you have had a levy overhue). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.31 % or 46,238,075

Note: 2015-2016 \$ 348,332,394 minus 2014-2015 \$ 302,094,319

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,467,477

Your District's Cash Balance on August 31, 2015 was \$ 1,692,088

This was an increase (or decrease) of 15.306 % or 224,611

As a percent of your District's total spending the 2015 Cash Balance was <u>28.63</u>%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ __5,057,262

2015-16 General Fund Budget \$ _4,933,914

Difference is 2016-17 allowable budget increase of \$ __123,348_ or _2.50_ %.

Additional Discretionary Budget Authority: Unused Budget Authority of 2 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-233,427 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 32,501 minus 2015-2016 Certified State Aid*

\$ 265,928 .

School: SHICKLEY PUBLIC SCHOOLS

60,083

SCHOOL SHICKLET FUBLIC SCHOOLS
CURRENT YEAR/2015-2016 - LEVIES Your District's General Fund Levy is
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>8.48 %</u> or \$ <u>39,075,352</u>
Note: 2015-2016 \$ 499,825,751 minus 2014-2015 \$ 460,750,399
Your District's Cash Balance on August 31, 2014 was \$ 577,504 Your District's Cash Balance on August 31, 2015 was \$ 526,274 This was an increase (or decrease) of -8.871 % or \$ -51,230 As a percent of your District's total spending the 2015 Cash Balance was 16.21 % Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ 2,531,994
2015-16 General Fund Budget \$ <u>2,470,238</u>
Difference is 2016-17 allowable budget increase of \$ <u>61,756</u> or <u>2.50</u> %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\underline{2,476}$ or $\underline{0.10}$ % is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$23,174 for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ 36,909 minus 2015-2016 Certified State Aid*

CURRENT YEAR/2015-2016 - LEVIES

School: SIDNEY PUBLIC SCHOOLS

OCHILLIA TEARNEOTO ECTED	
Your District's General Fund Levy is	\$ <u>1.050000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0</u>
Qualified Capital Purpose Undertaking Fund	\$ 0
Learning Community General Fund Levy	\$ 0

Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.99 % or 47,993,273

Note: 2015-2016 \$ 734,521,568 minus 2014-2015 \$ 686,528,295

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 4,543,741

Your District's Cash Balance on August 31, 2015 was \$ 4,578,603

This was an increase (or decrease) of _0.767_% or \$ _34,863_____

As a percent of your District's total spending the 2015 Cash Balance was 25.54 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ __16,243,991

2015-16 General Fund Budget \$ _15,847,796

Difference is 2016-17 allowable budget increase of \$ __396,195 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease)	\$ <u>433,08</u>	<u>2</u> for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$	4,878,677	minus 2015-2016 Certified State Aid
\$ <u>4,445,595</u> .		

School: SILVER LAKE PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is
<u>2015-2016 - VALUATION CHANGE</u> Your District's Valuation increased (or decreased) <u>25.07</u> % or \$ <u>170,001,655</u> Note: 2015-2016 \$ <u>848,239,013</u> minus 2014-2015 \$ 678,237,358
2014-2015 - CASH BALANCES Your District's Cash Balance on August 31, 2014 was \$ 2,647,064 Your District's Cash Balance on August 31, 2015 was \$ 3,314,656 This was an increase (or decrease) of _25.22 % or \$ _667,593

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

As a percent of your District's total spending the 2015 Cash Balance was 63.74 \(\) \(\) \(\)

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>4,216,018</u> 2015-16 General Fund Budget \$ <u>4,113,188</u>

Difference is 2016-17 allowable budget increase of \$ $\underline{102,830}$ or $\underline{2.50}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of $$\frac{7,168}{0}$ or $\frac{0.17}{0}$ is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$	<u>-21,808</u> for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ _0	minus 2015-2016 Certified State Aid
\$ <u>21,808</u> .	

School: SIOUX COUNTY PUBLIC SCHOOLS

Your District's General Fund Levy is \$ 0.602001 Your District levies an optional Special Building Fund levy of\$ 0.018579 Qualified Capital Purpose Undertaking Fund\$ 0______\$ Learning Community General Fund Levy\$ 0______\$ Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.64 % or \$ 41,812,659

Note: 2015-2016 \$ 434943849 minus 2014-2015 \$ 393131190

2014-2015 - **CASH BALANCES**

Your District's Cash Balance on August 31, 2014 was \$ 688,322

Your District's Cash Balance on August 31, 2015 was \$ 1,298,015

This was an increase (or decrease) of <u>88.577</u> % or \$ <u>609,693</u>

As a percent of your District's total spending the 2015 Cash Balance was 44.35 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,762,890

2015-16 General Fund Budget \$ 2,695,502

Difference is 2016-17 allowable budget increase of \$ <u>67,388</u> or <u>2.50</u>%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$53,910 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___-1,298 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid*

\$ <u>1,298</u>.

School: SOUTH CENTRAL NE UNIFIED SYSTEM 5

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>16.11</u> % or \$ <u>230,799,228</u>

Note: 2015-2016 \$ 1,663,722,656 minus 2014-2015 \$ 1,432,923,428

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 7,546,829

Your District's Cash Balance on August 31, 2015 was \$ 8,150,766

This was an increase (or decrease) of 8.003 % or \$603,937

As a percent of your District's total spending the 2015 Cash Balance was 63.25 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>11,657,568</u>

2015-16 General Fund Budget \$ _11,373,237

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 284,331 or $\underline{2.50}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 227,465 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-14,280_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0 _ minus 2015-2016 Certified State Aid*

\$ ____14.280 .

School: SOUTH PLATTE PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES Your District levies an optional Special Building Fund levy of\$ 0.020000 Qualified Capital Purpose Undertaking Fund\$ 0______\$ Learning Community General Fund Levy\$ 0______\$ Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2015-2016 - VALUATION CHANGE Your District's Valuation increased (or decreased) 20.38 % or \$ 74,160,914 Note: 2015-2016 \$ 438,120,257 minus 2014-2015 \$ 363,959,343 2014-2015 - **CASH BALANCES** Your District's Cash Balance on August 31, 2014 was \$ 2,136,979 Your District's Cash Balance on August 31, 2015 was \$ 2,528,249 This was an increase (or decrease) of <u>18.309</u> % or \$<u>391,270</u> As a percent of your District's total spending the 2015 Cash Balance was 59.39 % Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9 2016-2017 - ALLOWABLE BUDGET GROWTH 2016-17 Certified Budget Authority \$ 3,263,698 2015-16 General Fund Budget \$ 3,184,096 Difference is 2016-17 allowable budget increase of $\frac{79,602}{}$ or $\frac{2.50}{}$ %. Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available. 2016-2017 STATE AID Your State Aid will increase (decrease) \$ ___-2,537 for 2016-17. Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid*

