

2016-2017 BARGAINING INFORMATION

School: HAMPTON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.563968
Your District levies an optional Special Building Fund levy of \$ 0.030827
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.594795

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.89 % or \$ 34,265,488

Note: 2015-2016 \$ 380,571,286 minus 2014-2015 \$ 346,305,798

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 625,594

Your District's Cash Balance on August 31, 2015 was \$ 730,479

This was an increase (or decrease) of 16.766 % or \$ 104,885

As a percent of your District's total spending the 2015 Cash Balance was 24.71 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,609,038

2015-16 General Fund Budget \$ 2,545,403

Difference is 2016-17 allowable budget increase of \$ 63,635 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 49,981 or 1.96 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 126,013 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 396,768 minus 2015-2016 Certified State Aid**

\$ 270,755 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: HARTINGTON NEWCASTLE PUBLIC SCHs

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.357921
Your District levies an optional Special Building Fund levy of \$ 0.062253
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.420174

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.14 % or \$ 150,799,505

Note: 2015-2016 \$ 1,216,923,369 minus 2014-2015 \$ 1,066,123,864

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,695,976

Your District's Cash Balance on August 31, 2015 was \$ 4,299,463

This was an increase (or decrease) of 59.477% or \$ 1,603,487

As a percent of your District's total spending the 2015 Cash Balance was 65.66 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,196,468

2015-16 General Fund Budget \$ 5,069,725

Difference is 2016-17 allowable budget increase of \$ 126,743 or 6.40 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 101,395 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -19,614 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 19,614 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2016-2017 BARGAINING INFORMATION

School: HARVARD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.765201
Your District levies an optional Special Building Fund levy of \$ 0.012616
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.777818

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.96 % or \$ 42,759,143

Note: 2015-2016 \$ 400,321,129 minus 2014-2015 \$ 357,561,986

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,243,290

Your District's Cash Balance on August 31, 2015 was \$ 1,416,686

This was an increase (or decrease) of 13.947 % or \$ 173,396

As a percent of your District's total spending the 2015 Cash Balance was 30.79 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,672,546

2015-16 General Fund Budget \$ 3,582,972

Difference is 2016-17 allowable budget increase of \$ 89,574 or 16.27 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 71,659 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -90,679 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 276,815 minus 2015-2016 Certified State Aid**

\$ 367,494 .

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2016-2017 BARGAINING INFORMATION

School: HASTINGS PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 1.050000
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.113 % or \$ 34,691,657

Note: 2015-2016 \$ 1,002,934,575 minus 2014-2015 \$ 968,242,918

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 8,320,411

Your District's Cash Balance on August 31, 2015 was \$ 9,910,671

This was an increase (or decrease) of 19.113 % or \$ 1,590,260

As a percent of your District's total spending the 2015 Cash Balance was 22.89 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 32,935,696

2015-16 General Fund Budget \$ 32,132,386

Difference is 2016-17 allowable budget increase of \$ 803,310 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 642,648 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 271,115 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 20,240,671 minus 2015-2016 Certified State Aid**

\$ 19,969,556 .

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2016-2017 BARGAINING INFORMATION

School: HAY SPRINGS PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 1.049893
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.049893

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.96 % or \$ 18,593,938

Note: 2015-2016 \$ 151,794,752 minus 2014-2015 \$ 133,200,814

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 653,042

Your District's Cash Balance on August 31, 2015 was \$ 747,512

This was an increase (or decrease) of 14.466 % or \$ 94,470

As a percent of your District's total spending the 2015 Cash Balance was 23.72 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,903,900

2015-16 General Fund Budget \$ 2,810,019

Difference is 2016-17 allowable budget increase of \$ 93,881 or 9.46 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 56,200 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 21,999 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 1,164,789 minus 2015-2016 Certified State Aid**

\$ 1,142,790

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2016-2017 BARGAINING INFORMATION

School: HAYES CENTER PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.610000
Your District levies an optional Special Building Fund levy of \$ 0.015136
Qualified Capital Purpose Undertaking Fund \$ 0.005045
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.630180

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.51 % or \$ 59,674,339

Note: 2015-2016 \$ 400,422,496 minus 2014-2015 \$ 340,748,157

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,395,838

Your District's Cash Balance on August 31, 2015 was \$ 1,423,196

This was an increase (or decrease) of 1.960 % or \$ 27,358

As a percent of your District's total spending the 2015 Cash Balance was 42.17 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,259,108

2015-16 General Fund Budget \$ 3,179,618

Difference is 2016-17 allowable budget increase of \$ 79,490 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 1,237 or 0.04 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -1,922 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 1,923

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: HEARTLAND COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.515030
Your District levies an optional Special Building Fund levy of \$ 0.008411
Qualified Capital Purpose Undertaking Fund \$ 0.014734
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.538175

