

2016-2017 BARGAINING INFORMATION

School: SOUTH CENTRAL NE UNIFIED SYSTEM 5

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.452314
Your District levies an optional Special Building Fund levy of \$ 0.139641
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.591955

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.11 % or \$ 230,799,228

Note: 2015-2016 \$ 1,663,722,656 minus 2014-2015 \$ 1,432,923,428

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 7,546,829

Your District's Cash Balance on August 31, 2015 was \$ 8,150,766

This was an increase (or decrease) of 8.003 % or \$ 603,937

As a percent of your District's total spending the 2015 Cash Balance was 63.25 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 11,657,568

2015-16 General Fund Budget \$ 11,373,237

Difference is 2016-17 allowable budget increase of \$ 284,331 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 227,465 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -14,280 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 14,280 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: SOUTH PLATTE PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.760000
Your District levies an optional Special Building Fund levy of \$ 0.020000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.780000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.38 % or \$ 74,160,914

Note: 2015-2016 \$ 438,120,257 minus 2014-2015 \$ 363,959,343

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,136,979

Your District's Cash Balance on August 31, 2015 was \$ 2,528,249

This was an increase (or decrease) of 18.309 % or \$ 391,270

As a percent of your District's total spending the 2015 Cash Balance was 59.39 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,263,698

2015-16 General Fund Budget \$ 3,184,096

Difference is 2016-17 allowable budget increase of \$ 79,602 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -2,537 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 2,537

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: SOUTH SIOUX CITY COMMUNITY SCHS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 1.040372
Your District levies an optional Special Building Fund levy of \$ 0.008593
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.048965

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.75 % or \$ 15,026,297

Note: 2015-2016 \$ 872,764,357 minus 2014-2015 \$ 857,738,060

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 11,694,743

Your District's Cash Balance on August 31, 2015 was \$ 12,922,222

This was an increase (or decrease) of 10.496 % or \$ 1,227,479

As a percent of your District's total spending the 2015 Cash Balance was 29.29 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 36,975,421

2015-16 General Fund Budget \$ 34,501,610

Difference is 2016-17 allowable budget increase of \$ 2,473,811 or 10.49 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 690,032 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -372,118 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 26,208,115 minus 2015-2016 Certified State Aid**

\$ 26,580,233

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: SOUTHERN SCHOOL DIST 1

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 1.03552
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.03552

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.62 % or \$ 68,153,482

Note: 2015-2016 \$ 383,353,244 minus 2014-2015 \$ 315,199,762

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 240,463

Your District's Cash Balance on August 31, 2015 was \$ 436,271

This was an increase (or decrease) of 81.429 % or \$ 195,808

As a percent of your District's total spending the 2015 Cash Balance was 6.29 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,349,482

2015-16 General Fund Budget \$ 5,219,007

Difference is 2016-17 allowable budget increase of \$ 130,475 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 123,252 or 2.36 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -512,203 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 865,685 minus 2015-2016 Certified State Aid**

\$ 1,377,888

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: SOUTHERN VALLEY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.795077
Your District levies an optional Special Building Fund levy of \$ 0.040404
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.835481

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.26 % or \$ 122,133,536

Note: 2015-2016 \$ 829,632,876 minus 2014-2015 \$ 707,499,340

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 793,183

Your District's Cash Balance on August 31, 2015 was \$ 1,379,175

This was an increase (or decrease) of 73.879 % or \$ 585,992

As a percent of your District's total spending the 2015 Cash Balance was 18.69 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 6,316,648

2015-16 General Fund Budget \$ 6,162,583

Difference is 2016-17 allowable budget increase of \$ 154,065 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -6,556 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 6,556

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: SOUTHWEST PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.671000
Your District levies an optional Special Building Fund levy of \$ 0.010372
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.681372

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.10 % or \$ 98,968,276

Note: 2015-2016 \$ 754,536,530 minus 2014-2015 \$ 655,568,254

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,400,668

Your District's Cash Balance on August 31, 2015 was \$ 3,211,858

This was an increase (or decrease) of 33.79 % or \$ 811,190

As a percent of your District's total spending the 2015 Cash Balance was 44.06 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 6,362,450

2015-16 General Fund Budget \$ 6,207,268,

Difference is 2016-17 allowable budget increase of \$ 155,182 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 124,145 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -5,817 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 5,817

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: SPRINGFIELD PLATTEVIEW COMMUNITY