\$ ___2,537

School: SOUTH SIOUX CITY COMMUNITY SCHS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) ____1.75_% or \$ __15,026,297_____

Note: 2015-2016 \$ 872,764,357 minus 2014-2015 \$ 857,738,060

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 11,694,743

Your District's Cash Balance on August 31, 2015 was \$ 12,922,222

This was an increase (or decrease) of __10.496 % or \$_1,227,479____

As a percent of your District's total spending the 2015 Cash Balance was 29.29 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ __36,975,421

2015-16 General Fund Budget \$ _34,501,610

Difference is 2016-17 allowable budget increase of \$ _2,473,811_ or _10.49 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 690,032 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-372,118_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 26,208,115 minus 2015-2016 Certified State Aid*

School: SOUTHERN SCHOOL DIST 1

SCHOOL SOUTHERN SCHOOL DIST 1
CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is\$ 1.03552
Your District levies an optional Special Building Fund levy of\$ 0
Qualified Capital Purpose Undertaking Fund\$ 0\$
Learning Community General Fund Levy\$ 0\$
Your District's Total Levy Subject to the Lid is\$ 1.03552
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>21.62</u> % or \$ 68,153,482
Note: 2015-2016 \$ 383,353,244 minus 2014-2015 \$ 315,199,762
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$ 240,463
Your District's Cash Balance on August 31, 2015 was \$ 436,271
This was an increase (or decrease) of <u>81.429</u> % or <u>\$ 195,808</u>
As a percent of your District's total spending the 2015 Cash Balance was 6.29 %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$5,349,482
2015-16 General Fund Budget \$ <u>5,219,007</u>
Difference is 2016-17 allowable budget increase of \$130,475_ or _2.50 %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\underline{123,252}$ or $\underline{2.36}$ % is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$512,203 for 2016-17.

\$ <u>1,377,888</u> .

Calculation: Note: 2016-2017 Certified State Aid \$ 865,685 minus 2015-2016 Certified State Aid*

School: SOUTHERN VALLEY SCHOOLS

SCHOOL SOUTHERN VALLET SCHOOLS
CURRENT YEAR/2015-2016 - LEVIES Your District's General Fund Levy is
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased)17.26 % or \$122,133,536
Note: 2015-2016 \$ 829,632,876 minus 2014-2015 \$ 707,499,340
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$793,183
Your District's Cash Balance on August 31, 2015 was \$ 1,379,175
This was an increase (or decrease) of <u>73.879</u> % or \$ <u>585,992</u>
As a percent of your District's total spending the 2015 Cash Balance was <u>18.69</u> %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ 6,316,648
2015-16 General Fund Budget \$ <u>6,162,583</u>
Difference is 2016-17 allowable budget increase of \$154,065 or 2.50 %.
Additional Discretionary Budget Authority: Unused Budget Authority of $\$ 0$ or 0 % is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$6,556for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid*

School: SOUTHWEST PUBLIC SCHOOLS		
CURRENT YEAR/2015-2016 - LEVIES		
Your District's General Fund Levy is\$ 0.671000		
Your District levies an optional Special Building Fund levy of\$ 0.010372		
Qualified Capital Purpose Undertaking Fund\$ 0\$		
Learning Community General Fund Levy\$ 0\$		
Your District's Total Levy Subject to the Lid is\$ 0.681372		
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.		
2015-2016 - VALUATION CHANGE		
Your District's Valuation increased (or decreased) <u>15.10</u> % or \$ <u>98,968,276</u>		
Note: 2015-2016 \$ 754,536,530 minus 2014-2015 \$ 655,568,254		
2014-2015 - CASH BALANCES		
Your District's Cash Balance on August 31, 2014 was \$ _2,400,668		
Your District's Cash Balance on August 31, 2015 was \$ 3,211,858		
This was an increase (or decrease) of 33.79 % or \$ 811,190		
As a percent of your District's total spending the 2015 Cash Balance was <u>44.06</u> %		
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9		
2046 2047 ALLOWARI E RUDGET CROWTH		
2016-2017 - ALLOWABLE BUDGET GROWTH		
2016-17 Certified Budget Authority \$ 6,362,450		
2015-16 General Fund Budget \$ <u>6,207,268,</u>		
Difference is 2016-17 allowable budget increase of \$ <u>155,182</u> or <u>2.50</u> %.		
Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\underline{124,145}$ or $\underline{2.0}$ % is available.		
2016-2017 STATE AID		
Your State Aid will increase (decrease) \$5,817 for 2016-17.		
Calculation: Note: 2016-2017 Certified State Aid \$ _0 minus 2015-2016 Certified State Aid*		

\$ ___5,817

School: SPRINGFIELD PLATTEVIEW COMMUNITY

CURRENT YEAR/2015-2016 - LEVIES Your District levies an optional Special Building Fund levy of\$ 0.072248 Qualified Capital Purpose Undertaking Fund\$ 0.027486__ Learning Community General Fund Levy\$ 0.950000 Your District's Total Levy Subject to the Lid is\$ 1.049970 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2015-2016 - VALUATION CHANGE Your District's Valuation increased (or decreased) 9.55 % or \$ 112,120,224 Note: 2015-2016 \$ 1,286,258,222 minus 2014-2015 \$ 1,174,137,998 2014-2015 - **CASH BALANCES** Your District's Cash Balance on August 31, 2014 was \$ _5,810,419 Your District's Cash Balance on August 31, 2015 was \$ 5,914,751 This was an increase (or decrease) of 1.796 % or \$ 104,332 As a percent of your District's total spending the 2015 Cash Balance was 39.57 % Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9 2016-2017 - ALLOWABLE BUDGET GROWTH 2016-17 Certified Budget Authority \$ 12,430,054 2015-16 General Fund Budget \$ 12,126,882 Difference is 2016-17 allowable budget increase of $\frac{303,172}{2.50}$ or $\frac{2.50}{2.50}$ %. Additional Discretionary Budget Authority: Unused Budget Authority of \$ 242,538 or 2.00 % is available. 2016-2017 STATE AID Your State Aid will increase (decrease) \$ 94,499 for 2016-17. Calculation: Note: 2016-2017 Certified State Aid \$ 4.860.383 minus 2015-2016 Certified State Aid *

\$ 4,765,884

School: ST EDWARD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>13.72</u>% or \$ <u>52,614,640</u>

Note: 2015-2016 \$ 436,136,432 minus 2014-2015 \$ 383,521,792

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ _______1,592,631

Your District's Cash Balance on August 31, 2015 was \$ __1,816,319

This was an increase (or decrease) of <u>14.045</u> % or \$ <u>223,688</u>

As a percent of your District's total spending the 2015 Cash Balance was 63.70 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>2,540,313</u>

2015-16 General Fund Budget \$ 2,275,450

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 264,863 or $\underline{2.50}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of $$\underline{2,584}$$ or $\underline{0.11}$ % is available.

