

2016-2017 BARGAINING INFORMATION

School: FAIRBURY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.860657
Your District levies an optional Special Building Fund levy of \$ 0.058835
Qualified Capital Purpose Undertaking Fund \$ 0.045438
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.964929

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.07 % or \$ 116,153,153

Note: 2015-2016 \$ 1,078,177,178 minus 2014-2015 \$ 962,024,025

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 3,859,557

Your District's Cash Balance on August 31, 2015 was \$ 4,175,921

This was an increase (or decrease) of 8.197 % or \$ 316,364

As a percent of your District's total spending the 2015 Cash Balance was 30.34 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 11,487,051

2015-16 General Fund Budget \$ 11,206,879

Difference is 2016-17 allowable budget increase of \$ 280,172 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 224,138 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -54,257 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 54,257 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: FALLS CITY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.974771
Your District levies an optional Special Building Fund levy of \$ 0.017287
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.992058

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.07 % or \$ 90,028,322

Note: 2015-2016 \$ 903,300,843 minus 2014-2015 \$ 813,272,521

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,424,769

Your District's Cash Balance on August 31, 2015 was \$ 2,873,474

This was an increase (or decrease) of 18.50 % or \$ 448,705

As a percent of your District's total spending the 2015 Cash Balance was 24.32 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 10,334,056

2015-16 General Fund Budget \$ 10,082,006

Difference is 2016-17 allowable budget increase of \$ 252,050 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 201,640 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -56,880 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 133,907 inus 2015-2016 Certified State Aid \$ 190,787.*

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: FILLMORE CENTRAL PUBLIC SCHS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.575000
Your District levies an optional Special Building Fund levy of \$ 0.060000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.635000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.19 % or \$ 62,919,248

Note: 2015-2016 \$ 1,079,973,060 minus 2014-2015 \$ 1,017,053,812

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,301,090

Your District's Cash Balance on August 31, 2015 was \$ 2,244,009

This was an increase (or decrease) of -2.481% or \$ -57,080

As a percent of your District's total spending the 2015 Cash Balance was 25.79 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 6,614,898

2015-16 General Fund Budget \$ 6,258,437

Difference is 2016-17 allowable budget increase of \$ 156,461 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 125,169 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -34,872 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid \$ 34,872.*

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: FORT CALHOUN COMMUNITY SCHS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.945000
Your District levies an optional Special Building Fund levy of \$ 0.068228
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.018228

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.20 % or \$ 17,242,200

Note: 2015-2016 \$ 349,132,883 minus 2014-2015 \$ 331,890,683

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,299,797

Your District's Cash Balance on August 31, 2015 was \$ 2,295,648

This was an increase (or decrease) of -0.180 % or \$ -4,149

As a percent of your District's total spending the 2015 Cash Balance was 29.11 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 8,448,701

2015-16 General Fund Budget \$ 6,690,730

Difference is 2016-17 allowable budget increase of \$ 1,757,971 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 1,597,663 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 4,198,174 minus 2015-2016 Certified State Aid**

\$ 2,600,511

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: FRANKLIN PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.958642
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.958642

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.93 % or \$ 81,213,815

Note: 2015-2016 \$ 488,643,851 minus 2014-2015 \$ 407,430,036

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,064,708

Your District's Cash Balance on August 31, 2015 was \$ 2,375,225

This was an increase (or decrease) of 15.039 % or \$ 310,517

As a percent of your District's total spending the 2015 Cash Balance was 40.72 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,875,931

2015-16 General Fund Budget \$ 4,757,006

Difference is 2016-17 allowable budget increase of \$ 118,925 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 2,476 or 0.05 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 188,072 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 234,031 minus 2015-2016 Certified State Aid**

\$ 45,959 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: FREEMAN PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.825253
Your District levies an optional Special Building Fund levy of \$ 0.049100
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.874353

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.95 % or \$ 74,921,835

Note: 2015-2016 \$ 492,311,666 minus 2014-2015 \$ 417,389,831

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,745,364

Your District's Cash Balance on August 31, 2015 was \$ 2,070,699

This was an increase (or decrease) of 18.40% or \$ 325,335

As a percent of your District's total spending the 2015 Cash Balance was 35.14 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,342,870