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.000000
Your District levies an optional Special Building Fund levy of \$ 0.072248
Qualified Capital Purpose Undertaking Fund \$ 0.027486
Learning Community General Fund Levy \$ 0.950000
Your District's Total Levy Subject to the Lid is \$ 1.049970

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.55 % or \$ 112,120,224

Note: 2015-2016 \$ 1,286,258,222 minus 2014-2015 \$ 1,174,137,998

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 5,810,419

Your District's Cash Balance on August 31, 2015 was \$ 5,914,751

This was an increase (or decrease) of 1.796 % or \$ 104,332

As a percent of your District's total spending the 2015 Cash Balance was 39.57 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 12,430,054

2015-16 General Fund Budget \$ 12,126,882

Difference is 2016-17 allowable budget increase of \$ 303,172 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 242,538 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 94,499 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 4,860,383 minus 2015-2016 Certified State Aid**

\$ 4,765,884

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: ST EDWARD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.521105
Your District levies an optional Special Building Fund levy of \$ 0.052597
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.573701

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.72 % or \$ 52,614,640

Note: 2015-2016 \$ 436,136,432 minus 2014-2015 \$ 383,521,792

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,592,631

Your District's Cash Balance on August 31, 2015 was \$ 1,816,319

This was an increase (or decrease) of 14.045 % or \$ 223,688

As a percent of your District's total spending the 2015 Cash Balance was 63.70 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,540,313

2015-16 General Fund Budget \$ 2,275,450

Difference is 2016-17 allowable budget increase of \$ 264,863 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 2,584 or 0.11 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -3,245 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 3,245 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: ST PAUL PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.950000
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.950000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.38 % or \$ 82,430,337

Note: 2015-2016 \$ 585,712,444 minus 2014-2015 \$ 503,282,107

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,806,346

Your District's Cash Balance on August 31, 2015 was \$ 3,519,280

This was an increase (or decrease) of 25.404 % or \$ 712,934

As a percent of your District's total spending the 2015 Cash Balance was 37.19 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 8,400,096

2015-16 General Fund Budget \$ 8,195,216

Difference is 2016-17 allowable budget increase of \$ 204,880 or 5.87 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 10,300 or 0.13 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -883,827 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 1,578,773 minus 2015-2016 Certified State Aid**

\$ 2,462,600

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: STANTON COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.725380
Your District levies an optional Special Building Fund levy of \$ 0.042954
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.768335

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.59 % or \$ 91,783,398

Note: 2015-2016 \$ 613,615,875 minus 2014-2015 \$ 521,832,477

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,433,772

Your District's Cash Balance on August 31, 2015 was \$ 2,927,226

This was an increase (or decrease) of 20.275 % or \$ 493,453

As a percent of your District's total spending the 2015 Cash Balance was 43.28 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,478,158

2015-16 General Fund Budget \$ 5,344,544

Difference is 2016-17 allowable budget increase of \$ 133,614 or 5.53 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 106,891 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -112,186 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 258,361 minus 2015-2016 Certified State Aid**

\$ 370,547

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: STAPLETON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.760320
Your District levies an optional Special Building Fund levy of \$ 0.048000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.808320

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.38 % or \$ 51,473,607

Note: 2015-2016 \$ 304,003,778 minus 2014-2015 \$ 252,530,171

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 882,137

Your District's Cash Balance on August 31, 2015 was \$ 856,481

This was an increase (or decrease) of -2.908 % or \$ -25,656

As a percent of your District's total spending the 2015 Cash Balance was 23.35 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,274,964

2015-16 General Fund Budget \$ 3,195,087

Difference is 2016-17 allowable budget increase of \$ 79,877 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 63,902 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -64,486 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 378,314 minus 2015-2016 Certified State Aid**

\$ 442,800 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: STERLING PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.855751
Your District levies an optional Special Building Fund levy of \$ 0.050297
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.906048

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.75 % or \$ 45,011,649

Note: 2015-2016 \$ 285,042,508 minus 2014-2015 \$ 240,030,859

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,291,277

Your District's Cash Balance on August 31, 2015 was \$ 1,503,037

This was an increase (or decrease) of 16.399 % or \$ 211,760

As a percent of your District's total spending the 2015 Cash Balance was 35.25 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,864,761

2015-16 General Fund Budget \$ 3,770,499

Difference is 2016-17 allowable budget increase of \$ 94,262 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 75,410 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -30,180 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 30,180 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: STUART PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.950091
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.950091