2016-2017 STATE AID

Your State Aid will increase	(decrease) \$	3,245	for 2016-17

Calculation: Note: 2016-2017 Certified State Aid \$ _0 _ minus 2015-2016 Certified State Aid*

\$ ____3.245 .

School: ST PAUL PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>16.38</u>% or \$ <u>82,430,337</u>

Note: 2015-2016 \$ 585,712,444 minus 2014-2015 \$ 503,282,107

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,806,346

Your District's Cash Balance on August 31, 2015 was \$ __3,519,280

This was an increase (or decrease) of 25.404 % or \$ 712,934

As a percent of your District's total spending the 2015 Cash Balance was 37.19 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 8,400,096

2015-16 General Fund Budget \$ <u>8,195,216</u>

Difference is 2016-17 allowable budget increase of \$ __204,880_ or _5.87 %.

Additional Discretionary Budget Authority: Unused Budget Authority of $\frac{10,300}{0}$ or $\frac{0.13}{0}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-883,827 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ __1,578,773 __ minus 2015-2016 Certified State Aid*

\$ <u>2,462,600</u>.

School: STANTON COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>17.59</u> % or \$ <u>91,783,398</u>

Note: 2015-2016 \$ 613,615,875 minus 2014-2015 \$ 521,832,477

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,433,772

Your District's Cash Balance on August 31, 2015 was \$ 2,927,226

This was an increase (or decrease) of 20.275 % or \$ 493,453

As a percent of your District's total spending the 2015 Cash Balance was <u>43.28</u>%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>5,478,158</u>

2015-16 General Fund Budget \$ <u>5,344,544</u>

Difference is 2016-17 allowable budget increase of \$ __133,614_ or 5.53_%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$106,891\$ or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___-112,186__ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _258,361 __ minus 2015-2016 Certified State Aid * _ 370,547 _____ .

School: STAPLETON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>20.38</u>% or \$ <u>51,473,607</u>

Note: 2015-2016 \$ 304,003,778 minus 2014-2015 \$ 252,530,171

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 882,137

Your District's Cash Balance on August 31, 2015 was \$ 856,481

This was an increase (or decrease) of <u>-2.908</u>% or <u>\$ -25,656</u>

As a percent of your District's total spending the 2015 Cash Balance was 23.35 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>3,274,964</u>

2015-16 General Fund Budget \$ <u>3,195,087</u>

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 79,877 or $\underline{2.50}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 63,902 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease)	\$ <u>-64,</u>	486	for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$	378,314	minus 2015-201	6 Certified State Ai

\$ <u>442,800</u>

\$ ____30.180 .

SCHOOL: STERLING PUBLIC SCHOOLS		
CURRENT YEAR/2015-2016 - LEVIES		
Your District's General Fund Levy is\$ 0.855751		
Your District levies an optional Special Building Fund levy of\$ 0.050297		
Qualified Capital Purpose Undertaking Fund\$		
Learning Community General Fund Levy\$ 0		
Your District's Total Levy Subject to the Lid is\$ 0.906048		
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.		
2015-2016 - VALUATION CHANGE		
Your District's Valuation increased (or decreased) <u>18.75</u> % or \$ <u>45,011,649</u>		
Note: 2015-2016 \$ 285,042,508 minus 2014-2015 \$ 240,030,859		
2014-2015 - CASH BALANCES		
Your District's Cash Balance on August 31, 2014 was \$1,291,277		
Your District's Cash Balance on August 31, 2015 was \$ 1,503,037		
This was an increase (or decrease) of <u>16.399</u> % or \$ <u>211,760</u>		
As a percent of your District's total spending the 2015 Cash Balance was 35.25 %		
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9		
2016-2017 - ALLOWABLE BUDGET GROWTH		
2016-17 Certified Budget Authority \$ 3,864,761		
2015-16 General Fund Budget \$ <u>3,770,499</u>		
Difference is 2016-17 allowable budget increase of \$ 94,262 or 2.50 %.		
Additional Discretionary Budget Authority: Unused Budget Authority of $\$$ 75,410 or 2.0 % is available.		
2016-2017 STATE AID		
Your State Aid will increase (decrease) \$30,180 for 2016-17.		
Calculation: Note: 2016-2017 Certified State Aid \$ _0 minus 2015-2016 Certified State Aid*		

SCHOOL: STUART PUBLIC SCHOOLS
CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is\$ 0.950091
Your District levies an optional Special Building Fund levy of\$ 0
Qualified Capital Purpose Undertaking Fund\$ 0\$
Learning Community General Fund Levy\$ 0\$\$
Your District's Total Levy Subject to the Lid is\$ 0.950091
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>21.90</u> % or \$ <u>32,589,783</u>
Note: 2015-2016 \$ 181,387,961 minus 2014-2015 \$ 148,798,178
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$1,690,789
Your District's Cash Balance on August 31, 2015 was \$ _1,704,182
This was an increase (or decrease) of <u>0.792</u> % or \$ <u>13,393</u>
As a percent of your District's total spending the 2015 Cash Balance was <u>52.62</u> %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016 2017 ALLOWARI E RUDGET CROWTH
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ 2,871,901
2015-16 General Fund Budget \$ <u>2,769,677</u>
Difference is 2016-17 allowable budget increase of \$ $\underline{102,224}$ or $\underline{7.74}$ %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ $49,622$ or 1.79 % is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$202,559 for 2016-17.
Calculation: Nota: 2016 2017 Cartified State Aid \$ 975.051 minus 2015 2016 Cartified State Aid*

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

1,077,610

School: SUMNER-EDDYVILLE-MILLER SCHS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>19.93</u> % or \$ <u>61,552,267</u>

Note: 2015-2016 \$ 370,444,005 minus 2014-2015 \$ 308,891,738

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ __1,048,141

Your District's Cash Balance on August 31, 2015 was \$ _1,482,654

This was an increase (or decrease) of _41.46_% or \$ _434.513

As a percent of your District's total spending the 2015 Cash Balance was 37.73 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ ___3,359,464

2015-16 General Fund Budget \$ <u>3,160,386</u>

Difference is 2016-17 allowable budget increase of \$ __199,078_ or _7.37 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ <u>63,208</u> or <u>2.00</u> % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 33,451 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _243,745 ____ minus 2015-2016 Certified State Aid*

