

2016-2017 BARGAINING INFORMATION

School: TEKAMAH-HERMAN COMMUNITY SCHS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.754645
Your District levies an optional Special Building Fund levy of \$ 0.139998
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.894643

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.85 % or \$ 147,658,170

Note: 2015-2016 \$ 891,468,286 minus 2014-2015 \$ 743,810,116

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,704,345

Your District's Cash Balance on August 31, 2015 was \$ 1,920,076

This was an increase (or decrease) of 12.658 % or \$ 215,731

As a percent of your District's total spending the 2015 Cash Balance was 23.08 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 7,078,293

2015-16 General Fund Budget \$ 6,905,662

Difference is 2016-17 allowable budget increase of \$ 172,641 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 138,113 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -44,178 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 44,178

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: THAYER CENTRAL COMMUNITY SCHS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.691911
Your District levies an optional Special Building Fund levy of \$ 0.140000
Qualified Capital Purpose Undertaking Fund \$ 0.006278
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.838189

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.36 % or \$ 95,001,529

Note: 2015-2016 \$ 805,941,799 minus 2014-2015 \$ 710,940,270

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,262,353

Your District's Cash Balance on August 31, 2015 was \$ 1,724,750

This was an increase (or decrease) of 36.630 % or \$ 462,397

As a percent of your District's total spending the 2015 Cash Balance was 25.36 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,966,943

2015-16 General Fund Budget \$ 5,821,409

Difference is 2016-17 allowable budget increase of \$ 145,535 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 68,368 or 1.17 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -9,736 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 9,736

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2016-2017 BARGAINING INFORMATION

School: THEDFORD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.779612
Your District levies an optional Special Building Fund levy of \$ 0.045264
Qualified Capital Purpose Undertaking Fund \$ 0.076949
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.901825

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.88 % or \$ 28,899,437

Note: 2015-2016 \$ 223,157,694 minus 2014-2015 \$ 194,258,257

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,064,379

Your District's Cash Balance on August 31, 2015 was \$ 845,298

This was an increase (or decrease) of -20.583 % or \$ -219,082

As a percent of your District's total spending the 2015 Cash Balance was 26.58 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,054,844

2015-16 General Fund Budget \$ 2,980,336

Difference is 2016-17 allowable budget increase of \$ 74,508 or 8.10 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 59,607 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -6,717 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 147,635 minus 2015-2016 Certified State Aid**

\$ 154,352 .

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2016-2017 BARGAINING INFORMATION

School: TRI COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.572707
Your District levies an optional Special Building Fund levy of \$ 0.027162
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.599868

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.09 % or \$ 103,907,016

Note: 2015-2016 \$ 897,716,410 minus 2014-2015 \$ 793,809,394

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,081,793

Your District's Cash Balance on August 31, 2015 was \$ 2,234,526

This was an increase (or decrease) of 7.337 % or \$ 152,733

As a percent of your District's total spending the 2015 Cash Balance was 34.45 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,328,162

2015-16 General Fund Budget \$ 5,198,207

Difference is 2016-17 allowable budget increase of \$ 129,955 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -27,772 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 221,452 minus 2015-2016 Certified State Aid**

\$ 249,224

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2016-2017 BARGAINING INFORMATION

School: TWIN RIVER PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.640897
Your District levies an optional Special Building Fund levy of \$ 0.013084
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.653981

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.10 % or \$ 105,313,925

Note: 2015-2016 \$ 975,568,623 minus 2014-2015 \$ 870,254,698

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 4,179,105

Your District's Cash Balance on August 31, 2015 was \$ 4,542,865

This was an increase (or decrease) of 8.704 % or \$ 363,760

As a percent of your District's total spending the 2015 Cash Balance was 56.61 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 7,247,681

2015-16 General Fund Budget \$ 7,070,908

Difference is 2016-17 allowable budget increase of \$ 176,773 or 3.86 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 141,418 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -8,438 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 8,438 .

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2016-2017 BARGAINING INFORMATION

School: UMO N HO N NATION PUBLIC SCHS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 1.049603
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.049603

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 22.30 % or \$ 3,741,404

Note: 2015-2016 \$ 20,520,034 minus 2014-2015 \$ 16,778,630

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,757,736

Your District's Cash Balance on August 31, 2015 was \$ 5,156,016

This was an increase (or decrease) of 193.333 % or \$ 3,398,280

As a percent of your District's total spending the 2015 Cash Balance was 65.91 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,568,112

2015-16 General Fund Budget \$ 5,043,324

Difference is 2016-17 allowable budget increase of \$ 524,788 or 3.52 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 43,508 or 0.86 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 612,270 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 5,504,578 minus 2015-2016 Certified State Aid**

\$ 4,892,308

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2016-2017 BARGAINING INFORMATION

School: VALENTINE COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.818859
Your District levies an optional Special Building Fund levy of \$ 0.007427
Qualified Capital Purpose Undertaking Fund \$ 0.001238
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.827523

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.16 % or \$ 141,930,901

Note: 2015-2016 \$ 1,020,085,054 minus 2014-2015 \$ 878,154,153

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 4,959,818

Your District's Cash Balance on August 31, 2015 was \$ 5,031,036

This was an increase (or decrease) of 1.436 % or \$ 71,218

As a percent of your District's total spending the 2015 Cash Balance was 38.88 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 10,869,429

2015-16 General Fund Budget \$ 10,604,321

Difference is 2016-17 allowable budget increase of \$ 265,108 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 212,086 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -21,419 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 21,419 .

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