

2016-2017 BARGAINING INFORMATION

School: KEARNEY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 1.020001
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.020001

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.87 % or \$ 419,921,891

Note: 2015-2016 \$ 3,243,161,807 minus 2014-2015 \$ 2,823,239,916

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 20,508,299

Your District's Cash Balance on August 31, 2015 was \$ 21,286,393

This was an increase (or decrease) of 3.794 % or \$ 778,094

As a percent of your District's total spending the 2015 Cash Balance was 39.51%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 47,890,386

2015-16 General Fund Budget \$ 42,871,374

Difference is 2016-17 allowable budget increase of \$ 5,019,012 or 9.2 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 857,427 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -1,256,040 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 9,424,439 minus 2015-2016 Certified State Aid**

\$ 10,680,478 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: KENESAW PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.7514842
Your District levies an optional Special Building Fund levy of \$ 0.041749
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.793233

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.62 % or \$ 86,027,725

Note: 2015-2016 \$ 483,890,939 minus 2014-2015 \$ 397,863,214

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,250,329

Your District's Cash Balance on August 31, 2015 was \$ 2,124,467

This was an increase (or decrease) of 69.913 % or \$ 874,138

As a percent of your District's total spending the 2015 Cash Balance was 45.05 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,759,816

2015-16 General Fund Budget \$ 3,668,113

Difference is 2016-17 allowable budget increase of \$ 91,703 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 73,362 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -32,541 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 64,590 minus 2015-2016 Certified State Aid**

\$ 97,132

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2016-2017 BARGAINING INFORMATION

School: KEYA PAHA COUNTY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.404348
Your District levies an optional Special Building Fund levy of \$ 0.046578
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.450926

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.97 % or \$ 59,729,819

Note: 2015-2016 \$ 433,722,626 minus 2014-2015 \$ 373,992,807

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,696,579

Your District's Cash Balance on August 31, 2015 was \$ 1,626,276

This was an increase (or decrease) of -4.144 % or \$ -70,303

As a percent of your District's total spending the 2015 Cash Balance was 57.75 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,443,373

2015-16 General Fund Budget \$ 2,383,779

Difference is 2016-17 allowable budget increase of \$ 59,594 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 47,676 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -15,532 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 15,532 .

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2016-2017 BARGAINING INFORMATION

School: KIMBALL PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 1.005936
Your District levies an optional Special Building Fund levy of \$ 0.034064
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.040000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.75 % or \$ 31,913,402

Note: 2015-2016 \$ 587,130,157 minus 2014-2015 \$ 555,216,755

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,229,871

Your District's Cash Balance on August 31, 2015 was \$ 1,961,718

This was an increase (or decrease) of 59.506 % or \$ 731,847

As a percent of your District's total spending the 2015 Cash Balance was 23.45 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 7,460,888

2015-16 General Fund Budget \$ 7,278,915

Difference is 2016-17 allowable budget increase of \$ 181,973 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 145,578 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -12,670 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 55,087 minus 2015-2016 Certified State Aid**

\$ 67,756.

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2016-2017 BARGAINING INFORMATION

School: LAKEVIEW COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.531010
Your District levies an optional Special Building Fund levy of \$ 0.017936
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.548946

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.13 % or \$ 129,474,862

Note: 2015-2016 \$ 1,407,913,518 minus 2014-2015 \$ 1,278,438,656

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 4,882,020

Your District's Cash Balance on August 31, 2015 was \$ 4,246,863

This was an increase (or decrease) of -13.01% or \$ -635,156

As a percent of your District's total spending the 2015 Cash Balance was 35.58 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 10,696,900

2015-16 General Fund Budget \$ 10,436,000

Difference is 2016-17 allowable budget increase of \$ 260,900 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 208,720 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 72,151 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 92,272 minus 2015-2016 Certified State Aid**

\$ 20,121 .

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2016-2017 BARGAINING INFORMATION

School: LAUREL-CONCORD-COLERIDGE SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.570695
Your District levies an optional Special Building Fund levy of \$ 0.011061
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.581755

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.67 % or \$ 109,975,820

Note: 2015-2016 \$ 1,052,418,143 minus 2014-2015 \$ 942,442,323

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,483,920

Your District's Cash Balance on August 31, 2015 was \$ 3,254,419

This was an increase (or decrease) of 31.019 % or \$ 770,499

As a percent of your District's total spending the 2015 Cash Balance was 37.50 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 7,690,459

2015-16 General Fund Budget \$ 7,502,887

Difference is 2016-17 allowable budget increase of \$ 187,572 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 150,058 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -11,034 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 11,034 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: LEIGH COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.540000
Your District levies an optional Special Building Fund levy of \$ 0.135000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.675000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.19 % or \$ 71,574,865

