

2016-2017 BARGAINING INFORMATION

School: CALLAWAY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.683855
Your District levies an optional Special Building Fund levy of \$ 0.064830
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.748685

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 26.17 % or \$ 97,751,327

Note: 2015-2016 \$ 471,314,908 minus 2014-2015 \$ 373,563,581

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,537,228

Your District's Cash Balance on August 31, 2015 was \$ 1,770,093

This was an increase (or decrease) of 15.148 % or \$ 232,865

As a percent of your District's total spending the 2015 Cash Balance was 46.85 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,166,400

2015-16 General Fund Budget \$ 3,089,171

Difference is 2016-17 allowable budget increase of \$ 77,229 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 61,783 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -17,530 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 17,530

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: CAMBRIDGE PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.850404
Your District levies an optional Special Building Fund levy of \$ 0.070868
Qualified Capital Purpose Undertaking Fund \$ 0.029528
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.950801

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.96 % or \$ 52,072,360

Note: 2015-2016 \$ 342,077,571 minus 2014-2015 \$ 290,005,211

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,202,919

Your District's Cash Balance on August 31, 2015 was \$ 1,202,721

This was an increase (or decrease) of -.016 % or \$ -198

As a percent of your District's total spending the 2015 Cash Balance was 20.22 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,871,846

2015-16 General Fund Budget \$ 4,753,020

Difference is 2016-17 allowable budget increase of \$ 118,826 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 87,464 or 1.84 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -647,303 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 378,314 minus 2015-2016 Certified State Aid**

\$ 1,025,617

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REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: CEDAR BLUFFS PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.974289
Your District levies an optional Special Building Fund levy of \$ 0.073772
Qualified Capital Purpose Undertaking Fund \$ 0.000005
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.048075

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.36 % or \$ 22,512,043

Note: 2015-2016 \$ 291,699,870 minus 2014-2015 \$ 269,187,827

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,902,692

Your District's Cash Balance on August 31, 2015 was \$ 1,670,498

This was an increase (or decrease) of -12.203 % or \$ -232,194

As a percent of your District's total spending the 2015 Cash Balance was 41.99 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,279,757

2015-16 General Fund Budget \$ 3,407,831

Difference is 2016-17 allowable budget increase of \$ 871,926 or 10.62 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 410,675 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 840,272 minus 2015-2016 Certified State Aid**

\$ 429,597

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2016-2017 BARGAINING INFORMATION

School: CENTENNIAL PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.379493
Your District levies an optional Special Building Fund levy of \$ 0.032986
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.412479

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.21 % or \$ 102,932,636

Note: 2015-2016 \$ 1,530,931,759 minus 2014-2015 \$ 1,427,999,123

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 3,107,511

Your District's Cash Balance on August 31, 2015 was \$ 3,075,062

This was an increase (or decrease) of -1.044 % or \$ -32,449

As a percent of your District's total spending the 2015 Cash Balance was 38.02 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,932,044

2015-16 General Fund Budget \$ 5,787,360

Difference is 2016-17 allowable budget increase of \$ 144,684 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 91,174 or 1.58 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -13,630 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 13,630 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: CENTRAL CITY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.936510
Your District levies an optional Special Building Fund levy of \$ 0.033746
Qualified Capital Purpose Undertaking Fund \$ 0.020248
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.990505

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.84 % or \$ 102,212,403

Note: 2015-2016 \$ 897,964,135 minus 2014-2015 \$ 795,751,732

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 3,524,842

Your District's Cash Balance on August 31, 2015 was \$ 4,224,923

This was an increase (or decrease) of 19.861 % or \$ 700,081

As a percent of your District's total spending the 2015 Cash Balance was 40.24%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 8,453,197

2015-16 General Fund Budget \$ 8,247,021

Difference is 2016-17 allowable budget increase of \$ 206,176 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 164,940 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -28,499 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 82,856 minus 2015-2016 Certified State Aid**

\$ 111,355 .

