

2016-2017 BARGAINING INFORMATION

School: MADISON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.711275
Your District levies an optional Special Building Fund levy of \$ 0.121519
Qualified Capital Purpose Undertaking Fund \$ 0.000001
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.832795

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.54 % or \$ 96,145,071

Note: 2015-2016 \$ 806,293,018 minus 2014-2015 \$ 710,147,947

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,266,227

Your District's Cash Balance on August 31, 2015 was \$ 2,766,705

This was an increase (or decrease) of 22.084 % or \$ 500,479

As a percent of your District's total spending the 2015 Cash Balance was 32.36 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 6,284,530

2015-16 General Fund Budget \$ 6,067,420

Difference is 2016-17 allowable budget increase of \$ 217,110 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 121,348 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -9,173 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 9,174 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: MALCOLM PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.888068
Your District levies an optional Special Building Fund levy of \$ 0.139986
Qualified Capital Purpose Undertaking Fund \$ 0.013192
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.056774

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.15 % or \$ 27,135,210

Note: 2015-2016 \$ 323,835,768 minus 2014-2015 \$ 296,700,558

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,473,810

Your District's Cash Balance on August 31, 2015 was \$ 1,691,865

This was an increase (or decrease) of 14.795 % or \$ 218,055

As a percent of your District's total spending the 2015 Cash Balance was 23.47 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 6,210,472

2015-16 General Fund Budget \$ 6,058,997

Difference is 2016-17 allowable budget increase of \$ 151,475 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 9 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -118,812 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 2,132,883 minus 2015-2016 Certified State Aid**

\$ 2,251,695 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: MAXWELL PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 1.020000
Your District levies an optional Special Building Fund levy of \$ 0.030000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.73 % or \$ 34,547,799

Note: 2015-2016 \$ 241,089,732 minus 2014-2015 \$ 206,541,933

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 785,917

Your District's Cash Balance on August 31, 2015 was \$ 1,027,830

This was an increase (or decrease) of 30.781 % or \$ 241,912

As a percent of your District's total spending the 2015 Cash Balance was 26.14 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,581,519

2015-16 General Fund Budget \$ 3,494,165

Difference is 2016-17 allowable budget increase of \$ 87,354 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 61,835 or 1.77 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 277,471 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 1,297,968 minus 2015-2016 Certified State Aid**

\$ 1,020,497

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2016-2017 BARGAINING INFORMATION

School: MAYWOOD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.819544
Your District levies an optional Special Building Fund levy of \$ 0.014556
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.834100

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.56 % or \$ 56,769,753

Note: 2015-2016 \$ 346,979,468 minus 2014-2015 \$ 290,209,715

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,192,635

Your District's Cash Balance on August 31, 2015 was \$ 1,228,805

This was an increase (or decrease) of 3.033 % or \$ 36,171

As a percent of your District's total spending the 2015 Cash Balance was 39.35 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,950,073

2015-16 General Fund Budget \$ 2,847,536

Difference is 2016-17 allowable budget increase of \$ 102,537 or 2.71 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 14,150 or 0.50 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -42,011 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 156,862 minus 2015-2016 Certified State Aid**

\$ 198,873 .

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2016-2017 BARGAINING INFORMATION

School: MC COOK PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.951113
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.951113

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.10 % or \$ 59,062,533

Note: 2015-2016 \$ 707,857,707 minus 2014-2015 \$ 648,795,174

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 5,893,378

Your District's Cash Balance on August 31, 2015 was \$ 6,210,757

This was an increase (or decrease) of 5.385 % or \$ 317,379

As a percent of your District's total spending the 2015 Cash Balance was 31.94 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 16,269,658

2015-16 General Fund Budget \$ 15,872,837

Difference is 2016-17 allowable budget increase of \$ 396,821 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -9,679 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 4,779,368 minus 2015-2016 Certified State Aid**

\$ 4,789,047.