Note: 2015-2016 \$ 465,040,981 minus 2014-2015 \$ 393,466,116

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,617,119

Your District's Cash Balance on August 31, 2015 was \$ 1,289,600

This was an increase (or decrease) of -20.253 % or \$ -327,520

As a percent of your District's total spending the 2015 Cash Balance was 42.32 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,014,219

2015-16 General Fund Budget \$ 2,722,020

Difference is 2016-17 allowable budget increase of \$ 292,199 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -16,828 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 193,770 minus 2015-2016 Certified State Aid**

\$ 210,598 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: LEWISTON CONSOLIDATED SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.585851
Your District levies an optional Special Building Fund levy of \$ 0.040404
Qualified Capital Purpose Undertaking Fund \$ 0.029293
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.655548

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.09 % or \$ 69,233,992

Note: 2015-2016 \$ 413,798,589 minus 2014-2015 \$ 344,564,597

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 944,523

Your District's Cash Balance on August 31, 2015 was \$ 1,012,397

This was an increase (or decrease) of 7.186 % or \$ 67,874

As a percent of your District's total spending the 2015 Cash Balance was 32.86 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,089,073

2015-16 General Fund Budget \$ 2,750,027

Difference is 2016-17 allowable budget increase of \$ 339,046 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 44,357 or 1.61 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 358,570 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 535,175 minus 2015-2016 Certified State Aid**

\$ 176,605

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2016-2017 BARGAINING INFORMATION

School: LEXINGTON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 1.040016
Your District levies an optional Special Building Fund levy of \$ 0.008799
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.048815

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.88 % or \$ 87,547,680

Note: 2015-2016 \$ 973,464,718 minus 2014-2015 \$ 885,917,038

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 8,133,621

Your District's Cash Balance on August 31, 2015 was \$ 8,263,016

This was an increase (or decrease) of 1.591 % or \$ 129,395

As a percent of your District's total spending the 2015 Cash Balance was 19.87 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 36,504,198

2015-16 General Fund Budget \$ 35,613,852

Difference is 2016-17 allowable budget increase of \$ 890,346 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 712,277 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -576,424 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 18,376,586 minus 2015-2016 Certified State Aid**

\$ 18,953,010 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2016-2017 BARGAINING INFORMATION

School: LEYTON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.700090
Your District levies an optional Special Building Fund levy of \$ 0.010099
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.710189

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.83 % or \$ 60,818,701

Note: 2015-2016 \$ 445,108,488 minus 2014-2015 \$ 384,289,787

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,591,077

Your District's Cash Balance on August 31, 2015 was \$ 2,886,327

This was an increase (or decrease) of 11.395 % or \$ 295,249

As a percent of your District's total spending the 2015 Cash Balance was 61.49 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,359,807

2015-16 General Fund Budget \$ 4,253,470

Difference is 2016-17 allowable budget increase of \$ 106,337 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0.0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -11,087 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 304,496 minus 2015-2016 Certified State Aid**

\$ 315,583.

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: LINCOLN PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 1.05
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.05

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.27 % or \$ 1,123,302,570

Note: 2015-2016 \$ 19,028,682,942 minus 2014-2015 \$ 17,905,380,372

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 56,501,677

Your District's Cash Balance on August 31, 2015 was \$ 54,876,580

This was an increase (or decrease) of -2.876 % or \$ -1,625,096

As a percent of your District's total spending the 2015 Cash Balance was 12.66 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 339,515,786

2015-16 General Fund Budget \$ 300,450,106

Difference is 2016-17 allowable budget increase of \$ 39,065,680 or 15.54 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 6,009,002 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 201,040 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 128,077,691 minus 2015-2016 Certified State Aid**

\$ 127,876,651 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2016-2017 BARGAINING INFORMATION

School: LITCHFIELD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.831543
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.831543

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.02 % or \$ 46,599,677

Note: 2015-2016 \$ 248,930,200 minus 2014-2015 \$ 202,330,523

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,129,446

Your District's Cash Balance on August 31, 2015 was \$ 1,340,924

This was an increase (or decrease) of 18.724% or \$ 211,478

As a percent of your District's total spending the 2015 Cash Balance was 49.26 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,538,208

2015-16 General Fund Budget \$ 2,476,300

Difference is 2016-17 allowable budget increase of \$ 61,908 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 44,224 or 1.79 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -14,631 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 14,631

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2016-2017 BARGAINING INFORMATION

School: LOGAN VIEW PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.712209
Your District levies an optional Special Building Fund levy of \$ 0.025099
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.737308

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.25 % or \$ 87,835,568

Note: 2015-2016 \$ 804,880,701 minus 2014-2015 \$ 717,045,133

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 3,022,842

Your District's Cash Balance on August 31, 2015 was \$ 3,302,944

This was an increase (or decrease) of 9.266 % or \$ 280,102

As a percent of your District's total spending the 2015 Cash Balance was 39.90 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 6,671,566

2015-16 General Fund Budget \$ 6,508,845

Difference is 2016-17 allowable budget increase of \$ 162,721 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 130,177 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 68,936 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 378,314 minus 2015-2016 Certified State Aid**

\$ 309,378 .