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2016-2017 BARGAINING INFORMATION

School: CENTRAL VALLEY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.580000
Your District levies an optional Special Building Fund levy of \$ 0.080000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.660000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.28 % or \$ 121,197,471

Note: 2015-2016 \$ 784,273,206 minus 2014-2015 \$ 663,075,735

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,271,593

Your District's Cash Balance on August 31, 2015 was \$ 3,446,274

This was an increase (or decrease) of 51,712% or \$ 1,174,681

As a percent of your District's total spending the 2015 Cash Balance was 53.01 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,864,039

2015-16 General Fund Budget \$ 5,721,014

Difference is 2016-17 allowable budget increase of \$ 143,025 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 52,966 0.93 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -5,196 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 5196.

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: CENTURA PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.891677
Your District levies an optional Special Building Fund levy of \$ 0.141656
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.033332

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.47 % or \$ 80,093,791

Note: 2015-2016 \$ 566,405,319 minus 2014-2015 \$ 486,311,528

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,444,799

Your District's Cash Balance on August 31, 2015 was \$ 2,911,571

This was an increase (or decrease) of 19.092 % or \$ 466,772

As a percent of your District's total spending the 2015 Cash Balance was 31.29 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 6,793,935

2015-16 General Fund Budget \$ 6,628,229

Difference is 2016-17 allowable budget increase of \$ 165,706 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 132,565 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -40,236 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 304,496 minus 2015-2016 Certified State Aid**

\$ 344,732

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: CHADRON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 1.00000
Your District levies an optional Special Building Fund levy of \$ 0.05000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.05000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.97 % or \$ 48,212,838

Note: 2015-2016 \$ 487,892,503 minus 2014-2015 \$ 439,679,665

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,650,658

Your District's Cash Balance on August 31, 2015 was \$ 2,624,722

This was an increase (or decrease) of -0.978 % or \$ -25,936

As a percent of your District's total spending the 2015 Cash Balance was 21.71 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 10,100,819

2015-16 General Fund Budget \$ 9,854,458

Difference is 2016-17 allowable budget increase of \$ 246,361 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 197,089 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -88,538 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 3,953,758 minus 2015-2016 Certified State Aid**

\$ 4,042,296

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: CHAMBERS PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.703715
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.703715

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 35.01 % or \$ 75,540,714

Note: 2015-2016 \$ 291,310,925 minus 2014-2015 \$ 215,770,211

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,453,335

Your District's Cash Balance on August 31, 2015 was \$ 1,831,558

This was an increase (or decrease) of 26.02% or \$ 378,223

As a percent of your District's total spending the 2015 Cash Balance was 63.16 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,709,676

2015-16 General Fund Budget \$ 2,643,586

Difference is 2016-17 allowable budget increase of \$ 66,090 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -48,708 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 83,044 minus 2015-2016 Certified State Aid**

\$ 131,752

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2016-2017 BARGAINING INFORMATION

School: CHASE COUNTY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.483171
Your District levies an optional Special Building Fund levy of \$ 0.022266
Qualified Capital Purpose Undertaking Fund \$ 0.027477
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.532915

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.22 % or \$ 220,360,144

Note: 2015-2016 \$ 1,367,096,050 minus 2014-2015 \$ 1,146,735,906

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2017460

Your District's Cash Balance on August 31, 2015 was \$ 1907030

This was an increase (or decrease) of -5.474 % or \$ -110,430

As a percent of your District's total spending the 2015 Cash Balance was 22.64 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 7,770,243

2015-16 General Fund Budget \$ 7,460,425

Difference is 2016-17 allowable budget increase of \$ 309,818 or 8.49 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 17,816 or 0.24 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -28,908 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 55,363 minus 2015-2016 Certified State Aid**

\$ 84,271.

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2016-2017 BARGAINING INFORMATION

School: CLARKSON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.665700
Your District levies an optional Special Building Fund levy of \$ 0.048950
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.714650

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.99 % or \$ 51,949,448

Note: 2015-2016 \$ 398,553,110 minus 2014-2015 \$ 346,603,662

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 793,898

Your District's Cash Balance on August 31, 2015 was \$ 766,598

This was an increase (or decrease) of -3.439 % or \$ -27,301

As a percent of your District's total spending the 2015 Cash Balance was 20.69 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,958,327

2015-16 General Fund Budget \$ 2,877,713

Difference is 2016-17 allowable budget increase of \$ 80,614 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 57,554 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 40,425 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 46,136 minus 2015-2016 Certified State Aid**

\$ 5,711.