\$ <u>210,294</u>

\$ ___269,055

School: SUPERIOR PUBLIC SCHOOLS
CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is\$ 0.835475
Your District levies an optional Special Building Fund levy of\$ 0.061524
Qualified Capital Purpose Undertaking Fund\$
Learning Community General Fund Levy\$ 0\$
Your District's Total Levy Subject to the Lid is\$ 0.896999
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) 24.65 % or \$ 113,630,239
Note: 2015-2016 \$ 574,632,946 minus 2014-2015 \$ 461,002,707
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$1,828,650
Your District's Cash Balance on August 31, 2015 was \$2,775,286
This was an increase (or decrease) of _51.767 % or \$_946,636
As a percent of your District's total spending the 2015 Cash Balance was 38.81 %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ _5,207,144
2015-16 General Fund Budget \$ <u>5,080,140</u>
Difference is 2016-17 allowable budget increase of \$ $\underline{127,004}$ or $\underline{2.50}$ %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\frac{4,261}{}$ or $\frac{0.08}{}$ % is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$269,055 for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid*

School: SUTHERLAND PUBLIC SCHOOLS

Odliddi. <u>Od i i ekkalib i obelo dolidded</u>
CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is\$ <u>0.950003</u>
Your District levies an optional Special Building Fund levy of\$ 0.009465
Qualified Capital Purpose Undertaking Fund\$
Learning Community General Fund Levy\$ 0\$
Your District's Total Levy Subject to the Lid is\$ 0.959468
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>22.68</u> % or \$ <u>69,058,715</u>
Note: 2015-2016 \$ <u>373,533,144</u> minus 2014-2015 <u>\$ 304,474,429</u>
2014-2015 - CASH BALANCES Your District's Cash Balance on August 31, 2014 was \$2,598,611 Your District's Cash Balance on August 31, 2015 was \$2,634,426 This was an increase (or decrease) of1.378 % or \$35,815 As a percent of your District's total spending the 2015 Cash Balance was42.23 % Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$5,683,043_
2015-16 General Fund Budget \$ <u>5,544,432</u>
Difference is 2016-17 allowable budget increase of \$ <u>138,611</u> or <u>2.50</u> %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\underline{0}$ or $\underline{0}$ % is available
2016-2017 STATE AID
Your State Aid will increase (decrease) \$484,902 for 2016-17.

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Calculation: Note: 2016-2017 Certified State Aid \$ 477,072 minus 2015-2016 Certified State Aid*

\$ 961,974

School: SUTTON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES Your District levies an optional Special Building Fund levy of\$ 0.006352 Qualified Capital Purpose Undertaking Fund\$ 0.000000_ Learning Community General Fund Levy\$ 0.000000_ Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2015-2016 - VALUATION CHANGE Your District's Valuation increased (or decreased) <u>10.81</u>% or \$ <u>77,573,652</u> Note: 2015-2016 \$ 795,110,018 minus 2014-2015 \$ 717,536,366 **2014-2015 - CASH BALANCES** Your District's Cash Balance on August 31, 2014 was \$ 1,519,866 Your District's Cash Balance on August 31, 2015 was \$ _1,832,828_ This was an increase (or decrease) of <u>20.591</u> % or \$<u>312,962</u> As a percent of your District's total spending the 2015 Cash Balance was 29.29 % Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9 2016-2017 - ALLOWABLE BUDGET GROWTH 2016-17 Certified Budget Authority \$ 5,559,957 2015-16 General Fund Budget \$ 5,424,348 Difference is 2016-17 allowable budget increase of \$ ___135,609_ or 2.50 %. Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available. 2016-2017 STATE AID Your State Aid will increase (decrease) \$ __-11,034 ____ for 2016-17.

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid*

\$ ___11.034

School: SYRACUSE-DUNBAR-AVOCA SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES Your District's General Fund Levy is \$ 0.876836 Your District levies an optional Special Building Fund levy of\$ 0.012202 Qualified Capital Purpose Undertaking Fund\$ 0______\$ Learning Community General Fund Levy\$ 0______\$ Your District's Total Levy Subject to the Lid is\$ 0.889038 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. **2015-2016 - VALUATION CHANGE** Your District's Valuation increased (or decreased) 12.74 % or \$ 93,525,658 Note: 2015-2016 \$ 827,810,664 minus 2014-2015 \$ 734,285,006 **2014-2015 - CASH BALANCES** Your District's Cash Balance on August 31, 2014 was \$ 2,673,831 Your District's Cash Balance on August 31, 2015 was \$ __3,433,064_ This was an increase (or decrease) of 28.395 % or \$_759,234 As a percent of your District's total spending the 2015 Cash Balance was 33.57 % Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9 2016-2017 - ALLOWABLE BUDGET GROWTH **2016-17 Certified Budget Authority \$ 8,493,694** 2015-16 General Fund Budget \$ 8,286,531 Difference is 2016-17 allowable budget increase of \$ __207,163 or 2.50 %. Additional Discretionary Budget Authority: Unused Budget Authority of \$ 165,731 or 2.00 % is available. 2016-2017 STATE AID Your State Aid will increase (decrease) \$ -141,653 for 2016-17. Calculation: Note: 2016-2017 Certified State Aid \$ _0_____ minus 2015-2016 Certified State Aid*

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

\$ 141.653

School: TEKAMAH-HERMAN COMMUNITY SCHS

CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is\$ 0.754645
Your District levies an optional Special Building Fund levy of\$ 0.139998
Qualified Capital Purpose Undertaking Fund\$
Learning Community General Fund Levy\$ 0
Your District's Total Levy Subject to the Lid is\$ 0.894643
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) 19.85% or 147,658,170
Note: 2015-2016 \$_891,468,286 minus 2014-2015 \$ 743,810,116
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$1,704,345
Your District's Cash Balance on August 31, 2015 was \$ _1,920,076
This was an increase (or decrease) of <u>12.658</u> % or \$ <u>215,731</u>
As a percent of your District's total spending the 2015 Cash Balance was 23.08 %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ 7,078,293
2015-16 General Fund Budget \$ <u>6,905,662</u>
Difference is 2016-17 allowable budget increase of \$172,641 or _2.50 %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\frac{138,113}{200}$ or $\frac{2.00}{200}$ % is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$44,178for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ _0 _ minus 2015-2016 Certified State Aid*
\$ <u>44,178</u> .