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2016-2017 BARGAINING INFORMATION

School: LOOMIS PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.486754
Your District levies an optional Special Building Fund levy of \$ 0.112774
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.599528

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.04 % or \$ 81,328,227

Note: 2015-2016 \$ 532,037,023 minus 2014-2015 \$ 450,708,796

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,464,337

Your District's Cash Balance on August 31, 2015 was \$ 2,631,092

This was an increase (or decrease) of 6.767 % or \$ 166,755

As a percent of your District's total spending the 2015 Cash Balance was 62.17 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,205,674

2015-16 General Fund Budget \$ 3,127,487

Difference is 2016-17 allowable budget increase of \$ 78,187 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 348 or 0.01 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -8,774 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 378,314 minus 2015-2016 Certified State Aid**

\$ 387,088.

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: LOUISVILLE PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.942303
Your District levies an optional Special Building Fund levy of \$ 0.073000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.015303

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.4 % or \$ 29,656,907

Note: 2015-2016 \$ 493,093,866 minus 2014-2015 \$ 463,436,959

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,281,990

Your District's Cash Balance on August 31, 2015 was \$ 2,248,978

This was an increase (or decrease) of -1.447 % or \$ -33,013

As a percent of your District's total spending the 2015 Cash Balance was 28.62 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 6,578,241

2015-16 General Fund Budget \$ 6,417,796

Difference is 2016-17 allowable budget increase of \$ 160,445 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 128,356 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 281,381 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 1,084,461 minus 2015-2016 Certified State Aid**

\$ 803,080

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2016-2017 BARGAINING INFORMATION

School: LOUP CITY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.732453
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.732453

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.55 % or \$ 114,466,837

Note: 2015-2016 \$ 600,538,363 minus 2014-2015 \$ 486,071,526

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,211,596

Your District's Cash Balance on August 31, 2015 was \$ 2,659,638

This was an increase (or decrease) of 20.259 % or \$ 448,042

As a percent of your District's total spending the 2015 Cash Balance was 42.08 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,494,075

2015-16 General Fund Budget \$ 5,360,073

Difference is 2016-17 allowable budget increase of \$ 134,002 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 2,358 or 0.04 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -8,471 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 8,471.

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2016-2017 BARGAINING INFORMATION

School: LOUP COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.552787
Your District levies an optional Special Building Fund levy of \$ 0.010080
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.562866

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 41.04 % or \$ 84,564,543

Note: 2015-2016 \$ 290,609,887 minus 2014-2015 \$ 206,045,344

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 976,480

Your District's Cash Balance on August 31, 2015 was \$ 1,144,687

This was an increase (or decrease) of 17.226 % or \$ 168,207

As a percent of your District's total spending the 2015 Cash Balance was 43.69 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,393,389

2015-16 General Fund Budget \$ 2,335,546

Difference is 2016-17 allowable budget increase of \$ 58,389 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 46,711 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -1,306 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 1306 .

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2016-2017 BARGAINING INFORMATION

School: LYNCH PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.7265682
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.7265682

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) _____ % or \$ 29678211

Note: 2015-2016 \$ 160054430 minus 2014-2015 \$ 130376219

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1444898

Your District's Cash Balance on August 31, 2015 was \$ 1664485

This was an increase (or decrease) of 0.151974049379264150.15197404937926415 % or \$ 219587

As a percent of your District's total spending the 2015 Cash Balance was 0.65074029461657579 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 60260

2015-16 General Fund Budget \$ 484655.72999999998

Difference is 2016-17 allowable budget increase of \$ 48187 or 48187 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ _____ or _____ % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -424395.72999999998 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 60260 minus 2015-2016 Certified State Aid**

\$ 484655.72999999998

2016-2017 BARGAINING INFORMATION

School: LYONS-DECATUR NORTHEAST SCHS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.715362
Your District levies an optional Special Building Fund levy of \$ 0.118521
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.833883

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.14 % or \$ 98,563,224

Note: 2015-2016 \$ 524,563,110 minus 2014-2015 \$ 425,999,886

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,971,296

Your District's Cash Balance on August 31, 2015 was \$ 2,222,024

This was an increase (or decrease) of 12.719 % or \$ 250,728

As a percent of your District's total spending the 2015 Cash Balance was 44.04 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,827,382

2015-16 General Fund Budget \$ 3,734,031

Difference is 2016-17 allowable budget increase of \$ 93,351 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 74,681 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -15,664 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 15,664 .

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