

# 2016-2017 BARGAINING INFORMATION

School: PALMER PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.952001  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.052000  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.004001

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.55 % or \$ 46,229,119

*Note: 2015-2016 \$ 295,505,742 minus 2014-2015 \$ 249,276,623*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,245,156

Your District's Cash Balance on August 31, 2015 was \$ 1,890,437

This was an increase (or decrease) of 51.823 % or \$ 645,281

As a percent of your District's total spending the 2015 Cash Balance was 45.20 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,683,515

2015-16 General Fund Budget \$ 3,423,972

Difference is 2016-17 allowable budget increase of \$ 259,543 or 3.86 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -9,787 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 857,588 minus 2015-2016 Certified State Aid\**

*\$ 867,375.*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
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# 2016-2017 BARGAINING INFORMATION

School: PALMYRA DISTRICT O R 1

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.950443  
Your District levies an optional Special Building Fund levy of ..... \$ 0.050471  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.000914

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.66 % or \$ 52,246,927

*Note: 2015-2016 \$ 500,336,260 minus 2014-2015 \$ 448,089,333*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,314,025

Your District's Cash Balance on August 31, 2015 was \$ 2,816,075

This was an increase (or decrease) of 21.696 % or \$ 502,050

As a percent of your District's total spending the 2015 Cash Balance was 40.70 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,816,243

2015-16 General Fund Budget \$ 5,674,383

Difference is 2016-17 allowable budget increase of \$ 141,860 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -320,906 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 165,649 minus 2015-2016 Certified State Aid\**

*\$ 486,555.*

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# 2016-2017 BARGAINING INFORMATION

School: PAPILLION-LA VISTA PUBLIC SCHS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.090003  
Your District levies an optional Special Building Fund levy of ..... \$ 0.010000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0.950000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.050003

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.19 % or \$ 318,589,831

*Note: 2015-2016 \$ 4,751,885,810 minus 2014-2015 \$ 4,433,295,979*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 16,571,949

Your District's Cash Balance on August 31, 2015 was \$ 17,044,729

This was an increase (or decrease) of 2.853 % or \$ 472,780

As a percent of your District's total spending the 2015 Cash Balance was 13.68 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 107,868,136

2015-16 General Fund Budget \$ 105,237,206

Difference is 2016-17 allowable budget increase of \$ 2,630,930 or 2.95 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 1,685,159 or 1.60 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 1,298,298 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 43,263,183 minus 2015-2016 Certified State Aid\**

*\$ 41,964,885 .*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2016-2017 BARGAINING INFORMATION

School: PAWNEE CITY PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.981453  
Your District levies an optional Special Building Fund levy of ..... \$ 0.014600  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.996052

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.38 % or \$ 38,699,971

*Note: 2015-2016 \$ 307,882,120 minus 2014-2015 \$ 269,182,149*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,058,944

Your District's Cash Balance on August 31, 2015 was \$ 1,217,909

This was an increase (or decrease) of 15.012 % or \$ 158,965

As a percent of your District's total spending the 2015 Cash Balance was 25.42 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,993,882

2015-16 General Fund Budget \$ 3,896,470

Difference is 2016-17 allowable budget increase of \$ 97,412 or 4.44 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 77,929 or 2.0 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -338,973 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 490,625 minus 2015-2016 Certified State Aid\**

*\$ 829,598 .*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
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# 2016-2017 BARGAINING INFORMATION

School: PAXTON CONSOLIDATED SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.487023  
Your District levies an optional Special Building Fund levy of ..... \$ 0.066412  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.553436

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.58 % or \$ 64,890,159

*Note: 2015-2016 \$ 456,286,515 minus 2014-2015 \$ 391,396,356*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,421,700

Your District's Cash Balance on August 31, 2015 was \$ 952,926

This was an increase (or decrease) of -32.973 % or \$ -468,774

As a percent of your District's total spending the 2015 Cash Balance was 25.34 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,376,863

2015-16 General Fund Budget \$ 3,294,500

Difference is 2016-17 allowable budget increase of \$ 82,363 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -43,365 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 405,995 minus 2015-2016 Certified State Aid\**

\$ 449,360 .

