

2016-2017 BARGAINING INFORMATION

School: NEBRASKA CITY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 1.023708
Your District levies an optional Special Building Fund levy of \$ 0.026292
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.81 % or \$ 66,435,071

Note: 2015-2016 \$ 916,559,809 minus 2014-2015 \$ 850,124,738

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,728,946

Your District's Cash Balance on August 31, 2015 was \$ 1,717,989

This was an increase (or decrease) of -37.046 % or \$ -1,010,957

As a percent of your District's total spending the 2015 Cash Balance was 10.43 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 13,093,125

2015-16 General Fund Budget \$ 11,904,511

Difference is 2016-17 allowable budget increase of \$ 1,188,614 or 7.12 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 238,090 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -13,673 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 3,534,034 minus 2015-2016 Certified State Aid**

\$ 3,547,707

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: NEBRASKA UNIFIED DISTRICT 1

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.633704
Your District levies an optional Special Building Fund levy of \$ 0.020473
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.654177

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.52 % or \$ 142,343,668

Note: 2015-2016 \$ 1,059,578,818 minus 2014-2015 \$ 917,235,150

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 4,234,520

Your District's Cash Balance on August 31, 2015 was \$ 4,265,543

This was an increase (or decrease) of 0.0733 % or \$ 31,023

As a percent of your District's total spending the 2015 Cash Balance was 46.52 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 7,329,895

2015-16 General Fund Budget \$ 7,151,117

Difference is 2016-17 allowable budget increase of \$ 178,778 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 23,722 or 0.33 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -9,046 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 9,046 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: NELIGH-OAKDALE SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.776828
Your District levies an optional Special Building Fund levy of \$ 0.130007
Qualified Capital Purpose Undertaking Fund \$ 0.035376
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.942211

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.35 % or \$ 58,226,600

Note: 2015-2016 \$ 571,063,231 minus 2014-2015 \$ 512,836,631

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,550,666

Your District's Cash Balance on August 31, 2015 was \$ 1,889,441

This was an increase (or decrease) of 21.847 % or \$ 338,776

As a percent of your District's total spending the 2015 Cash Balance was 29.74 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,923,317

2015-16 General Fund Budget \$ 4,803,236

Difference is 2016-17 allowable budget increase of \$ 120,081 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 96,065 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -15,188 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 15,188 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: NEWMAN GROVE PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.366090
Your District levies an optional Special Building Fund levy of \$ 0.024169
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.390259

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.39 % or \$ 74,025,655

Note: 2015-2016 \$ 626,901,416 minus 2014-2015 \$ 552,875,761

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,303,615

Your District's Cash Balance on August 31, 2015 was \$ 1,361,089

This was an increase (or decrease) of 4.409 % or \$ 57,474

As a percent of your District's total spending the 2015 Cash Balance was 38.77 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,933,938

2015-16 General Fund Budget \$ 2,862,379

Difference is 2016-17 allowable budget increase of \$ 71,559 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -12,827 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 12,827.

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: NIOBRARA PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.957614
Your District levies an optional Special Building Fund levy of \$ 0.019924
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.977538

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.53 % or \$ 22,297,110

Note: 2015-2016 \$ 157,166,700 minus 2014-2015 \$ 134,869,590

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,643,906

Your District's Cash Balance on August 31, 2015 was \$ 2,239,411

This was an increase (or decrease) of -15.299 % or \$ -404,495

As a percent of your District's total spending the 2015 Cash Balance was 50.44 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,066,172

2015-16 General Fund Budget \$ 2,982,409

Difference is 2016-17 allowable budget increase of \$ 83,763 or 8.95 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -163,757 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 1,389,018 minus 2015-2016 Certified State Aid**

\$ 1,552,775 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: NORFOLK PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 1.020000
Your District levies an optional Special Building Fund levy of \$ 0.030000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.70 % or \$ 159,222,802

Note: 2015-2016 \$ 2,228,149,027 minus 2014-2015 \$ 2,068,926,225

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 19,183,257

Your District's Cash Balance on August 31, 2015 was \$ 20,354,861

This was an increase (or decrease) of 6.107 % or \$ 1,171,604

As a percent of your District's total spending the 2015 Cash Balance was 35.11 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 46,074,773

2015-16 General Fund Budget \$ 44,950,998

Difference is 2016-17 allowable budget increase of \$ 1,123,775 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 819,138 or 1.82 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -1,577,857 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 9,612,234 minus 2015-2016 Certified State Aid**

\$ 11,190,091 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: NORRIS SCHOOL DIST 160

