

2016-2017 BARGAINING INFORMATION

School: BANCROFT-ROSALIE COMM SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.612427
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0.0024302
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.614857

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.89 % or \$ 53,852,691

Note: 2015-2016 \$ 415,634,291 minus 2014-2015 \$ 361,781,600

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,358,382

Your District's Cash Balance on August 31, 2015 was \$ 1,110,108

This was an increase (or decrease) of -18.277 % or \$ -248,275

As a percent of your District's total spending the 2015 Cash Balance was 27.58 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,450,990

2015-16 General Fund Budget \$ 3,216,200

Difference is 2016-17 allowable budget increase of \$ 234,790 or 9.17 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 64,324 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -96,707 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 258,361 minus 2015-2016 Certified State Aid**

\$ 355,067

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: BANNER COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.952710
Your District levies an optional Special Building Fund levy of \$ 0.010000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.962710

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.48 % or \$ 27,153,573

Note: 2015-2016 \$ 286,202,402 minus 2014-2015 \$ 259,048,829

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 919,747

Your District's Cash Balance on August 31, 2015 was \$ 1,326,728

This was an increase (or decrease) of 44.249 % or \$ 406,981

As a percent of your District's total spending the 2015 Cash Balance was 31.21 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,625,362

2015-16 General Fund Budget \$ 3,536,939

Difference is 2016-17 allowable budget increase of \$ 88,423 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 30,811 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 428,681 minus 2015-2016 Certified State Aid**

\$ 397,870

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: BATTLE CREEK PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.750459
Your District levies an optional Special Building Fund levy of \$ 0.042892
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.793350

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.04 % or \$ 68,909,836

Note: 2015-2016 \$ 641,151,109 minus 2014-2015 \$ 572,241,273

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,452,206

Your District's Cash Balance on August 31, 2015 was \$ 2,793,088

This was an increase (or decrease) of 13,901 % or \$ 340,882

As a percent of your District's total spending the 2015 Cash Balance was 40.34 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,989,685

2015-16 General Fund Budget \$ 5,843,595

Difference is 2016-17 allowable budget increase of \$ 146,090 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -75 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 507,494 minus 2015-2016 Certified State Aid**

\$ 507,569

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: BAYARD PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.997804
Your District levies an optional Special Building Fund levy of \$ 0.051092
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.048896

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.86 % or \$ 16,203,671

Note: 2015-2016 \$ 292,602,103 minus 2014-2015 \$ 276,398,432

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 952,743

Your District's Cash Balance on August 31, 2015 was \$ 921,675

This was an increase (or decrease) of -3.261 % or \$ -31,069

As a percent of your District's total spending the 2015 Cash Balance was 14.33 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,290,813

2015-16 General Fund Budget \$ 5,161,769

Difference is 2016-17 allowable budget increase of \$ 129,044 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 129,044 or 2.50 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -158,361 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 1,939,534 minus 2015-2016 Certified State Aid*

\$ 2,097,895.

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: BEATRICE PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 1.010302
Your District levies an optional Special Building Fund levy of \$ 0.029912
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.040214

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.95 % or \$ 102,329,646

Note: 2015-2016 \$ 1,131,274,591 minus 2014-2015 \$ 1,028,944,945

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 9,014,178

Your District's Cash Balance on August 31, 2015 was \$ 9,265,538

This was an increase (or decrease) of 2.789% or \$ 251,360

As a percent of your District's total spending the 2015 Cash Balance was 31.55 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 25,355,425

2015-16 General Fund Budget \$ 24,737,000

Difference is 2016-17 allowable budget increase of \$ 618425 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0.00 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -448,724 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 5,625,398 minus 2015-2016 Certified State Aid**

\$ 6,074,122

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: BELLEVUE PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.100004
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0.950000
Your District's Total Levy Subject to the Lid is \$ 1.050004

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.83 % or \$ 70,642,013

Note: 2015-2016 \$ 2,567,837,338 minus 2014-2015 \$ 2,497,195,325

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 23,070,226

Your District's Cash Balance on August 31, 2015 was \$ 20,921,359

This was an increase (or decrease) of -9.314 % or \$ -2,148,867

As a percent of your District's total spending the 2015 Cash Balance was 19.62 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 89,680,154

2015-16 General Fund Budget \$ 87,492,833

Difference is 2016-17 allowable budget increase of \$ 2,187,321 or 8.43 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 1,604,556 or 1.83 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -231,237 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 40,860,943 minus 2015-2016 Certified State Aid**