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# 2016-2017 BARGAINING INFORMATION

School: PENDER PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.610603  
Your District levies an optional Special Building Fund levy of ..... \$ 0.074255  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.684858

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.36 % or \$ 76,134,592

*Note: 2015-2016 \$ 606,225,653 minus 2014-2015 \$ 530,091,061*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,859,589

Your District's Cash Balance on August 31, 2015 was \$ 1,687,152

This was an increase (or decrease) of -9.273 % or \$ -172,437

As a percent of your District's total spending the 2015 Cash Balance was 30.19 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,828,638

2015-16 General Fund Budget \$ 4,710,866

Difference is 2016-17 allowable budget increase of \$ 117,772 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 113,712 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 442,904 minus 2015-2016 Certified State Aid\**

*\$ 329,192.*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2016-2017 BARGAINING INFORMATION

School: PERKINS COUNTY SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.435641  
Your District levies an optional Special Building Fund levy of ..... \$ 0.090339  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.525980

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.06 % or \$ 170,237,663

*Note: 2015-2016 \$ 1,229,933,030 minus 2014-2015 \$ 1,059,695,367*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,710,312

Your District's Cash Balance on August 31, 2015 was \$ 2,456,769

This was an increase (or decrease) of 43.644 % or \$ 746,457

As a percent of your District's total spending the 2015 Cash Balance was 31.41 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 7,192,998

2015-16 General Fund Budget \$ 7,017,559

Difference is 2016-17 allowable budget increase of \$ 175,439 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 140,351 or 2.0 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -7,789 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid\**

\$ 7,789.

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# 2016-2017 BARGAINING INFORMATION

School: PIERCE PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.873947  
Your District levies an optional Special Building Fund levy of ..... \$ 0.016053  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.890000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11,10 % or \$ 79,883,501

*Note: 2015-2016 \$ 799,740,659 minus 2014-2015 \$ 719,857,158*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,132,679

Your District's Cash Balance on August 31, 2015 was \$ 3,381,500

This was an increase (or decrease) of 58.556 % or \$ 1,248,821

As a percent of your District's total spending the 2015 Cash Balance was 38.24 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 7,767,294

2015-16 General Fund Budget \$ 7,571,877

Difference is 2016-17 allowable budget increase of \$ 195,417 or 5.8 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 151,438 or 2.00 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -216,601 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 9,227 minus 2015-2016 Certified State Aid\**

*\$ 225,828 .*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**



# 2016-2017 BARGAINING INFORMATION

School: PLAINVIEW PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.537957  
Your District levies an optional Special Building Fund levy of ..... \$ 0.030004  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.567961

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.72 % or \$ 71,400,324

*Note: 2015-2016 \$ 737,274,685 minus 2014-2015 \$ 665,874,361*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,416,725

Your District's Cash Balance on August 31, 2015 was \$ 2,295,484

This was an increase (or decrease) of -5.017 % or \$ -121,241

As a percent of your District's total spending the 2015 Cash Balance was 39.57 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,121,340

2015-16 General Fund Budget \$ 4,996,429

Difference is 2016-17 allowable budget increase of \$ 124,911 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 47,621 or 0.95 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -15,895 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid\**

*\$ 15,895 .*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
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# 2016-2017 BARGAINING INFORMATION

School: PLATTSMOUTH COMMUNITY SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 1.046701  
Your District levies an optional Special Building Fund levy of ..... \$ 0.001584  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.048285

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.73 % or \$ 25,193,319

*Note: 2015-2016 \$ 701,216,693 minus 2014-2015 \$ 676,023,374*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,611,080

Your District's Cash Balance on August 31, 2015 was \$ 2,322,172

This was an increase (or decrease) of -11.065 % or \$ -288,908

As a percent of your District's total spending the 2015 Cash Balance was 12.59 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 14,551,317

2015-16 General Fund Budget \$ 13,259,534

Difference is 2016-17 allowable budget increase of \$ 1,291,783 or 15.75 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 265,191 or 2.0 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -395,448 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 6,763,418 minus 2015-2016 Certified State Aid\**

