

2016-2017 BARGAINING INFORMATION

School: DAVID CITY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.704927
Your District levies an optional Special Building Fund levy of \$ 0.086593
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.813740

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.46 % or \$ 127,454,086

Note: 2015-2016 \$ 1,239,283,224 minus 2014-2015 \$ 1,111,829,138

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 5,771,074

Your District's Cash Balance on August 31, 2015 was \$ 6,736,409

This was an increase (or decrease) of 16.727 % or \$ 965,334

As a percent of your District's total spending the 2015 Cash Balance was 60.12 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 8,835,090

2015-16 General Fund Budget \$ 8,619,600

Difference is 2016-17 allowable budget increase of \$ 215,49 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 172,392 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -40243 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 64,590 minus 2015-2016 Certified State Aid**

\$ 104,833

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: DESHLER PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.577558
Your District levies an optional Special Building Fund levy of \$ 0.054956
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.632513

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.80 % or \$ 66,857,092

Note: 2015-2016 \$ 55,140,901 minus 2014-2015 \$ 484,551,926

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,759,371

Your District's Cash Balance on August 31, 2015 was \$ 1,940,105

This was an increase (or decrease) of 10.273 % or \$ 180,734

As a percent of your District's total spending the 2015 Cash Balance was 46.55 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,523,719

2015-16 General Fund Budget \$ 3,437,775

Difference is 2016-17 allowable budget increase of \$ 85,944 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -4,952 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 258,361 minus 2015-2016 Certified State Aid**

\$ 263,313.

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: DILLER-ODELL PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.565800
Your District levies an optional Special Building Fund levy of \$ 0.070542
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.636343

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.03 % or \$ 74,261,810

Note: 2015-2016 \$ 644,357,946 minus 2014-2015 \$ 570,096,136

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,268,890

Your District's Cash Balance on August 31, 2015 was \$ 1,586,304

This was an increase (or decrease) of 25.015 % or \$ 317,414

As a percent of your District's total spending the 2015 Cash Balance was 35.13 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,978,657

2015-16 General Fund Budget \$ 3,881,617

Difference is 2016-17 allowable budget increase of \$ 97,040 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 100,951 or 2.60 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -3,894 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 3,894 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: DONIPHAN-TRUMBULL PUBLIC SCHS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.730000
Your District levies an optional Special Building Fund levy of \$ 0.120000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.850000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.87 % or \$ 85,158,295

Note: 2015-2016 \$ 747,042,977 minus 2014-2015 \$ 661,884,682

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,575,163

Your District's Cash Balance on August 31, 2015 was \$ 3,276,297

This was an increase (or decrease) of 27.227 % or \$ 701,134

As a percent of your District's total spending the 2015 Cash Balance was 50.80 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,844,111

2015-16 General Fund Budget \$ 5,211,453

Difference is 2016-17 allowable budget increase of \$ 632,658 or 12.40 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -29,321 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 29,321

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: DORCHESTER PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.617798
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.617798

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.15 % or \$ 46,351,364

Note: 2015-2016 \$ 398,940,735 minus 2014-2015 \$ 352,589,371

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,466,681

Your District's Cash Balance on August 31, 2015 was \$ 2,508,059

This was an increase (or decrease) of 1.677 % or \$ 41,378

As a percent of your District's total spending the 2015 Cash Balance was 57.04 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,868,150

2015-16 General Fund Budget \$ 3,773,805

Difference is 2016-17 allowable budget increase of \$ 94,345 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -3,921 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 3,921

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: DOUGLAS CO WEST COMMUNITY SCHS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.0999939
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0.9500000
Your District's Total Levy Subject to the Lid is \$ 1.049939

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.39 % or \$ 61,140,885

Note: 2015-2016 \$ 888,301,725 minus 2014-2015 \$ 827,160,840

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,852,031

Your District's Cash Balance on August 31, 2015 was \$ 2,676,619

This was an increase (or decrease) of -6.150 % or \$ -175,412

As a percent of your District's total spending the 2015 Cash Balance was 20.50 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 11,728,821

2015-16 General Fund Budget \$ 11,442,752

Difference is 2016-17 allowable budget increase of \$ 286,069 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 228,855 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 99,025 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 4,008,229 minus 2015-2016 Certified State Aid**

\$ 3,909,204 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: DUNDY CO-STRATON PUBLIC SCHS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.514464
Your District levies an optional Special Building Fund levy of \$ 0.000508
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.514972

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.92 % or \$ 129,000,652

Note: 2015-2016 \$ 993,335,856 minus 2014-2015 \$ 864,335,204

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,964,230

Your District's Cash Balance on August 31, 2015 was \$ 1,756,019

This was an increase (or decrease) of -10.60 % or \$ -208,211

As a percent of your District's total spending the 2015 Cash Balance was 25.29 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 6,459,859