\$ 41,092,180

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: BENNINGTON PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.099022
Your District levies an optional Special Building Fund levy of \$ 0.000978
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0.950000
Your District's Total Levy Subject to the Lid is \$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.45 % or \$ 100,552,972

Note: 2015-2016 \$ 978,436,128 minus 2014-2015 \$ 877,883,156

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 6,624,647

Your District's Cash Balance on August 31, 2015 was \$ 7,462,052

This was an increase (or decrease) of 12.641 % or \$ 837,405

As a percent of your District's total spending the 2015 Cash Balance was 34.58 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 20,009,014

2015-16 General Fund Budget \$ 18,683,136

Difference is 2016-17 allowable budget increase of \$ 1,325,878 or 8.73 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 373,663 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 645,853 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 8,123,678 minus 2015-2016 Certified State Aid**

\$ 7,477,825 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: BERTRAND PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.519182
Your District levies an optional Special Building Fund levy of \$ 0.046742
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.565925

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.20 % or \$ 79,831,870

Note: 2015-2016 \$ 6,050,221 minus 2014-2015 \$ 525,190,323

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,098,028

Your District's Cash Balance on August 31, 2015 was \$ 2,578,044

This was an increase (or decrease) of 22.879 % or \$ 480,016

As a percent of your District's total spending the 2015 Cash Balance was 52.75 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,886,720

2015-16 General Fund Budget \$ 3,791,922

Difference is 2016-17 allowable budget increase of \$ 94,798 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 6 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 2,087 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 9,227 minus 2015-2016 Certified State Aid**

\$ 7,139 .

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REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: BLAIR COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 1.050001
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.050001

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.62 % or \$ 41,751,651

Note: 2015-2016 \$ 1,632,558,066 minus 2014-2015 \$ 1,590,806,415

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 7,332,572

Your District's Cash Balance on August 31, 2015 was \$ 6,954,787

This was an increase (or decrease) of -5.152 % or \$ -377,785

As a percent of your District's total spending the 2015 Cash Balance was 26.14 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 22,927,562

2015-16 General Fund Budget \$ 22,368,353

Difference is 2016-17 allowable budget increase of \$ 559,209 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 447,367 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 74,060 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 1,279,949 minus 2015-2016 Certified State Aid**

\$ 1,205,889 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: BLOOMFIELD COMMUNITY SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.554358
Your District levies an optional Special Building Fund levy of \$ 0.049087
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.603445

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.49 % or \$ 79,274,931

Note: 2015-2016 \$ 559,967,981 minus 2014-2015 \$ 480,693,050

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,183,655

Your District's Cash Balance on August 31, 2015 was \$ 2,519,498

This was an increase (or decrease) of 15.380 % or \$ 335,843

As a percent of your District's total spending the 2015 Cash Balance was 52.36 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,143,392

2015-16 General Fund Budget \$ 4,042,334

Difference is 2016-17 allowable budget increase of \$ 101,058 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 80,847 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -6,045 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 6,045

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: BLUE HILL PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.991621
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.991621

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.0 % or \$ 36,616,327

Note: 2015-2016 \$ 341,752,386 minus 2014-2015 \$ 305,136,059

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 3,318,549

Your District's Cash Balance on August 31, 2015 was \$ 3,376,172

This was an increase (or decrease) of 1.736 % or \$ 57,623

As a percent of your District's total spending the 2015 Cash Balance was 57.88 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,829,662

2015-16 General Fund Budget \$ 4,711,865

Difference is 2016-17 allowable budget increase of \$ 117,797 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 94,237 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -479,735 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 493,919 minus 2015-2016 Certified State Aid**

\$ 973,654

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: BOONE CENTRAL SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.489156
Your District levies an optional Special Building Fund levy of \$ 0.015381
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.504538

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.32 % or \$ 174,495,241

Note: 2015-2016 \$ 1,313,409,969 minus 2014-2015 \$ 1,138,914,728

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 3,303,237

Your District's Cash Balance on August 31, 2015 was \$ 3,206,549

This was an increase (or decrease) of -2.927 % or \$ -96,688

As a percent of your District's total spending the 2015 Cash Balance was 34.14 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 7,997,858

2015-16 General Fund Budget \$ 7,802,788

Difference is 2016-17 allowable budget increase of \$ 195,070 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -75,164 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 221,452 minus 2015-2016 Certified State Aid**