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 1.033362
Your District levies an optional Special Building Fund levy of \$ 0.016157
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.049519

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.4 % or \$ 123,726,374

Note: 2015-2016 \$ 1,312,866,564 minus 2014-2015 \$ 1,189,140,190

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 6,199,084

Your District's Cash Balance on August 31, 2015 was \$ 7,030,624

This was an increase (or decrease) of 13.414 % or \$ 831,540

As a percent of your District's total spending the 2015 Cash Balance was 28.99 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 22,846,648

2015-16 General Fund Budget \$ 22,289,411

Difference is 2016-17 allowable budget increase of \$ 557,235 or 2.65 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 445,788 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -566,659 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 4,849,656 minus 2015-2016 Certified State Aid**

\$ 5,416,315.

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: NORTH BEND CENTRAL PUBLIC SCHS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.541783
Your District levies an optional Special Building Fund levy of \$ 0.135031
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.676814

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.96 % or \$ 90,775,955

Note: 2015-2016 \$ 1,002,392,568 minus 2014-2015 \$ 911,616,613

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 4,645,137

Your District's Cash Balance on August 31, 2015 was \$ 4,746,003

This was an increase (or decrease) of 2.171 % or \$ 100,866

As a percent of your District's total spending the 2015 Cash Balance was 57.70 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 6,771,431

2015-16 General Fund Budget \$ 6,572,412

Difference is 2016-17 allowable budget increase of \$ 199,019 or 3.65 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -44,190 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 858,126 minus 2015-2016 Certified State Aid**

\$ 902,316 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: NORTH PLATTE PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 1.020102
Your District levies an optional Special Building Fund levy of \$ 0.020002
Qualified Capital Purpose Undertaking Fund \$ 0.007826
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.047930

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.88 % or \$ 117,997,331

Note: 2015-2016 \$ 2,125,588,096 minus 2014-2015 \$ 2,007,590,765

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 10,353,662

Your District's Cash Balance on August 31, 2015 was \$ 10,446,981

This was an increase (or decrease) of 0.901 % or \$ 93,319

As a percent of your District's total spending the 2015 Cash Balance was 24.33 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 37,813,117

2015-16 General Fund Budget \$ 32,183,158

Difference is 2016-17 allowable budget increase of \$ 5,629,967 or 17.12 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 643,663 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -23,089 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 11,487,939 minus 2015-2016 Certified State Aid**

\$ 11,511,028.

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: NORTHWEST PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.952563
Your District levies an optional Special Building Fund levy of \$ 0.021417
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.973979

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.16 % or \$ 116,551,395

Note: 2015-2016 \$ 939,423,803 minus 2014-2015 \$ 822,872,408

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 3,672,199

Your District's Cash Balance on August 31, 2015 was \$ 3,962,714

This was an increase (or decrease) of 7.911 % or \$ 290,515

As a percent of your District's total spending the 2015 Cash Balance was 23.36 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 15,288,900

2015-16 General Fund Budget \$ 14,916,000

Difference is 2016-17 allowable budget increase of \$ 372,900 or 4.07 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 1,719,992 or 11.53 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 395,564 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 6,631,222 minus 2015-2016 Certified State Aid**

\$ 6,235,658 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: OAKLAND CRAIG PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.900090
Your District levies an optional Special Building Fund levy of \$ 0.050227
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.950317

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.39 % or \$ 85,924,852

Note: 2015-2016 \$ 553,042,512 minus 2014-2015 \$ 467,117,660

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,428,183

Your District's Cash Balance on August 31, 2015 was \$ 1,815,291

This was an increase (or decrease) of 27.105 % or \$ 387,108

As a percent of your District's total spending the 2015 Cash Balance was 29.58 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,281,259

2015-16 General Fund Budget \$ 5,092,166

Difference is 2016-17 allowable budget increase of \$ 189,093 or 5.29 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -156,267 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 156,267

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: OGALLALA PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.961068
Your District levies an optional Special Building Fund levy of \$ 0.033354
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.994422

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.22 % or \$ 91,656,419

Note: 2015-2016 \$ 908,526,523 minus 2014-2015 \$ 816,870,104

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 3,415,039

Your District's Cash Balance on August 31, 2015 was \$ 3,998,581

This was an increase (or decrease) of 17.087 % or \$ 583,542

As a percent of your District's total spending the 2015 Cash Balance was 29.187 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 12,177,000

2015-16 General Fund Budget \$ 11,880,000

Difference is 2016-17 allowable budget increase of \$ 297,000 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 77,654 or 0.65 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -23,939 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 114,114 minus 2015-2016 Certified State Aid**