School: THAYER CENTRAL COMMUNITY SCHS

CURRENT YEAR/2015-2016 - LEVIES Your District levies an optional Special Building Fund levy of\$ 0.140000 Qualified Capital Purpose Undertaking Fund\$ 0.006278__ Learning Community General Fund Levy\$ 0_ Your District's Total Levy Subject to the Lid is\$ 0.838189 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. **2015-2016 - VALUATION CHANGE** Your District's Valuation increased (or decreased) 13.36 % or \$ 95,001,529 Note: 2015-2016 \$ 805,941,799 minus 2014-2015 \$ 710,940,270 **2014-2015 - CASH BALANCES** Your District's Cash Balance on August 31, 2014 was \$ ___1,262,353 Your District's Cash Balance on August 31, 2015 was \$ __1,724,750 This was an increase (or decrease) of 36.630 % or \$ 462,397 As a percent of your District's total spending the 2015 Cash Balance was 25.36 % Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9 2016-2017 - ALLOWABLE BUDGET GROWTH 2016-17 Certified Budget Authority \$ 5,966,943 2015-16 General Fund Budget \$ 5,821,409 Difference is 2016-17 allowable budget increase of \$ ___145,535_ or 2.50 %. Additional Discretionary Budget Authority: Unused Budget Authority of \$ 68,368 or 1.17 % is available. 2016-2017 STATE AID Your State Aid will increase (decrease) \$ ______ for 2016-17. Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid*

\$ ____9.736

School: THEDFORD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.88 % or \$ 28,899,437

Note: 2015-2016 \$ 223,157,694 minus 2014-2015 \$ 194,258,257

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ __1,064,379

Your District's Cash Balance on August 31, 2015 was \$ ____845,298

This was an increase (or decrease) of -20.583 % or \$ -219,082

As a percent of your District's total spending the 2015 Cash Balance was 26.58 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,054,844

2015-16 General Fund Budget \$ 2,980,336

Difference is 2016-17 allowable budget increase of \$ __74,508_ or 8.10 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 59,607 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-6,717_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ __147,635_ minus 2015-2016 Certified State Aid*

\$ <u>154,352</u>

School: TRI COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.09 % or \$ 103,907,016

Note: 2015-2016 \$ 897,716,410 minus 2014-2015 \$ 793,809,394

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,081,793

Your District's Cash Balance on August 31, 2015 was \$ 2,234,526

This was an increase (or decrease) of _7.337_% or \$ _152,733____

As a percent of your District's total spending the 2015 Cash Balance was 34.45 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>5,328,162</u>

2015-16 General Fund Budget \$ <u>5,198,207</u>

Difference is 2016-17 allowable budget increase of \$ __129,955_ or 2.50_%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-27,772 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 221,452 minus 2015-2016 Certified State Aid*

\$ <u>249,224</u>

School: TWIN RIVER PUBLIC SCHOOLS

Oction: TVIIVILIVE OBLIG OCTIONED
CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is\$ 0.640897
Your District levies an optional Special Building Fund levy of\$ 0.013084
Qualified Capital Purpose Undertaking Fund\$ 0\$
Learning Community General Fund Levy\$ 0\$
Your District's Total Levy Subject to the Lid is\$ 0.653981
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>12.10</u> % or \$ <u>105,313,925</u>
Note: 2015-2016 \$ 975,568,623 minus 2014-2015 \$ 870,254,698
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$
Your District's Cash Balance on August 31, 2015 was \$ 4,542,865
This was an increase (or decrease) of <u>8.704</u> % or \$ <u>363,760</u>
As a percent of your District's total spending the 2015 Cash Balance was <u>56.61</u> %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ 7,247,681
2015-16 General Fund Budget \$ <u>7,070,908</u>
Difference is 2016-17 allowable budget increase of \$ <u>176,773</u> or <u>3.86</u> %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\underline{141,418}$ or $\underline{2.0}$ % is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$8,438 for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid*
\$ <u>8,438</u> .

School: UMO N HO N NATION PUBLIC SCHS

CURRENT YEAR/2015-2016 - LEVIES

to \$1.00 (unless you have had a levy eventue). Bond fand levies het moladed in total

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>22.30</u> % or \$ <u>3,741,404</u>

Note: 2015-2016 \$ 20,520,034 minus 2014-2015 \$ 16,778,630

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,757,736

Your District's Cash Balance on August 31, 2015 was \$ _5,156,016

This was an increase (or decrease) of 193.333 % or \$ 3,398,280

As a percent of your District's total spending the 2015 Cash Balance was 65.91 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>5,568,112</u>

2015-16 General Fund Budget \$ _5,043,324

Difference is 2016-17 allowable budget increase of \$ __524,788 or 3.52 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 43,508 or 0.86 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 612,270 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _5,504,578 minus 2015-2016 Certified State Aid*

\$ <u>4,892,308</u>

School: VALENTINE COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.16 % or 141,930,901

Note: 2015-2016 \$ 1,020,085,054 minus 2014-2015 \$ 878,154,153

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 4,959,818

This was an increase (or decrease) of <u>1.436</u>% or \$ <u>71,218</u>

As a percent of your District's total spending the 2015 Cash Balance was 38.88 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ __10,869,429

2015-16 General Fund Budget \$ 10,604,321

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 265,108 or $\underline{2.50}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of $$\underline{212,086}$$ or $\underline{2.0}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-21,419_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0 ___ minus 2015-2016 Certified State Aid*

\$ ___21,419___.

School: WAHOO PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.24 % or \$ 72,508,370

Note: 2015-2016 \$ 951,973,501 minus 2014-2015 \$ 879,465,131

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 3,580,999

Your District's Cash Balance on August 31, 2015 was \$ 4,795,896

This was an increase (or decrease) of <u>33.926</u> % or \$ <u>1,214,897</u>

As a percent of your District's total spending the 2015 Cash Balance was <u>36.50</u>%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ __180,511

2015-16 General Fund Budget \$ 340,713

Difference is 2016-17 allowable budget increase of \$ $\underline{270,433}$ or $\underline{2.5}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 216,346 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$	-160,202	for 2016-17.
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Calculation: Note: 2016-2017 Certified State Aid \$ __180.511 ___ minus 2015-2016 Certified State Aid*

\$ ___340,713 _____.

School: WAKEFIELD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>12.42</u> % or \$ <u>52,874,635</u>

Note: 2015-2016 \$ 478,654,388 minus 2014-2015 \$ 425,779,753

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ _______1,232,132

Your District's Cash Balance on August 31, 2015 was \$ __1,552,654

This was an increase (or decrease) of _26.014 % or \$ _320,522

As a percent of your District's total spending the 2015 Cash Balance was 22.81 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,983,822

2015-16 General Fund Budget \$ 5,837,875

Difference is 2016-17 allowable budget increase of \$ $\underline{145,947}$ or $\underline{2.5}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-200,682__ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _237,247 _ minus 2015-2016 Certified State Aid \$ _437929 ______.