*\$ 7,158,866 .*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2016-2017 BARGAINING INFORMATION

School: PLEASANTON PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.712929  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.713512

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 22.86 % or \$ 66,495,327

*Note: 2015-2016 \$ 357,381,891 minus 2014-2015 \$ 290,886,564*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,052,868

Your District's Cash Balance on August 31, 2015 was \$ 1,352,332

This was an increase (or decrease) of 28.443 % or \$ 299,464

As a percent of your District's total spending the 2015 Cash Balance was 40.22

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,550,306

2015-16 General Fund Budget \$ 2,886,000

Difference is 2016-17 allowable budget increase of \$ 664,306 or 19.96 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 57,720 or 2.0 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -1,284 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid\**

\$ 1,284 .

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
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# 2016-2017 BARGAINING INFORMATION

School: PONCA PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.950000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.098272  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.048273

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.68 % or \$ 49,467,516

*Note: 2015-2016 \$ 411,143,777 minus 2014-2015 \$ 361,676,261*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 798,222

Your District's Cash Balance on August 31, 2015 was \$ 925,203

This was an increase (or decrease) of 15.908 % or \$ 126,981

As a percent of your District's total spending the 2015 Cash Balance was 13.53 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,910,836

2015-16 General Fund Budget \$ 5,766,669

Difference is 2016-17 allowable budget increase of \$ 144,167 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 115,333 or 2.0 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -459,077 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 950,727 minus 2015-2016 Certified State Aid\**

*\$ 1,409,804 .*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2016-2017 BARGAINING INFORMATION

School: POTTER-DIX PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.852805  
Your District levies an optional Special Building Fund levy of ..... \$ 0.028929  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.881734

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.18 % or \$ 58,621,850

*Note: 2015-2016 \$ 349,163,627 minus 2014-2015 \$ 290,541,777*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 854,101

Your District's Cash Balance on August 31, 2015 was \$ 1,149,933

This was an increase (or decrease) of 34.637 % or \$ 295,832

As a percent of your District's total spending the 2015 Cash Balance was 27.76 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,839,819

2015-16 General Fund Budget \$ 3,746,165

Difference is 2016-17 allowable budget increase of \$ 93,654 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 74,923 or 2.0 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 7,274 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 221,452 minus 2015-2016 Certified State Aid\**

*\$ 214,178 .*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2016-2017 BARGAINING INFORMATION

School: RALSTON PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.099926  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0.950000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.049926

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.26 % or \$ 49,350,045

*Note: 2015-2016 \$ 1,563,453,035 minus 2014-2015 \$ 1,514,102,990*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 3,060,469

Your District's Cash Balance on August 31, 2015 was \$ 2,002,173

This was an increase (or decrease) of -34.580 % or \$ -1,058,296

As a percent of your District's total spending the 2015 Cash Balance was 5.49 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 28,809,959

2015-16 General Fund Budget \$ 26,269,284

Difference is 2016-17 allowable budget increase of \$ 2,540,675 or 3.13 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 525,386 or 2.0 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 417,924 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 13,561,133 minus 2015-2016 Certified State Aid\**

*\$ 13,143,209 .*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
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# 2016-2017 BARGAINING INFORMATION

School: RANDOLPH PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.446877  
Your District levies an optional Special Building Fund levy of ..... \$ 0.016200  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.463077

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.49 % or \$ 82,200,220

*Note: 2015-2016 \$ 740,280,746 minus 2014-2015 \$ 658,080,526*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,520,305

Your District's Cash Balance on August 31, 2015 was \$ 1,854,847

This was an increase (or decrease) of 22.005 % or \$ 334,542

As a percent of your District's total spending the 2015 Cash Balance was 34.07 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,942,102

2015-16 General Fund Budget \$ 4,821,563

Difference is 2016-17 allowable budget increase of \$ 120,539 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 66 or 0 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -3,245 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid\**

*\$ 3,245.*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
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# 2016-2017 BARGAINING INFORMATION