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.26 % or \$ 83,246,668

Note: 2015-2016 \$ 822,674,118 minus 2014-2015 \$ 739,427,450

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 4,312,862

Your District's Cash Balance on August 31, 2015 was \$ 4,528,069

This was an increase (or decrease) of 4.990 % or \$ 215,206

As a percent of your District's total spending the 2015 Cash Balance was 72.66 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,974,681

2015-16 General Fund Budget \$ 4,853,347

Difference is 2016-17 allowable budget increase of \$ 121,334 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 97,067 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -8,438 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 8,438 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: HEMINGFORD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.765031
Your District levies an optional Special Building Fund levy of \$ 0.101695
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.866726

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.17 % or \$ 60,758,228

Note: 2015-2016 \$ 604,562,040 minus 2014-2015 \$ 543,803,812

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,522,666

Your District's Cash Balance on August 31, 2015 was \$ 2,643,567

This was an increase (or decrease) of 4.793 % or \$ 120,901

As a percent of your District's total spending the 2015 Cash Balance was 39.58 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,868,321

2015-16 General Fund Budget \$ 5,725,191

Difference is 2016-17 allowable budget increase of \$ 143,130 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0.0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -13,619 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 738,173 minus 2015-2016 Certified State Aid**

\$ 751,792 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: HERSHEY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.904225
Your District levies an optional Special Building Fund levy of \$ 0.010082
Qualified Capital Purpose Undertaking Fund \$ 0.004035
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.918343

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.06 % or \$ 83,706,234

Note: 2015-2016 \$ 500,934,485 minus 2014-2015 \$ 417,228,251

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,230,511

Your District's Cash Balance on August 31, 2015 was \$ 2,737,069

This was an increase (or decrease) of 22.710 % or \$ 506,559

As a percent of your District's total spending the 2015 Cash Balance was 34.89 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 7,026,622

2015-16 General Fund Budget \$ 6,855,241

Difference is 2016-17 allowable budget increase of \$ 171,381 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 137,105 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 39,626 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 1,227,213 minus 2015-2016 Certified State Aid**

\$ 1,187,587 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: HIGH PLAINS COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.514756
Your District levies an optional Special Building Fund levy of \$ 0.074882
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.589638

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.31 % or \$ 107,577,255

Note: 2015-2016 \$ 859,263,957 minus 2014-2015 \$ 751,686,702

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,236,526

Your District's Cash Balance on August 31, 2015 was \$ 2,464,047

This was an increase (or decrease) of 10.173 % or \$ 227,521

As a percent of your District's total spending the 2015 Cash Balance was 50.55 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,144,151

2015-16 General Fund Budget \$ 4,043,074

Difference is 2016-17 allowable budget increase of \$ 101,077 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 1 or 0.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -14,828 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 14,828 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: HITCHCOCK CO UNIFIED SCH SYSTM

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.730647
Your District levies an optional Special Building Fund levy of \$ 0.017270
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.747917

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.40 % or \$ 27,184,174

Note: 2015-2016 \$ 451,654,693 minus 2014-2015 \$ 424,470,519

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,156,210

Your District's Cash Balance on August 31, 2015 was \$ 2,398,038

This was an increase (or decrease) of 11.215 % or \$ 241,828

As a percent of your District's total spending the 2015 Cash Balance was 46.51 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,641,713

2015-16 General Fund Budget \$ 4,528,500

Difference is 2016-17 allowable budget increase of \$ 113,213 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 63,592 or 1.4 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 69,797 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 92,272 minus 2015-2016 Certified State Aid**

\$ 22,475

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: HOLDREGE PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.960000
Your District levies an optional Special Building Fund levy of \$ 0.070000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.030000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.31 % or \$ 131,245,879

Note: 2015-2016 \$ 1,117,636,342 minus 2014-2015 \$ 986,390,463

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 5,287,983

Your District's Cash Balance on August 31, 2015 was \$ 6,206,679

This was an increase (or decrease) of 17.373 % or \$ 918,696

As a percent of your District's total spending the 2015 Cash Balance was 39.36 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 13,289,027

2015-16 General Fund Budget \$ 12,964,904

Difference is 2016-17 allowable budget increase of \$ 324,123 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 85,127 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 183,638 minus 2015-2016 Certified State Aid**

\$ 98,511

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: HOMER COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.954413
Your District levies an optional Special Building Fund levy of \$ 0.055212
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.009625

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.45 % or \$ 31,372,464

Note: 2015-2016 \$ 402,489,578 minus 2014-2015 \$ 371,117,114

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,194,765

Your District's Cash Balance on August 31, 2015 was \$ 1,518,268

This was an increase (or decrease) of 27.077 % or \$ 323,503

As a percent of your District's total spending the 2015 Cash Balance was 23.72 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,493,313