\$ 296,616 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: BRADY PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.979110
Your District levies an optional Special Building Fund levy of \$ 0.025084
Qualified Capital Purpose Undertaking Fund \$ 0.226310
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.026824

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.33 % or \$ 40,082,864

Note: 2015-2016 \$ 258,728,168 minus 2014-2015 \$ 218,645,304

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,050,960

Your District's Cash Balance on August 31, 2015 was \$ 1,526,682

This was an increase (or decrease) of 45.26 % or \$ 475,722

As a percent of your District's total spending the 2015 Cash Balance was 45.23 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,001,060

2015-16 General Fund Budget \$ 2,881,854

Difference is 2016-17 allowable budget increase of \$ 119,206 or 6.17 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 57,637 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -336,623 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 231,530 minus 2015-2016 Certified State Aid**

\$ 568,153

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2016-2017 BARGAINING INFORMATION

School: BRIDGEPORT PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 1.041491
Your District levies an optional Special Building Fund levy of \$ 0
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.041491

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.53 % or \$ 34,758,164

Note: 2015-2016 \$ 567,368,641 minus 2014-2015 \$ 532,610,477

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,122,272

Your District's Cash Balance on August 31, 2015 was \$ 1,522,236

This was an increase (or decrease) of -28.27% or \$ -600,036

As a percent of your District's total spending the 2015 Cash Balance was 15.87 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 8,844,520

2015-16 General Fund Budget \$ 8,628,800

Difference is 2016-17 allowable budget increase of \$ 215,720 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 172,576 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -145,870 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 66,445 minus 2015-2016 Certified State Aid**

\$ 212,315

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: BROKEN BOW PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 1.015002
Your District levies an optional Special Building Fund levy of \$ 0.035000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 1.050002

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 22.59 % or \$ 158,302,044

Note: 2015-2016 \$ 858,960,080 minus 2014-2015 \$ 700,658,036

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,471,175

Your District's Cash Balance on August 31, 2015 was \$ 2,193,346

This was an increase (or decrease) of 49.088 % or \$ 722,171

As a percent of your District's total spending the 2015 Cash Balance was 18.92 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 8,944,208

2015-16 General Fund Budget \$ 8,726,058

Difference is 2016-17 allowable budget increase of \$ 218,151 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 174,521 or 2.0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -665,209 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 97,693 minus 2015-2016 Certified State Aid**

\$ 762,902 .

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THE USE OF THIS DOCUMENT.**

2016-2017 BARGAINING INFORMATION

School: BRUNING-DAVENPORT UNIFIED SYS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.434083
Your District levies an optional Special Building Fund levy of \$ 0.040000
Qualified Capital Purpose Undertaking Fund \$ 0
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.474083

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.04 % or \$ 104,422,579

Note: 2015-2016 \$ 905,388,081 minus 2014-2015 \$ 800,965,502

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,650,326

Your District's Cash Balance on August 31, 2015 was \$ 1,885,609

This was an increase (or decrease) of 14.257 % or \$ 235,283

As a percent of your District's total spending the 2015 Cash Balance was 44.18 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,552,154

2015-16 General Fund Budget \$ 3,465,516

Difference is 2016-17 allowable budget increase of \$ 86,638 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 557 or 0.02 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -2,596 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid**

\$ 2,596 .

CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.

2016-2017 BARGAINING INFORMATION

School: BURWELL PUBLIC SCHOOLS

CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is \$ 0.820092
Your District levies an optional Special Building Fund levy of \$ 0.007736
Qualified Capital Purpose Undertaking Fund \$ 0.007736
Learning Community General Fund Levy \$ 0
Your District's Total Levy Subject to the Lid is \$ 0.835565

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 28.86 % or \$ 90,661,130

Note: 2015-2016 \$ 404,750,312 minus 2014-2015 \$ 314,089,182

2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,216,706

Your District's Cash Balance on August 31, 2015 was \$ 1,543,776

This was an increase (or decrease) of 26.882 % or \$ 327,070

As a percent of your District's total spending the 2015 Cash Balance was 26.70 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 5,127,072

2015-16 General Fund Budget \$ 5,002,021

Difference is 2016-17 allowable budget increase of \$ 125,051 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -687,797 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 332,178 minus 2015-2016 Certified State Aid**

\$ 1,019,975.

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