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2016-2017 BARGAINING INFORMATION

School: MC COOL JUNCTION PUBLIC SCHS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.625805
Your District levies an optional Special Building Fund levy of \$ 0.056891
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.682696

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.43 % or \$ 42,035,247

Note: 2015-2016 \$ 355,098,444 minus 2014-2015 \$ 313,063,197

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,659,813

Your District's Cash Balance on August 31, 2015 was \$ 2,696,479

This was an increase (or decrease) of 1.379 % or \$ 36,667

As a percent of your District's total spending the 2015 Cash Balance was 63.28 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,806,337

2015-16 General Fund Budget \$ 3,511,957

Difference is 2016-17 allowable budget increase of \$ 294,380 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 70,239 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 51,230 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 1,033,442 minus 2015-2016 Certified State Aid**

\$ 982,212 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: MC PHERSON COUNTY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.720003
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0.018002
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.738005

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.57 % or \$ 39,635,540

Note: 2015-2016 \$ 223,357,710 minus 2014-2015 \$ 183,722,170

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 709,548

Your District's Cash Balance on August 31, 2015 was \$ 816,204

This was an increase (or decrease) of 15.032 % or \$ 106,656

As a percent of your District's total spending the 2015 Cash Balance was 34.91 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,189,410

2015-16 General Fund Budget \$ 2,063,012

Difference is 2016-17 allowable budget increase of \$ 126,398 or 13.80 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 41,260 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 3,532 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 46,136 minus 2015-2016 Certified State Aid**

\$ 42,604 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: MEAD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.950018
Your District levies an optional Special Building Fund levy of \$ 0.099890
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.049908

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.71 % or \$ 35,003,288

Note: 2015-2016 \$ 395,434,669 minus 2014-2015 \$ 360,431,381

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,652,472

Your District's Cash Balance on August 31, 2015 was \$ 2,074,410

This was an increase (or decrease) of 25.534 % or \$ 421,938

As a percent of your District's total spending the 2015 Cash Balance was 50.75 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,642,018

2015-16 General Fund Budget \$ 3,497,942

Difference is 2016-17 allowable budget increase of \$ 144,076 or 7.37 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -96,805 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 285,105 minus 2015-2016 Certified State Aid**

\$ 381,910 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2016-2017 BARGAINING INFORMATION

School: MEDICINE VALLEY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.971095
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.971095

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.13 % or \$ 41,546,598

Note: 2015-2016 \$ 284,095,586 minus 2014-2015 \$ 242,548,988

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 683,772

Your District's Cash Balance on August 31, 2015 was \$ 867,122

This was an increase (or decrease) of 26.814 % or \$ 183,350

As a percent of your District's total spending the 2015 Cash Balance was 23.46 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,361,843

2015-16 General Fund Budget \$ 3,279,847

Difference is 2016-17 allowable budget increase of \$ 81,996 or 2.91 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 85,300 or 2.6 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -350941 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 179,147 minus 2015-2016 Certified State Aid**

\$ 530,088

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REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: MERIDIAN PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.503197
Your District levies an optional Special Building Fund levy of \$ 0.139838
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.643034

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.98 % or \$ 39,607,991

Note: 2015-2016 \$ 436,291,823 minus 2014-2015 \$ 396,683,832

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,862,880

Your District's Cash Balance on August 31, 2015 was \$ 1,515,884

This was an increase (or decrease) of -18.627 % or \$ -346,995

As a percent of your District's total spending the 2015 Cash Balance was 42.70 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,180,073

2015-16 General Fund Budget \$ 2,807,210

Difference is 2016-17 allowable budget increase of \$ 372,863 or 6.39 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0.00 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 220,649 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 784,309 minus 2015-2016 Certified State Aid**

\$ 563,660.

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: MILFORD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.952627
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.952627

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.23 % or \$ 35,205,647

Note: 2015-2016 \$ 600,465,957 minus 2014-2015 \$ 565,260,310

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 3,459,296

Your District's Cash Balance on August 31, 2015 was \$ 4,009,350

This was an increase (or decrease) of 15.901 % or \$ 550,053

As a percent of your District's total spending the 2015 Cash Balance was 37.81 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 9,513,340

2015-16 General Fund Budget \$ 9,281,307

Difference is 2016-17 allowable budget increase of \$ 232,033 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 64,715 or 0.70 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -230,132 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 1,376,663 minus 2015-2016 Certified State Aid**

\$ 1606795.01 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: MILLARD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.058727
Your District levies an optional Special Building Fund levy of \$ 0.040000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0.950000
Your District's Total Levy Subject to the Lid is \$ 1.048727