\$ 138,052 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: OMAHA PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.098839
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0.001165
Learning Community General Fund Levy \$ 0.950000
Your District's Total Levy Subject to the Lid is \$ 1.050004

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.02 % or \$ 584,611,824

Note: 2015-2016 \$ 19,954,698,480 minus 2014-2015 \$ 19,370,086,656

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 72,988,723

Your District's Cash Balance on August 31, 2015 was \$ 77,982,558

This was an increase (or decrease) of 6.842 % or \$ 4,993,835

As a percent of your District's total spending the 2015 Cash Balance was 12.21 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 524,663,487

2015-16 General Fund Budget \$ 467,149,830

Difference is 2016-17 allowable budget increase of \$ 57,513,657 or 10.71 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 9,342,987 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 11,534,630 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 224,647,502 minus 2015-2016 Certified State Aid**

\$ 213,112,872 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: O'NEILL PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.734710
Your District levies an optional Special Building Fund levy of \$ 0.035287
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.769997

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.12 % or \$ 199,666,465

Note: 2015-2016 \$ 1,145,003,746 minus 2014-2015 \$ 945,337,281

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,454,690

Your District's Cash Balance on August 31, 2015 was \$ 3,140,421

This was an increase (or decrease) of 27.936 % or \$ 685,731

As a percent of your District's total spending the 2015 Cash Balance was 26.68 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 9,418,636

2015-16 General Fund Budget \$ 9,188,913

Difference is 2016-17 allowable budget increase of \$ 229,723 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 243 or 0.0% is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -51,409 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 46,136 minus 2015-2016 Certified State Aid**

\$ 97,545.

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: ORD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.885354
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0.016649
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.902004

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.47 % or \$ 92,926,222

Note: 2015-2016 \$ 782,642,255 minus 2014-2015 \$ 689,716,033

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,767,891

Your District's Cash Balance on August 31, 2015 was \$ 3,937,606

This was an increase (or decrease) of 42.260 % or \$ 1,169,715

As a percent of your District's total spending the 2015 Cash Balance was 45.65 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 7,240,295

2015-16 General Fund Budget \$ 7,063,702

Difference is 2016-17 allowable budget increase of \$ 176,593 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 141,274 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -73,064 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 322,951 minus 2015-2016 Certified State Aid**

\$ 396,015.

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: OSCEOLA PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.646725
Your District levies an optional Special Building Fund levy of \$ 0.029394
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.676120

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.92 % or \$ 85,606,707

Note: 2015-2016 \$ 515,454,977 minus 2014-2015 \$ 429,848,270

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,449,923

Your District's Cash Balance on August 31, 2015 was \$ 1,516,400

This was an increase (or decrease) of 4.585 % or \$ 66,477

As a percent of your District's total spending the 2015 Cash Balance was 35.13 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,571,142

2015-16 General Fund Budget \$ 3,484,041

Difference is 2016-17 allowable budget increase of \$ 87,101 or 5.22 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -9,294 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 9,294

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: OSMOND PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.634403
Your District levies an optional Special Building Fund levy of \$ 0.012130
Qualified Capital Purpose Undertaking Fund \$ 0.016982
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.663515

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.19 % or \$ 48,516,616

Note: 2015-2016 \$ 416,362,380 minus 2014-2015 \$ 367,845,764

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,261,281

Your District's Cash Balance on August 31, 2015 was \$ 1,233,196

This was an increase (or decrease) of -2.227 % or \$ -28,085

As a percent of your District's total spending the 2015 Cash Balance was 32.15 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,471,110

2015-16 General Fund Budget \$ 3,386,449

Difference is 2016-17 allowable budget increase of \$ 84,661 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 67,729 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -7,356 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 9,227 minus 2015-2016 Certified State Aid**

\$ 16,583 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: OVERTON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.871589
Your District levies an optional Special Building Fund levy of \$ 0.020233
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.891822

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.78 % or \$ 41,773,312

Note: 2015-2016 \$ 324,497,345 minus 2014-2015 \$ 282,724,033

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,751,996

Your District's Cash Balance on August 31, 2015 was \$ 2,468,660

This was an increase (or decrease) of 40.906 % or \$ 716,664

As a percent of your District's total spending the 2015 Cash Balance was 53.09 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,241,400

2015-16 General Fund Budget \$ 4,024,724

Difference is 2016-17 allowable budget increase of \$ 216,676 or 7.73 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 80,494 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -459,542 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 378,314 minus 2015-2016 Certified State Aid**

\$ 837,856.

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.