2015-16 General Fund Budget \$ 5,359,330

Difference is 2016-17 allowable budget increase of \$ 133,983 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 53,001 or 0.99 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -14,636 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 944,685 minus 2015-2016 Certified State Aid**

\$ 959,321 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: HOWELLS-DODGE UNIFIED

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.537341
Your District levies an optional Special Building Fund levy of \$ 0.057509
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.594850

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.03 % or \$ 71,567,052

Note: 2015-2016 \$ 666457717 minus 2014-2015 \$ 594890665

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,250,474

Your District's Cash Balance on August 31, 2015 was \$ 1,341,930

This was an increase (or decrease) of 7.314 % or \$ 91,456

As a percent of your District's total spending the 2015 Cash Balance was 27.45 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,330,625

2015-16 General Fund Budget \$ 4,225,000

Difference is 2016-17 allowable budget increase of \$ 105,625 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 84,500 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -3,894 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 3,894.

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2016-2017 BARGAINING INFORMATION

School: HUMBOLDT TABLE ROCK STEINAUER

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.747834
Your District levies an optional Special Building Fund levy of \$ 0.118536
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.866371

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.71 % or \$ 98,132,905

Note: 2015-2016 \$ 813797871 minus 2014-2015 \$ 715,664,966

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,738,158

Your District's Cash Balance on August 31, 2015 was \$ 2,012,422

This was an increase (or decrease) of 15.779 % or \$ 274,264

As a percent of your District's total spending the 2015 Cash Balance was 27.83 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 6,226,879

2015-16 General Fund Budget \$ 6,075,004

Difference is 2016-17 allowable budget increase of \$ 151,875 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 121,500 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -8,896 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 8,896 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2016-2017 BARGAINING INFORMATION

School: HUMPHREY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.276683
Your District levies an optional Special Building Fund levy of \$ 0.040799
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.317482

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.18 % or \$ 102,328,223

Note: 2015-2016 \$ 878,915,989 minus 2014-2015 \$ 776,587,766

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,970,481

Your District's Cash Balance on August 31, 2015 was \$ 2,119,829

This was an increase (or decrease) of 7.579 % or \$ 149,348

As a percent of your District's total spending the 2015 Cash Balance was 48.41 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,339,676

2015-16 General Fund Budget \$ 3,134,472

Difference is 2016-17 allowable budget increase of \$ 205,204 or 4.63 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0.0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 142,638 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 442,904 minus 2015-2016 Certified State Aid**

\$ 300,265 .

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2016-2017 BARGAINING INFORMATION

School: HYANNIS AREA SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.456396
Your District levies an optional Special Building Fund levy of \$ 0.109290
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.565686

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.92 % or \$ 60,004,870

Note: 2015-2016 \$ 462,119,115 minus 2014-2015 \$ 402,114,245

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,256,915

Your District's Cash Balance on August 31, 2015 was \$ 1,347,391

This was an increase (or decrease) of 7.198 % or \$ 90,476

As a percent of your District's total spending the 2015 Cash Balance was 45.38 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,714,519

2015-16 General Fund Budget \$ 2,648,311

Difference is 2016-17 allowable budget increase of \$ 66,208 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 26,314 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 64,590 minus 2015-2016 Certified State Aid**

\$ 38,276

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2016-2017 BARGAINING INFORMATION

School: JOHNSON BROCK PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.620132
Your District levies an optional Special Building Fund levy of \$ 0.064221
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.684353

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.63 % or \$ 56,211,855

Note: 2015-2016 \$ 440,400,699 minus 2014-2015 \$ 384,188,844

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 947,834

Your District's Cash Balance on August 31, 2015 was \$ 1,024,699

This was an increase (or decrease) of 8.110 % or \$ 76,865

As a percent of your District's total spending the 2015 Cash Balance was 24.17 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,206,058

2015-16 General Fund Budget \$ 3,909,755

Difference is 2016-17 allowable budget increase of \$ 296,303 or 17.4 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 78,195 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 43,665 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 498,267 minus 2015-2016 Certified State Aid**

\$ 454,601 .

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2016-2017 BARGAINING INFORMATION

School: JOHNSON CO CENTRAL PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.862677
Your District levies an optional Special Building Fund levy of \$ 0.030303
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.892988

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.02 % or \$ 83,784,564

Note: 2015-2016 \$ 681,585,722 minus 2014-2015 \$ 597,801,158

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,453,513

Your District's Cash Balance on August 31, 2015 was \$ 1,553,279

This was an increase (or decrease) of 6.864 % or \$ 99,766

As a percent of your District's total spending the 2015 Cash Balance was 20.60 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 6,436,529

2015-16 General Fund Budget \$ 6,225,220

Difference is 2016-17 allowable budget increase of \$ 181,309 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 125,104 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -68,055 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 68,055.

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