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: CODY-KILGORE PUBLIC SCHS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.949845
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.949845

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.42 % or \$ 26,640,305

Note: 2015-2016 \$ 151,008,161 minus 2014-2015 \$ 124,367,856

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 954,166

Your District's Cash Balance on August 31, 2015 was \$ 898,873

This was an increase (or decrease) of -5.795 % or \$ -55,293

As a percent of your District's total spending the 2015 Cash Balance was 31.40 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,688,153

2015-16 General Fund Budget \$ 2,511,500

Difference is 2016-17 allowable budget increase of \$ 176,653 or 6.42 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 50,230 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -167,791 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 926,014 minus 2015-2016 Certified State Aid**

\$ 1,093,805

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: COLUMBUS PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 1.029007
Your District levies an optional Special Building Fund levy of \$ 0.020987
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.049994

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.33 % or \$ 55,946,731

Note: 2015-2016 \$ 1,737,496,092 minus 2014-2015 \$ 1,681,549,361

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 9,985,857

Your District's Cash Balance on August 31, 2015 was \$ 11,397,079

This was an increase (or decrease) of 14.132% or \$ 1,411,222

As a percent of your District's total spending the 2015 Cash Balance was 28.99%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 33,352,677

2015-16 General Fund Budget \$ 31,422,710

Difference is 2016-17 allowable budget increase of \$ 1,929,967 or 8.96 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 628,454 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -580,857 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 11,949,887 minus 2015-2016 Certified State Aid**

\$ 12,530,744

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: CONESTOGA PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.950000
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.950000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.96 % or \$ 58,927,869

Note: 2015-2016 \$ 716,931,607 minus 2014-2015 \$ 658,003,738

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,474,386

Your District's Cash Balance on August 31, 2015 was \$ 1,906,944

This was an increase (or decrease) of 29.338% or \$ 432,559

As a percent of your District's total spending the 2015 Cash Balance was 21.07 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 6,930,019

2015-16 General Fund Budget \$ 6,066,568

Difference is 2016-17 allowable budget increase of \$ 863,45 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 121,331 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -22,412 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 88,434 minus 2015-2016 Certified State Aid**

\$ 110,846 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2016-2017 BARGAINING INFORMATION

School: COZAD CITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.978978
Your District levies an optional Special Building Fund levy of \$ 0.019935
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.998913

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.67 % or \$ 83,238,543

Note: 2015-2016 \$ 796,440,220 minus 2014-2015 \$ 713,201,677

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,480,665

Your District's Cash Balance on August 31, 2015 was \$ 2,692,232

This was an increase (or decrease) of 8.96 % or \$ 211,567

As a percent of your District's total spending the 2015 Cash Balance was 21.07 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 10,997,306

2015-16 General Fund Budget \$ 10,729,079

Difference is 2016-17 allowable budget increase of \$ 268,227 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 214,582 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -1,046,748 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 1,047,794 minus 2015-2016 Certified State Aid**

\$ 2,094,542

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2016-2017 BARGAINING INFORMATION

School: CRAWFORD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 1.000100
Your District levies an optional Special Building Fund levy of \$ 0.020000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.020100

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -0.20 % or \$ -458,354

Note: 2015-2016 \$ 228,084,464 minus 2014-2015 \$ 228,542,818

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 872,120

Your District's Cash Balance on August 31, 2015 was \$ 1,392,812

This was an increase (or decrease) of 59.704 % or \$ 520,692

As a percent of your District's total spending the 2015 Cash Balance was 35.86 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,411,862

2015-16 General Fund Budget \$ 3,244,256

Difference is 2016-17 allowable budget increase of \$ 167,606 or 6.16 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 26,447 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 654,468 minus 2015-2016 Certified State Aid**