School: RAVENNA PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.841874  
Your District levies an optional Special Building Fund levy of ..... \$ 0.035885  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.877759

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.74 % or \$ 98,051,345

*Note: 2015-2016 \$ 621,362,235 minus 2014-2015 \$ 523,310,890*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,602,063

Your District's Cash Balance on August 31, 2015 was \$ 2,117,781

This was an increase (or decrease) of 32.191 % or \$ 515,718

As a percent of your District's total spending the 2015 Cash Balance was 32.40 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,201,591

2015-16 General Fund Budget \$ 4,921,683

Difference is 2016-17 allowable budget increase of \$ 279,908 or 4.02 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 9,822 or 0.20 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -80,128 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid\**

\$ 80,128 .

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# 2016-2017 BARGAINING INFORMATION

School: RAYMOND CENTRAL PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 1.009950  
Your District levies an optional Special Building Fund levy of ..... \$ 0.040050  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.050000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.87 % or \$ 48,509,721

*Note: 2015-2016 \$ 665,032,665 minus 2014-2015 \$ 616,522,944*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,066,051

Your District's Cash Balance on August 31, 2015 was \$ 2,548,574

This was an increase (or decrease) of 23.355 % or \$ 482,523

As a percent of your District's total spending the 2015 Cash Balance was 30.16 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 7,621,489

2015-16 General Fund Budget \$ 7,137,624

Difference is 2016-17 allowable budget increase of \$ 483,865 or 2.91 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 14,979 or 0.21 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -16,836 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 149,317 minus 2015-2016 Certified State Aid\**

*\$ 166,152 .*

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# 2016-2017 BARGAINING INFORMATION

School: RED CLOUD COMMUNITY SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.894578  
Your District levies an optional Special Building Fund levy of ..... \$ 0.105399  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.999977

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 27.81 % or \$ 83,408,770

*Note: 2015-2016 \$ 383,342,068 minus 2014-2015 \$ 299,933,298*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,263,040

Your District's Cash Balance on August 31, 2015 was \$ 1,974,549

This was an increase (or decrease) of 56.333 % or \$ 711,509

As a percent of your District's total spending the 2015 Cash Balance was 44.92 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,693,868

2015-16 General Fund Budget \$ 3,603,774

Difference is 2016-17 allowable budget increase of \$ 90,094 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 72,075 or 2.0 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -104,958 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 202,998 minus 2015-2016 Certified State Aid\**

*\$ 307,956.*

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# 2016-2017 BARGAINING INFORMATION

School: RIVERSIDE PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.436727  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.436727

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.78 % or \$ 110,561,200

*Note: 2015-2016 \$ 769,527,513 minus 2014-2015 \$ 658,966,313*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 3,065,618

Your District's Cash Balance on August 31, 2015 was \$ 2,635,482

This was an increase (or decrease) of -14.031% or \$ -430,136

As a percent of your District's total spending the 2015 Cash Balance was 48.70 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,839,592

2015-16 General Fund Budget \$ 4,721,553

Difference is 2016-17 allowable budget increase of \$ 118,039 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 52,250 or 1.11 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 35,360 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 46,136 minus 2015-2016 Certified State Aid\**

*\$ 10,776 .*

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# 2016-2017 BARGAINING INFORMATION

School: ROCK COUNTY PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.522660  
Your District levies an optional Special Building Fund levy of ..... \$ 0.066314  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.588974

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 30.51 % or \$ 135,326,003

*Note: 2015-2016 \$ 578,818,991 minus 2014-2015 \$ 443,492,988*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,411,946

Your District's Cash Balance on August 31, 2015 was \$ 1,840,610

This was an increase (or decrease) of 30.360 % or \$ 428,664

As a percent of your District's total spending the 2015 Cash Balance was 42.15 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,792,236

2015-16 General Fund Budget \$ 3,699,742

Difference is 2016-17 allowable budget increase of \$ 92,494 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 73,995 or 2.0 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 88,691 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 119,953 minus 2015-2016 Certified State Aid\**

*\$ 31,262*

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