2015-16 General Fund Budget \$ 5,047,569

Difference is 2016-17 allowable budget increase of \$ 295,301 or 14.04 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 494,740 or 9.80 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -195,952 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 516,721 minus 2015-2016 Certified State Aid**

\$ 712,673 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: FREMONT PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 1.074400
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.074400

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.67 % or \$ 52,787,702

Note: 2015-2016 \$ 2,028,134,274 minus 2014-2015 \$ 1,975,346,572

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 7,365,436

Your District's Cash Balance on August 31, 2015 was \$ 7,501,494

This was an increase (or decrease) of 1.847 % or \$ 136,058

As a percent of your District's total spending the 2015 Cash Balance was 14.92 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 41,456,547

2015-16 General Fund Budget \$ 37,277,318

Difference is 2016-17 allowable budget increase of \$ 4,179,229 or 16.52 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 745,546 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -649910 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 17,598,382 minus 2015-2016 Certified State Aid**

\$ 18,248,292 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2016-2017 BARGAINING INFORMATION

School: FRIEND PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.803296
Your District levies an optional Special Building Fund levy of \$ 0.139685
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.942981

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.53 % or \$ 49,491,455

Note: 2015-2016 \$ 444,616,793 minus 2014-2015 \$ 395,125,338

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 930,739

Your District's Cash Balance on August 31, 2015 was \$ 885,539

This was an increase (or decrease) of -4.856 % or \$ -45,200

As a percent of your District's total spending the 2015 Cash Balance was 19.94 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,558,806

2015-16 General Fund Budget \$ 3,472,006

Difference is 2016-17 allowable budget increase of \$ 86,800 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -13,093 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 9,227 minus 2015-2016 Certified State Aid**

\$ 22,320 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: FULLERTON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.698872
Your District levies an optional Special Building Fund levy of \$ 0.010248
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.709119

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.24 % or \$ 82,780,833

Note: 2015-2016 \$ 536,714,649 minus 2014-2015 \$ 453,933,816

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,883,089

Your District's Cash Balance on August 31, 2015 was \$ 2,265,856

This was an increase (or decrease) of 20.327 % or \$ 3,827,666

As a percent of your District's total spending the 2015 Cash Balance was 48.71 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,300,110

2015-16 General Fund Budget \$ 3,930,302

Difference is 2016-17 allowable budget increase of \$ 399,808 or 8.87 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 78,606 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -9 773 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 9,773

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: GARDEN COUNTY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.416926
Your District levies an optional Special Building Fund levy of \$ 0.057197
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.474123

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.75 % or \$ 77,110,622

Note: 2015-2016 \$ 681,920,422 minus 2014-2015 \$ 604,809,800

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 5,753,204

Your District's Cash Balance on August 31, 2015 was \$ 5,975,020

This was an increase (or decrease) of 3.85 % or \$ 221,816

As a percent of your District's total spending the 2015 Cash Balance was 87.58 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,314,277

2015-16 General Fund Budget \$ 5,184,660

Difference is 2016-17 allowable budget increase of \$ 129,617 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 86 or 0.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -3,894 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 3894.

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: GERING PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 1.049999
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.049999

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.75 % or \$ 45,475,801

Note: 2015-2016 \$ 719,629,980 minus 2014-2015 \$ 674,154,179

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,950,518

Your District's Cash Balance on August 31, 2015 was \$ 2,611,695

This was an increase (or decrease) of 33.898 % or \$ 661,177

As a percent of your District's total spending the 2015 Cash Balance was 12.84%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 18,480,077

2015-16 General Fund Budget \$ 15,986,000

Difference is 2016-17 allowable budget increase of \$ 2,494,077 or 11.26 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 319,720 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -167,735 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 9,134,041 minus 2015-2016 Certified State Aid**

\$ 9,301,776 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: GIBBON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.855826
Your District levies an optional Special Building Fund levy of \$ 0.013152
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.868978

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.83 % or \$ 85,325,514

Note: 2015-2016 \$ 563,967,469 minus 2014-2015 \$ 478,641,955

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,462,675

Your District's Cash Balance on August 31, 2015 was \$ 3,226,653

This was an increase (or decrease) of 31.022 % or \$ 763,978

As a percent of your District's total spending the 2015 Cash Balance was 34.25 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 7,677,044

2015-16 General Fund Budget \$ 7,489,799

Difference is 2016-17 allowable budget increase of \$ 187,245 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 149,796 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -936,727 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 94,541 minus 2015-2016 Certified State Aid**

\$ 1,031,268.