School: WALLACE PUBLIC SCH DIST 65 R

CURRENT YEAR/2015-2016 - LEVIES Your District's General Fund Levy is \$ 0.539098 Your District levies an optional Special Building Fund levy of\$ 0.018449 Qualified Capital Purpose Undertaking Fund\$ 0______\$ Learning Community General Fund Levy\$ 0______\$ Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total. 2015-2016 - VALUATION CHANGE Your District's Valuation increased (or decreased) <u>19.02</u>% or \$ <u>87,515,527</u> Note: 2015-2016 \$ 547,519,921 minus 2014-2015 \$ 460,004,394 **2014-2015 - CASH BALANCES** Your District's Cash Balance on August 31, 2014 was \$ 1,068,676 Your District's Cash Balance on August 31, 2015 was \$ 966,703 This was an increase (or decrease) of _-9.542_% or \$ -101,973__ As a percent of your District's total spending the 2015 Cash Balance was 27.86 % Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9 2016-2017 - ALLOWABLE BUDGET GROWTH 2016-17 Certified Budget Authority \$ 3,284,777 2015-16 General Fund Budget \$ 3,019,597 Difference is 2016-17 allowable budget increase of \$ $\underline{265,180}$ or $\underline{2.5}$ %. Additional Discretionary Budget Authority: Unused Budget Authority of \$ 1,630 or 0.55 % is available. 2016-2017 STATE AID Your State Aid will increase (decrease) \$ 29,652 for 2016-17. Calculation: Note: 2016-2017 Certified State Aid \$ 479,812 minus 2015-2016 Certified State Aid*

\$ 450,160

3,007,395

School: WALTHILL PUBLIC SCHOOLS
CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is\$ 1.049927
Your District levies an optional Special Building Fund levy of\$
Qualified Capital Purpose Undertaking Fund\$
Learning Community General Fund Levy\$ 0\$
Your District's Total Levy Subject to the Lid is\$ 1.049927
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>19.46</u> % or \$ <u>29,685,122</u>
Note: 2015-2016 \$ 182,263,683 minus 2014-2015 \$ 152,578,561
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$435,018
Your District's Cash Balance on August 31, 2015 was \$ 1,018,543
This was an increase (or decrease) of <u>134.138</u> % or \$ <u>583,525</u>
As a percent of your District's total spending the 2015 Cash Balance was 16.02 %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ <u>4,988,885</u>
2015-16 General Fund Budget \$ <u>4,444,740</u>
Difference is 2016-17 allowable budget increase of \$544,145_ or 13.60 %.
Additional Discretionary Budget Authority: Unused Budget Authority of \$ 258 or 0.01 % is available.
2016-2017 STATE AID
Your State Aid will increase (decrease) \$ <u>255,465</u> for 2016-17.
Calculation: Note: 2016-2017 Certified State Aid \$ 3.262.860 minus 2015-2016 Certified State Aid*

School: WAUNETA-PALISADE PUBLIC SCHS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.07 % or \$ 53,410,790

Note: 2015-2016 \$ 432,899,277 minus 2014-2015 \$ 379,488,487

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ __1,509,464

Your District's Cash Balance on August 31, 2015 was \$ 2,465,487

This was an increase (or decrease) of <u>63.335</u> % or \$ <u>956,023</u>

As a percent of your District's total spending the 2015 Cash Balance was 43.39 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,334,725

2015-16 General Fund Budget \$ _4,229,000

Difference is 2016-17 allowable budget increase of \$ $\underline{105,725}$ or $\underline{2.50}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 84,580 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-7,310 __for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 22,033 minus 2015-2016 Certified State Aid*

\$ ____29,343_____.

School: WAUSA PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) __15.72_ % or \$ _50,841,080

Note: 2015-2016 \$ 374,252,854 minus 2014-2015 \$ 323,411,774

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,825,978

Your District's Cash Balance on August 31, 2015 was \$ 1,798,140

This was an increase (or decrease) of -1.525_% or \$ -27,838

As a percent of your District's total spending the 2015 Cash Balance was <u>44.70</u>%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>3,572,158</u>

2015-16 General Fund Budget \$ <u>3,415,843</u>

Difference is 2016-17 allowable budget increase of \$ _156,315 _ or 8.27 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ <u>68,317</u> or <u>2.0</u> % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$3,2	2 <u>45</u> for 2016-17.
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Calculation: Note: 2016-2017 Certified State Aid \$ _0 ___ minus 2015-2016 Certified State Aid * \$ _3.245 ____.

School: WAVERLY SCHOOL DISTRICT 145

CURRENT YEAR/2015-2016 - LEVIES

to \$1.00 (unless you have had a levy eventue). Bond fand levies het moladed in total

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.65 % or \$ 113,002,143

Note: 2015-2016 \$ 1,589,687,784 minus 2014-2015 \$ 1,476,685,641

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 3,749,725

Your District's Cash Balance on August 31, 2015 was \$ __5,226,181

This was an increase (or decrease) of <u>39.375</u> % or \$ <u>1,476,456</u>

As a percent of your District's total spending the 2015 Cash Balance was 23.88 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ __18,106,359

2015-16 General Fund Budget \$ 17,664,740

Difference is 2016-17 allowable budget increase of \$ $\underline{441,619}$ or $\underline{2.50}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 353,295 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-148,540_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 249,274 minus 2015-2016 Certified State Aid*

\$ ___397,814_____.

School: WAYNE COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>9.16</u>% or \$ <u>76,538,681</u>

Note: 2015-2016 \$ 912,108,473 minus 2014-2015 \$ 835,569,792

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 3,217,353

Your District's Cash Balance on August 31, 2015 was \$ 4,439,518

This was an increase (or decrease) of <u>37.987</u> % or \$ <u>1,222,165</u>

As a percent of your District's total spending the 2015 Cash Balance was 36.59 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ __10,726,848_

2015-16 General Fund Budget \$ 10,465,218

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 261,630 or $\underline{}$ or $\underline{}$ 0.