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.90 % or \$ 32,589,783

Note: 2015-2016 \$ 181,387,961 minus 2014-2015 \$ 148,798,178

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,690,789

Your District's Cash Balance on August 31, 2015 was \$ 1,704,182

This was an increase (or decrease) of 0.792 % or \$ 13,393

As a percent of your District's total spending the 2015 Cash Balance was 52.62 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,871,901

2015-16 General Fund Budget \$ 2,769,677

Difference is 2016-17 allowable budget increase of \$ 102,224 or 7.74 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 49,622 or 1.79 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -202,559 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 875,051 minus 2015-2016 Certified State Aid**

\$ 1,077,610

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: SUMNER-EDDYVILLE-MILLER SCHS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.964581
Your District levies an optional Special Building Fund levy of \$ 0.060334
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.024915

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.93 % or \$ 61,552,267

Note: 2015-2016 \$ 370,444,005 minus 2014-2015 \$ 308,891,738

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,048,141

Your District's Cash Balance on August 31, 2015 was \$ 1,482,654

This was an increase (or decrease) of 41.46 % or \$ 434,513

As a percent of your District's total spending the 2015 Cash Balance was 37.73 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,359,464

2015-16 General Fund Budget \$ 3,160,386

Difference is 2016-17 allowable budget increase of \$ 199,078 or 7.37 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 63,208 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 33,451 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 243,745 minus 2015-2016 Certified State Aid**

\$ 210,294

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: SUPERIOR PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.835475
Your District levies an optional Special Building Fund levy of \$ 0.061524
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.896999

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.65 % or \$ 113,630,239

Note: 2015-2016 \$ 574,632,946 minus 2014-2015 \$ 461,002,707

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,828,650

Your District's Cash Balance on August 31, 2015 was \$ 2,775,286

This was an increase (or decrease) of 51.767 % or \$ 946,636

As a percent of your District's total spending the 2015 Cash Balance was 38.81 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,207,144

2015-16 General Fund Budget \$ 5,080,140

Difference is 2016-17 allowable budget increase of \$ 127,004 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 4,261 or 0.08 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -269,055 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 269,055

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: SUTHERLAND PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.950003
Your District levies an optional Special Building Fund levy of \$ 0.009465
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.959468

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 22.68 % or \$ 69,058,715

Note: 2015-2016 \$ 373,533,144 minus 2014-2015 \$ 304,474,429

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,598,611

Your District's Cash Balance on August 31, 2015 was \$ 2,634,426

This was an increase (or decrease) of 1.378 % or \$ 35,815

As a percent of your District's total spending the 2015 Cash Balance was 42.23 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,683,043

2015-16 General Fund Budget \$ 5,544,432

Difference is 2016-17 allowable budget increase of \$ 138,611 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -484,902 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 477,072 minus 2015-2016 Certified State Aid**

\$ 961,974

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: SUTTON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.555629
Your District levies an optional Special Building Fund levy of \$ 0.006352
Qualified Capital Purpose Undertaking Fund \$ 0.000000
Learning Community General Fund Levy \$ 0.000000
Your District's Total Levy Subject to the Lid is \$ 0.561981

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.81 % or \$ 77,573,652

Note: 2015-2016 \$ 795,110,018 minus 2014-2015 \$ 717,536,366

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,519,866

Your District's Cash Balance on August 31, 2015 was \$ 1,832,828

This was an increase (or decrease) of 20.591 % or \$ 312,962

As a percent of your District's total spending the 2015 Cash Balance was 29.29 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,559,957

2015-16 General Fund Budget \$ 5,424,348

Difference is 2016-17 allowable budget increase of \$ 135,609 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -11,034 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 11,034

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2016-2017 BARGAINING INFORMATION

School: SYRACUSE-DUNBAR-AVOCA SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.876836
Your District levies an optional Special Building Fund levy of \$ 0.012202
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.889038

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.74 % or \$ 93,525,658

Note: 2015-2016 \$ 827,810,664 minus 2014-2015 \$ 734,285,006

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,673,831

Your District's Cash Balance on August 31, 2015 was \$ 3,433,064

This was an increase (or decrease) of 28.395 % or \$ 759,234

As a percent of your District's total spending the 2015 Cash Balance was 33.57 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 8,493,694

2015-16 General Fund Budget \$ 8,286,531

Difference is 2016-17 allowable budget increase of \$ 207,163 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 165,731 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -141,653 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 141,653

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