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: GILTNER PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.459108
Your District levies an optional Special Building Fund levy of \$ 0.025181
Qualified Capital Purpose Undertaking Fund \$ 0.032056
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.516345

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.44 % or \$ 40,439,183

Note: 2015-2016 \$ 393,876,365 minus 2014-2015 \$ 353,437,182

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,384,008

Your District's Cash Balance on August 31, 2015 was \$ 1,115,657

This was an increase (or decrease) of -19.389% or \$ -268,351

As a percent of your District's total spending the 2015 Cash Balance was 35.88 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,870,373

2015-16 General Fund Budget \$ 2,499,052

Difference is 2016-17 allowable budget increase of \$ 37,1321 or 21.92 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 104,229 or 4.17 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 5,104 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 673,583 minus 2015-2016 Certified State Aid**

\$ 668,479 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: GORDON-RUSHVILLE PUBLIC SCHS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.904606
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.931443

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.29 % or \$ 99,443,779

Note: 2015-2016 \$ 750,011,538 minus 2014-2015 \$ 650,567,759

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,443,154

Your District's Cash Balance on August 31, 2015 was \$ 2,783,444

This was an increase (or decrease) of 13.928 % or \$ 340,290

As a percent of your District's total spending the 2015 Cash Balance was 22.08 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 9,594,646

2015-16 General Fund Budget \$ 9,380,630

Difference is 2016-17 allowable budget increase of \$ 234,016 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 187,213 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -906,715 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 906,715

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2016-2017 BARGAINING INFORMATION

School: GOTHENBURG PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.944601
Your District levies an optional Special Building Fund levy of \$ 0.006134
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.950735

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.47 % or \$ 104,078,248

Note: 2015-2016 \$ 823,392,992 minus 2014-2015 \$ 719,314,744

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 6,385,009

Your District's Cash Balance on August 31, 2015 was \$ 5,551,792

This was an increase (or decrease) of -13.05 % or \$ -833,217

As a percent of your District's total spending the 2015 Cash Balance was 45.36 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 11,058,213

2015-16 General Fund Budget \$ 10,788,500

Difference is 2016-17 allowable budget increase of \$ 269,713 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 215,770 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 363,679 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 613,102 minus 2015-2016 Certified State Aid**

\$ 249,423 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: GRAND ISLAND PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 1.040000
Your District levies an optional Special Building Fund levy of \$ 0.010000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.33 % or \$ 175,008,876

Note: 2015-2016 \$ 2,938,020,328 minus 2014-2015 \$ 2,763,011,452

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 25,561,273

Your District's Cash Balance on August 31, 2015 was \$ 24,927,733

This was an increase (or decrease) of -2.479 % or \$ -633,539

As a percent of your District's total spending the 2015 Cash Balance was 23.08 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 90,539,783

2015-16 General Fund Budget \$ 85,999,600

Difference is 2016-17 allowable budget increase of \$ 4,540,183 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 114,420 or 0.13 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 5,860,212 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 53,291,137 minus 2015-2016 Certified State Aid**

\$ 47,430,924

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: GRETNA PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.098354
Your District levies an optional Special Building Fund levy of \$ 0.001646
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0.950000
Your District's Total Levy Subject to the Lid is \$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.55 % or \$ 203,224,619

Note: 2015-2016 \$ 1,962,456,308 minus 2014-2015 \$ 1,759,231,689

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 10,278,631

Your District's Cash Balance on August 31, 2015 was \$ 11,144,491

This was an increase (or decrease) of 8.424 % or \$ 865,859

As a percent of your District's total spending the 2015 Cash Balance was 27.86 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 36,181,390

2015-16 General Fund Budget \$ 32,134,088

Difference is 2016-17 allowable budget increase of \$ 4,047,390 or 13.72 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 642,682 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 1,229,195 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 15,873,458 minus 2015-2016 Certified State Aid**

\$ 14,644,263 .

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