Additional Discretionary Budget Authority: Unused Budget Authority of \$209,304 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$	<u>194,300</u>	for 2016-17
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Calculation: Note: 2016-2017 Certified State Aid \$ 231,354 minus 2015-2016 Certified State Aid*

\$ ___37,054____

School: WEEPING WATER PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>13.34</u>% or \$ <u>44,808,334</u>

Note: 2015-2016 \$ 380,685,243 minus 2014-2015 \$ 335,876,909

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ __1,743,943

Your District's Cash Balance on August 31, 2015 was \$ 1,855,091

This was an increase (or decrease) of 6.373 % or \$ 111,148

As a percent of your District's total spending the 2015 Cash Balance was 32.48 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ _4,390,738 _ 2015-16 General Fund Budget \$ 4,283,647

Difference is 2016-17 allowable budget increase of \$ $\underline{107,091}$ or $\underline{2.50}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 85,673 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-529,316_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 221,285 minus 2015-2016 Certified State Aid*

\$ ___750,601___.

School: WEST BOYD SCHOOL DISTRICT

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.95 % or \$ 81,197,182

Note: 2015-2016 \$ 420,252,029 minus 2014-2015 \$ 339,054,847

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,213,491

Your District's Cash Balance on August 31, 2015 was \$ 1,616,532

This was an increase (or decrease) of 33.213 % or \$ 403,041

As a percent of your District's total spending the 2015 Cash Balance was 31.12 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,421,802

2015-16 General Fund Budget \$ 4,313,953

Difference is 2016-17 allowable budget increase of \$ $\underline{107,849}$ or $\underline{2.50}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-17,110__ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0 ____ minus 2015-2016 Certified State Aid*

\$ ____17,110.__

School: WEST HOLT PUBLIC SCHOOLS

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>28.28</u>% or \$ <u>233,995,334</u>

Note: 2015-2016 \$ 1,061,520,496 minus 2014-2015 \$ 827,525,162

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,825,570

Your District's Cash Balance on August 31, 2015 was \$ 3,089,897

This was an increase (or decrease) of _9.355_% or \$ _264,327____

As a percent of your District's total spending the 2015 Cash Balance was 46.56 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>5,246,908</u>

2015-16 General Fund Budget \$ _5,118,935

Difference is 2016-17 allowable budget increase of \$ __127,973_ or 2.5_%.

Additional Discretionary Budget Authority: Unused Budget Authority of $$\underline{52,872}$ or $\underline{1.03}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___18,241_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 36,909 minus 2015-2016 Certified State Aid*

\$ ____18,668 . .

School: WEST POINT PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>13.83</u>% or \$ <u>143,308,150</u>

Note: 2015-2016 \$ 1,179,775,995 minus 2014-2015 \$ 1,036,467,845

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 4,036,187

Your District's Cash Balance on August 31, 2015 was \$ 4,520,509

This was an increase (or decrease) of 11.999 % or 484,322

As a percent of your District's total spending the 2015 Cash Balance was 34.18 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ __10,324,195

2015-16 General Fund Budget \$ 10,072,385

Difference is 2016-17 allowable budget increase of \$ $\underline{251,810}$ or $\underline{6.66}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\frac{1,860}{0}$ or $\frac{0.02}{0}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-62,583_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 46,136 minus 2015-2016 Certified State Aid*

\$ ____108,719 ___

School: WESTSIDE COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.15 % or \$ 36,987,045

Note: 2015-2016 \$ 3,258,756,750 minus 2014-2015 \$ 3,221,769,705

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ __19,007,708

Your District's Cash Balance on August 31, 2015 was \$ 14,096,952

This was an increase (or decrease) of <u>-25.836</u> % or \$ <u>-4,910,756</u>

As a percent of your District's total spending the 2015 Cash Balance was 20.35 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ __56,185,283

2015-16 General Fund Budget \$ <u>54,814,910</u>

Difference is 2016-17 allowable budget increase of \$ $\underline{1,370,373}$ or $\underline{2.50}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ <u>1,096,298</u> or <u>2.0</u> % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-1,457,295_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 29,576,447 minus 2015-2016 Certified State Aid*

\$ 31,033,742

School: WHEELER CENTRAL SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

to \$1.00 (unless you have had a levy eventue). Bond fand levies het moladed in total

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>23.89</u>% or \$ <u>100,878,386</u>

Note: 2015-2016 \$ <u>523,076,700</u> minus 2014-2015 <u>\$ 422,198,314</u>

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ __1,010,168

Your District's Cash Balance on August 31, 2015 was \$ ____683,462

This was an increase (or decrease) of -32.342 % or \$ -326,706

As a percent of your District's total spending the 2015 Cash Balance was 24.56 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>2,638,431</u>

2015-16 General Fund Budget \$ _2,574,079

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 64,352 or $\underline{2.50}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 30,000 or 1.17 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-1,947 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _0 _ minus 2015-2016 Certified State Aid*

School: WILBER-CLATONIA PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>12.92</u>% or \$ <u>76,587,762</u>

Note: 2015-2016 \$ 669,248,651 minus 2014-2015 \$ 592,660,889

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,728,437

Your District's Cash Balance on August 31, 2015 was \$ 2,933,856

This was an increase (or decrease) of 7.529 % or \$ 205,419

As a percent of your District's total spending the 2015 Cash Balance was 36.45 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>7,328,951</u>

2015-16 General Fund Budget \$ _7,150,196

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 178,755 or $\underline{2.50}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 143,004 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-36,424 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 239,906 minus 2015-2016 Certified State Aid*

\$ __276,330___.

School: WILCOX-HILDRETH PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES
Your District's General Fund Levy is\$ 0.539714
Your District levies an optional Special Building Fund levy of\$ 0.039004
Qualified Capital Purpose Undertaking Fund\$ 0\$
Learning Community General Fund Levy\$ 0\$
Your District's Total Levy Subject to the Lid is\$ 0.578718
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.
2015-2016 - VALUATION CHANGE
Your District's Valuation increased (or decreased) <u>17.17</u> % or \$ <u>121,340,457</u>
Note: 2015-2016 \$ 828,190,805 minus 2014-2015 \$ 706,850,348
2014-2015 - CASH BALANCES
Your District's Cash Balance on August 31, 2014 was \$ _1,849,890
Your District's Cash Balance on August 31, 2015 was \$ 2,876,671
This was an increase (or decrease) of <u>55.50</u> % or \$ <u>1,026,781</u>
As a percent of your District's total spending the 2015 Cash Balance was <u>52.04</u> %
Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9
2016-2017 - ALLOWABLE BUDGET GROWTH
2016-17 Certified Budget Authority \$ 4,614,682
2015-16 General Fund Budget \$ <u>4,502,129</u>
Difference is 2016-17 allowable budget increase of \$12,553_ or 2.5 %.
Additional Discretionary Budget Authority: Unused Budget Authority of $\$ \underline{0}$ or $\underline{0}$ % is available
2016-2017 STATE AID
Your State Aid will increase (decrease) \$8,442 for 2016-17.
Calculation: Nota: 2016 2017 Cartified State Aid \$ 0 minus 2015 2016 Cartified State Aid*

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

8.442.