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.21 % or \$ 300,289,391

Note: 2015-2016 \$ 9,653,442,979 minus 2014-2015 \$ 9,353,153,588

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 30,880,517

Your District's Cash Balance on August 31, 2015 was \$ 34,786,445

This was an increase (or decrease) of 12.649 % or \$ 3,905,928

As a percent of your District's total spending the 2015 Cash Balance was 15.54 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 195,771,402

2015-16 General Fund Budget \$ 175,423,755

Difference is 2016-17 allowable budget increase of \$ 20,347,647 or 8.39 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 3,508,475 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -672,927 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 89,282,586 minus 2015-2016 Certified State Aid**

\$ 89,955,513 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2016-2017 BARGAINING INFORMATION

School: MINATARE PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.959571
Your District levies an optional Special Building Fund levy of \$ 0.090404
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.049975

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -0.29 % or \$ -118,615

Note: 2015-2016 \$ 41,229,159 minus 2014-2015 \$ 41,347,774

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,199,147

Your District's Cash Balance on August 31, 2015 was \$ 2,670,447

This was an increase (or decrease) of 21.431 % or \$ 471,300

As a percent of your District's total spending the 2015 Cash Balance was 68.33 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,214,462

2015-16 General Fund Budget \$ 3,136,060

Difference is 2016-17 allowable budget increase of \$ 78,402 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 62,721 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 104,577 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 2,542,097 minus 2015-2016 Certified State Aid**

\$ 2,437,520

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: MINDEN PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.559274
Your District levies an optional Special Building Fund levy of \$ 0.109021
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.668296

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 22.27 % or \$ 253,108,768

Note: 2015-2016 \$ 1,389,774,865 minus 2014-2015 \$ 1,136,666,097

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 4,507,873

Your District's Cash Balance on August 31, 2015 was \$ 4,593,964

This was an increase (or decrease) of 1.910 % or \$ 86,091

As a percent of your District's total spending the 2015 Cash Balance was 37.910 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 10,576,734

2015-16 General Fund Budget \$ 10,318,765

Difference is 2016-17 allowable budget increase of \$ 257,969 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 206,375 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -26,610 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 26,610 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2016-2017 BARGAINING INFORMATION

School: MITCHELL PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.959798
Your District levies an optional Special Building Fund levy of \$ 0.039248
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.999047

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.76 % or \$ 17,927,578

Note: 2015-2016 \$ 283,098,197 minus 2014-2015 \$ 265,170,619

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,675,762

Your District's Cash Balance on August 31, 2015 was \$ 2,930,395

This was an increase (or decrease) of 9.516 % or \$ 254,633

As a percent of your District's total spending the 2015 Cash Balance was 32.50 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 8,582,701

2015-16 General Fund Budget \$ 8,028,020

Difference is 2016-17 allowable budget increase of \$ 554,681 or 6.42 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 355,241 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 4,771,460 minus 2015-2016 Certified State Aid**

\$ 4,416,219 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: MORRILL PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.989999
Your District levies an optional Special Building Fund levy of \$ 0.056000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.049999

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.81 % or \$ 25,795,997

Note: 2015-2016 \$ 356,186,029 minus 2014-2015 \$ 330,390,032

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 876,401

Your District's Cash Balance on August 31, 2015 was \$ 1,345,745

This was an increase (or decrease) of 53.554 % or \$ 469,344

As a percent of your District's total spending the 2015 Cash Balance was 25.31 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,019,222

2015-16 General Fund Budget \$ 4,633,508

Difference is 2016-17 allowable budget increase of \$ 385,714 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 92,670 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -279,506 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 750,334 minus 2015-2016 Certified State Aid**

\$ 1,029,840 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: MULLEN PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.634187
Your District levies an optional Special Building Fund levy of \$ 0.022373
Qualified Capital Purpose Undertaking Fund \$ 0.025675
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.682234

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.12 % or \$ 58,637,349

Note: 2015-2016 \$ 401,047,212 minus 2014-2015 \$ 342,409,863

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,947,315

Your District's Cash Balance on August 31, 2015 was \$ 2,008,288

This was an increase (or decrease) of 3.131 % or \$ 60,973

As a percent of your District's total spending the 2015 Cash Balance was 48.91 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,850,777

2015-16 General Fund Budget \$ 3,756,856

Difference is 2016-17 allowable budget increase of \$ 93,921 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -22,914 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 230,679 minus 2015-2016 Certified State Aid**

\$ 253,593 .

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