\$ 628,020

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: CREEK VALLEY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.849915
Your District levies an optional Special Building Fund levy of \$ 0.019998
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.869913

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.43 % or \$ 75,607,973

Note: 2015-2016 \$ 445,648,771 minus 2014-2015 \$ 370,040,798

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,233,840

Your District's Cash Balance on August 31, 2015 was \$ 1,421,260

This was an increase (or decrease) of 15.190 % or \$ 187,420

As a percent of your District's total spending the 2015 Cash Balance was 23.89 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,365,608

2015-16 General Fund Budget \$ 5,234,738

Difference is 2016-17 allowable budget increase of \$ 130,868 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 104,695 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -47,612 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 47,612

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2016-2017 BARGAINING INFORMATION

School: CREIGHTON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.793020
Your District levies an optional Special Building Fund levy of \$ 0.009858
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.802878

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.68 % or \$ 57,184,214

Note: 2015-2016 \$ 475245190 minus 2014-2015 \$ 418060976

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 6,207,887

Your District's Cash Balance on August 31, 2015 was \$ 6,155,123

This was an increase (or decrease) of -0.850 % or \$ -52,764

As a percent of your District's total spending the 2015 Cash Balance was 112.83 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,763,469

2015-16 General Fund Budget \$ 4,647,287

Difference is 2016-17 allowable budget increase of \$ 116,182 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 92,946 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -100,222 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 27,681 minus 2015-2016 Certified State Aid**

\$ 127,903.

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2016-2017 BARGAINING INFORMATION

School: CRETE PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 1.038771
Your District levies an optional Special Building Fund levy of \$ 0.010279
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.049442

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.25 % or \$ 74,182,721

Note: 2015-2016 \$ 972,904,725 minus 2014-2015 \$ 898,722,004

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 7,728,603

Your District's Cash Balance on August 31, 2015 was \$ 8,203,320

This was an increase (or decrease) of 6.142 % or \$ 474,717

As a percent of your District's total spending the 2015 Cash Balance was 36.22 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 19,942,839

2015-16 General Fund Budget \$ 17,485,482

Difference is 2016-17 allowable budget increase of \$ 2,457,457 or 5.92 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 349,710 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 1,369,055 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 8,902,934 minus 2015-2016 Certified State Aid**

\$ 7,533,879

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2016-2017 BARGAINING INFORMATION

School: CROFTON COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.749682
Your District levies an optional Special Building Fund levy of \$ 0.012517
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.762199

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.83 % or \$ 60,351,526

Note: 2015-2016 \$ 530,645,934 minus 2014-2015 \$ 470,294,408

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,266,456

Your District's Cash Balance on August 31, 2015 was \$ 1,447,213

This was an increase (or decrease) of 14.273 % or \$ 180,757

As a percent of your District's total spending the 2015 Cash Balance was 26.763 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,599,739

2015-16 General Fund Budget \$ 4,415,438

Difference is 2016-17 allowable budget increase of \$ 184,301 or 6.00 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 88,309 or 2.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -44,389 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 304,496 minus 2015-2016 Certified State Aid**

\$ 348,885 .

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2016-2017 BARGAINING INFORMATION

School: CROSS COUNTY COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.525212
Your District levies an optional Special Building Fund levy of \$ 0.060111
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ _____
Your District's Total Levy Subject to the Lid is \$ 0.585323

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.52 % or \$ 123,992,925

Note: 2015-2016 \$ 831,794,889 minus 2014-2015 \$ 707,801,964

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,831,131

Your District's Cash Balance on August 31, 2015 was \$ 2,940,697

This was an increase (or decrease) of 3.870 % or \$ 1,095,656

As a percent of your District's total spending the 2015 Cash Balance was 41.85 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 6,022,247

2015-16 General Fund Budget \$ 5,875,363

Difference is 2016-17 allowable budget increase of \$ 146,884 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 110,866 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 119,953 minus 2015-2016 Certified State Aid**

\$ 9,087 .

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