School: WINNEBAGO PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

is \$1.00 (unless you have had a levy overhide). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>20.36</u>% or \$ <u>17,426,329</u>

Note: 2015-2016 \$ 103,005,843 minus 2014-2015 \$ 85,579,514

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 491,912

Your District's Cash Balance on August 31, 2015 was \$ __1,159,354

This was an increase (or decrease) of 135.683 % or \$ 667,442

As a percent of your District's total spending the 2015 Cash Balance was 9.97 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>6,221,092</u>

2015-16 General Fund Budget \$ 6,069,358

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 151,734 or $\underline{2.50}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0% is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___-50,605__ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ _5,310,620 minus 2015-2016 Certified State Aid*

\$ ___5,361,225

School: WINSIDE PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.734538 Your District levies an optional Special Building Fund levy of\$ 0.073870 Qualified Capital Purpose Undertaking Fund\$ 0______\$ Learning Community General Fund Levy\$ 0______\$ Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>9.67</u>% or \$ 36,156,716

Note: 2015-2016 \$ 410,222,605 minus 2014-2015 \$ 374,065,889

2014-2015 - **CASH BALANCES**

Your District's Cash Balance on August 31, 2014 was \$ ___583,761

Your District's Cash Balance on August 31, 2015 was \$ 763,779

This was an increase (or decrease) of 30.838 % or \$ 180,018

As a percent of your District's total spending the 2015 Cash Balance was 19.33 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,286,842

2015-16 General Fund Budget \$ 3,206,675

Difference is 2016-17 allowable budget increase of \$ $\underline{$ 80,167 or $\underline{2.50}$ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 34,193_ or 1.07 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __130,683_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 350.632 minus 2015-2016 Certified State Aid*

\$ 219.949 .

School: WISNER-PILGER PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.82 % or \$ 102,089,335

Note: 2015-2016 \$ 840,931,269 minus 2014-2015 \$ 738,841,934

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,323,172

Your District's Cash Balance on August 31, 2015 was \$ 2,830,331

This was an increase (or decrease) of _21.830% or \$_507,159

As a percent of your District's total spending the 2015 Cash Balance was 36.09 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ <u>6,608,824</u>

2015-16 General Fund Budget \$ 6,447,633

Difference is 2016-17 allowable budget increase of \$ __161,191 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___-42,924_for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 221,452 minus 2015-2016 Certified State Aid*

\$ ___264,376_.

School: WOOD RIVER RURAL SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

it is \$1.00 (unless you have had a levy overhue). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>11.72</u>% or \$ <u>86,937,713</u>

Note: 2015-2016 \$ 828,711,448 minus 2014-2015 \$ 741,773,735

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,932,994

Your District's Cash Balance on August 31, 2015 was \$ 3,946,918

This was an increase (or decrease) of <u>34.570</u> % or \$ <u>1,013,924</u>

As a percent of your District's total spending the 2015 Cash Balance was 45.03 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 7,048,159

2015-16 General Fund Budget \$ 6,876,253

Difference is 2016-17 allowable budget increase of \$ __171,906_or _2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ $\underline{298,320}$ or $\underline{4.34}$ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-11,773___ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid*

\$ ____11,773 .

School: WYNOT PUBLIC SCHOOLS

Your District levies an optional Special Building Fund levy of\$ 0.067307 Qualified Capital Purpose Undertaking Fund\$ 0______\$ Learning Community General Fund Levy\$ 0______\$ Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.78 % or \$ 18,815,427

Note: 2015-2016 \$ 178,588,646 minus 2014-2015 \$ 159,773,219

2014-2015 - **CASH BALANCES**

Your District's Cash Balance on August 31, 2014 was \$ __744,187

Your District's Cash Balance on August 31, 2015 was \$ 1,144,118

This was an increase (or decrease) of <u>53.741</u> % or \$ <u>399,931</u>

As a percent of your District's total spending the 2015 Cash Balance was 41.18 \(\text{\tin}\exiting{\text{\texi}\text{\text{\texi}\text{\text{\texi}\text{\text{\text{\texi}\text{\texi}\text{\texi{\texi{\texi{\texi{\texi{\texi{\texi{\texi{\texi{\texi{\texi{\texi}\tilint{\tex

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,573,923

2015-16 General Fund Budget \$ 2,298,130

Difference is 2016-17 allowable budget increase of $\frac{275,793}{275,793}$ or $\frac{27.03}{275,793}$ or $\frac{27.03}{275,793}$

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 45,963 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ __-130,014 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 632,633 minus 2015-2016 Certified State Aid*

\$ <u>762,647</u> .

School: YORK PUBLIC SCHOOLS

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Your District's General Fund Levy is \$ 1.013469 Your District levies an optional Special Building Fund levy of\$ 0.036458 Qualified Capital Purpose Undertaking Fund\$ 0______\$ Learning Community General Fund Levy\$ 0______\$ Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.66 % or \$ 95,382,552

Note: 2015-2016 \$ 1,083,287,610 minus 2014-2015 \$ 987,905,058

2014-2015 - **CASH BALANCES**

Your District's Cash Balance on August 31, 2014 was \$ 3,325,300

Your District's Cash Balance on August 31, 2015 was \$ 4,007,620

This was an increase (or decrease) of _20.519 % or \$_682,320_

As a percent of your District's total spending the 2015 Cash Balance was 24.52 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 13,248,566

2015-16 General Fund Budget \$ 12,925,430

Difference is 2016-17 allowable budget increase of \$ <u>323,136</u> or <u>10.17</u>%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 258,509 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$	-987,878	for 2016-17
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Calculation: Note: 2016-2017 Certified State Aid \$ 572,781 minus 2015-2016 Certified State Aid* \$ ___1,560,659

School: YUTAN PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

13 \$1.00 (unless you have had a levy overhae). Bond fund levies not included in total

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) __7.78_% or \$ _20,915,331_____

Note: 2015-2016 \$\(\frac{289,588,153}{268,672,822} \)

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ __1,608,455

Your District's Cash Balance on August 31, 2015 was \$ __1,402,466

This was an increase (or decrease) of -12.807 % or \$ -205,990

As a percent of your District's total spending the 2015 Cash Balance was 21.71 %

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9

2016-2017 - ALLOWABLE BUDGET GROWTH

2015-16 General Fund Budget \$ <u>5,307,293</u>

Difference is 2016-17 allowable budget increase of \$ _168,034 _or _2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$106,146 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ ___-57,945_ for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 2,184,201 minus 2015-2016 Certified State Aid*

\$ <u>2,242,146</u> .