2015-16 General Fund Budget \$ 6,302,301

Difference is 2016-17 allowable budget increase of \$ 157,558 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 126,046 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -16,973 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 16,973

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2016-2017 BARGAINING INFORMATION

School: EAST BUTLER PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.590621
Your District levies an optional Special Building Fund levy of \$ 0.054504
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.645124

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.91 % or \$ 83,851,603

Note: 2015-2016 \$ 852,502,931 minus 2014-2015 \$ 768,651,328

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 3,952,716

Your District's Cash Balance on August 31, 2015 was \$ 3,862,680

This was an increase (or decrease) of -2.2778% or \$ -90,036

As a percent of your District's total spending the 2015 Cash Balance was 64.79 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,293,283

2015-16 General Fund Budget \$ 5,164,179

Difference is 2016-17 allowable budget increase of \$ 129,104 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 103,284 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -19,380 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 19,380 .

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2016-2017 BARGAINING INFORMATION

School: ELBA PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.952525
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.952525

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.54 % or \$ 27,848,860

Note: 2015-2016 \$ 163,421,106 minus 2014-2015 \$ 135,572,246

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,182,168

Your District's Cash Balance on August 31, 2015 was \$ 1,405,473

This was an increase (or decrease) of 18.889 % or \$ 223,305

As a percent of your District's total spending the 2015 Cash Balance was 59.29 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,338,021

2015-16 General Fund Budget \$ 2,090,054

Difference is 2016-17 allowable budget increase of \$ 247,967 or 7.56 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 41,801 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -21,083 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 478,262 minus 2015-2016 Certified State Aid**

\$ 499,345

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: ELGIN PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.338854
Your District levies an optional Special Building Fund levy of \$ 0.030303
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.369157

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.98 % or \$ 99,589,340

Note: 2015-2016 \$ 722,761,812 minus 2014-2015 \$ 623,172,472

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,937,086

Your District's Cash Balance on August 31, 2015 was \$ 2,640,431

This was an increase (or decrease) of 36.309 % or \$ 703,345

As a percent of your District's total spending the 2015 Cash Balance was 69.49 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,942,007

2015-16 General Fund Budget \$ 2,870,251

Difference is 2016-17 allowable budget increase of \$ 71,756 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -49,277 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 166,089 minus 2015-2016 Certified State Aid**

\$ 215,366

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: ELKHORN PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.090000
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0.950000
Your District's Total Levy Subject to the Lid is \$ 1.040000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.80 % or \$ 395,155,680

Note: 2015-2016 \$ 4,884,608,690 minus 2014-2015 \$ 4,489,453,010

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 22,619,973

Your District's Cash Balance on August 31, 2015 was \$ 22,829,723

This was an increase (or decrease) of 0.927 % or \$ 209,750

As a percent of your District's total spending the 2015 Cash Balance was 28.84 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 72,240,579

2015-16 General Fund Budget \$ 65,167,217

Difference is 2016-17 allowable budget increase of \$ 7,073,362 or 8.63 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 1,303,344 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 2,795,634 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 30,970,584 minus 2015-2016 Certified State Aid**

\$ 28,174,950

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: ELKHORN PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.090000
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0.950000
Your District's Total Levy Subject to the Lid is \$ 1.040000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.80 % or \$ 395,155,680

Note: 2015-2016 \$ 4,884,608,690 minus 2014-2015 \$ 4,489,453,010

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 22,619,973

Your District's Cash Balance on August 31, 2015 was \$ 22,829,723

This was an increase (or decrease) of 0.927 % or \$ 209,750

As a percent of your District's total spending the 2015 Cash Balance was 28.84 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 72,240,579

2015-16 General Fund Budget \$ 65,167,217

Difference is 2016-17 allowable budget increase of \$ 7,073,362 or 8.63 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 1,303,344 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 2,795,634 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 30,970,584 minus 2015-2016 Certified State Aid**

\$ 28,174,950

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: ELKHORN VALLEY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.684349
Your District levies an optional Special Building Fund levy of \$ 0.123534
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.807883

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.92 % or \$ 76,653,739

Note: 2015-2016 \$ 719,551,091 minus 2014-2015 \$ 642,897,352

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,969,418

Your District's Cash Balance on August 31, 2015 was \$ 3,905,617

This was an increase (or decrease) of 31.528 % or \$ 936199

As a percent of your District's total spending the 2015 Cash Balance was 68.51 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,161,293

2015-16 General Fund Budget \$ 4,059,798

Difference is 2016-17 allowable budget increase of \$ 101,495 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 4 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -9,796 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 9,796

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: ELM CREEK PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.900969
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.902347

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.53 % or \$ 63,185,294

Note: 2015-2016 \$ 371,020,125 minus 2014-2015 \$ 307,834,831

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 873,495

Your District's Cash Balance on August 31, 2015 was \$ 1,066,872

This was an increase (or decrease) of 22.138 % or \$ 193,377

As a percent of your District's total spending the 2015 Cash Balance was 21.51 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,402,144

2015-16 General Fund Budget \$ 4,275,745

Difference is 2016-17 allowable budget increase of \$ 126,399 or 3.65 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 11,085 or 0.26 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -759,112 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 46,136 minus 2015-2016 Certified State Aid**

\$ 805,247

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: ELMWOOD-MURDOCK PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.878719
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.881577

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.70 % or \$ 61,863,400

Note: 2015-2016 \$ 455,942,350 minus 2014-2015 \$ 394,078,950

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,296,600

Your District's Cash Balance on August 31, 2015 was \$ 1,842,832

This was an increase (or decrease) of 42.128 % or \$ 546,233

As a percent of your District's total spending the 2015 Cash Balance was 27.23 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,880,102

2015-16 General Fund Budget \$ 5,736,685

Difference is 2016-17 allowable budget increase of \$ 143,417 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 114,724 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -169,194 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 442,904 minus 2015-2016 Certified State Aid**

\$ 612,098.

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: ELWOOD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.704772
Your District levies an optional Special Building Fund levy of \$ 0.100027
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.804799

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.87 % or \$ 72,454,740

Note: 2015-2016 \$ 456,443,282 minus 2014-2015 \$ 383,988,542

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,388,607

Your District's Cash Balance on August 31, 2015 was \$ 3,325,811

This was an increase (or decrease) of 39.236 % or \$ 937,205

As a percent of your District's total spending the 2015 Cash Balance was 78.30 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,395,880

2015-16 General Fund Budget \$ 3,313,054

Difference is 2016-17 allowable budget increase of \$ 82,82 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 100,040 or 3.02 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -38,152 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 38,152.

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2016-2017 BARGAINING INFORMATION

School: EMERSON-HUBBARD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.953594
Your District levies an optional Special Building Fund levy of \$ 0.030303
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.983897

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.76 % or \$ 65,948,986

Note: 2015-2016 \$ 484,380,558 minus 2014-2015 \$ 418,431,572

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 834,330

Your District's Cash Balance on August 31, 2015 was \$ 1,511,648

This was an increase (or decrease) of 81.181 % or \$ 677,318

As a percent of your District's total spending the 2015 Cash Balance was 27.98 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,250,530

2015-16 General Fund Budget \$ 4,146,859

Difference is 2016-17 allowable budget increase of \$ 103,671 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -25,605 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 27,381 minus 2015-2016 Certified State Aid**

\$ 52,986 .

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2016-2017 BARGAINING INFORMATION

School: EUSTIS-FARNAM PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.589317
Your District levies an optional Special Building Fund levy of \$ 0.025620
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.614937

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.75 % or \$ 59,022,949

Note: 2015-2016 \$ 433,681,533 minus 2014-2015 \$ 374,658,584

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,547,461

Your District's Cash Balance on August 31, 2015 was \$ 1,756,077

This was an increase (or decrease) of 13.481 % or \$ 208,616

As a percent of your District's total spending the 2015 Cash Balance was 38.05 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,371,646

2015-16 General Fund Budget \$ 4,265,020

Difference is 2016-17 allowable budget increase of \$ 106,626 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 56,951 or 1.34 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -21,090 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 230,679 minus 2015-2016 Certified State Aid**

\$ 251,769

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2016-2017 BARGAINING INFORMATION

School: EWING PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.683684
Your District levies an optional Special Building Fund levy of \$ 0.037504
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.721188

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.09 % or \$ 58,449,359

Note: 2015-2016 \$ 301,036,421 minus 2014-2015 \$ 242,587,062

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,411,410

Your District's Cash Balance on August 31, 2015 was \$ 1,705,905

This was an increase (or decrease) of 20.865 % or \$ 294,495

As a percent of your District's total spending the 2015 Cash Balance was 57.10 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,543,112

2015-16 General Fund Budget \$ 2,481,085

Difference is 2016-17 allowable budget increase of \$ 62,027 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 183,778 or 7.41 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -10,662 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid \$ 10,662 .*

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2016-2017 BARGAINING INFORMATION

School: EXETER-MILLIGAN PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.580872
Your District levies an optional Special Building Fund levy of \$ 0.097667
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.678538

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.69 % or \$ 59,591,002

Note: 2015-2016 \$ 674,837,808 minus 2014-2015 \$ 615,246,806

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,195,979

Your District's Cash Balance on August 31, 2015 was \$ 2,543,895

This was an increase (or decrease) of 15.843 % or \$ 347,916

As a percent of your District's total spending the 2015 Cash Balance was 44.77 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,305,174

2015-16 General Fund Budget \$ 4,200,170

Difference is 2016-17 allowable budget increase of \$ 105,004 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -7,622 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid \$ 7,622.*

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