

# 2016-2017 BARGAINING INFORMATION

School: ADAMS CENTRAL PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.493666  
Your District levies an optional Special Building Fund levy of ..... \$ 0.023322  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.516988

Note: The State Levy Limit is  
\$1.05 (unless you have had a levy override). Bond fund levies not included in total.

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.11 % or \$ 227,356,137

Note: 2015-2016 \$ 1,732,450,374 minus 2014-2015 \$ 1,505,094,237

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 6,792,999

Your District's Cash Balance on August 31, 2015 was \$ 5,774,918

This was an increase (or decrease) of -14.987 % or \$ -1,018,081

As a percent of your District's total spending the 2015 Cash Balance was 43.10 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 10,735,721

2015-16 General Fund Budget \$ 10,473,874

Difference is 2016-17 allowable budget increase of \$ 261,847 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 3,872 or 0.04 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 82,674 for 2016-17.

Calculation: Note: 2016-2017 Certified State Aid \$ 119,953 minus 2015-2016 Certified State Aid\*

\$ 37,279

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# 2016-2017 BARGAINING INFORMATION

School: AINSWORTH COMMUNITY SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.848201  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.848201

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.24 % or \$ 105,784,931

*Note: 2015-2016 \$ 655,532,230 minus 2014-2015 \$ 549,747,299*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 4,003,602

Your District's Cash Balance on August 31, 2015 was \$ 3,738,453

This was an increase (or decrease) of -6.62 % or \$ -265,149

As a percent of your District's total spending the 2015 Cash Balance was 40.20 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 7,898,693

2015-16 General Fund Budget \$ 7,706,042

Difference is 2016-17 allowable budget increase of \$ 192,651 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -47,819 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid\**

*\$ 47,819*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2016-2017 BARGAINING INFORMATION

School: ALLEN CONSOLIDATED SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.847419  
Your District levies an optional Special Building Fund levy of ..... \$ 0.005794  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.014577  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.868948

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.15 % or \$ 56,027,859

*Note: 2015-2016 \$ 348,648,048 minus 2014-2015 \$ 292,620,189*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,547,484

Your District's Cash Balance on August 31, 2015 was \$ 2,069,378

This was an increase (or decrease) of 33.725 % or \$ 521,894

As a percent of your District's total spending the 2015 Cash Balance was 55.89 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,229,344

2015-16 General Fund Budget \$ 3,059,153

Difference is 2016-17 allowable budget increase of \$ 170,191 or 6.19 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 61,183 or 2.0 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -74,842 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 147,635 minus 2015-2016 Certified State Aid\**

*\$ 222,477*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2016-2017 BARGAINING INFORMATION

School: ALLIANCE PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 1.006478  
Your District levies an optional Special Building Fund levy of ..... \$ 0.043522  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.050001

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.24 % or \$ 70,655,359

*Note: 2015-2016 \$ 928,366,168 minus 2014-2015 \$ 857,710,809*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 864,563

Your District's Cash Balance on August 31, 2015 was \$ 1,801,031

This was an increase (or decrease) of 108.317 % or \$ 936,468

As a percent of your District's total spending the 2015 Cash Balance was 10.09 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 14,814,321

2015-16 General Fund Budget \$ 14,452,996

Difference is 2016-17 allowable budget increase of \$ 361,325 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 289,060 or 2.0 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -768,801 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 3,351,015 minus 2015-2016 Certified State Aid\**

*\$ 4,119,816*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2016-2017 BARGAINING INFORMATION

School: ALMA PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.959999  
Your District levies an optional Special Building Fund levy of ..... \$ 0.045000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.004999

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) \_\_\_\_\_ % or \$ 32,722,238

*Note: 2015-2016 \$ 33,286,033 minus 2014-2015 \$ 300,138,095*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,116,702

Your District's Cash Balance on August 31, 2015 was \$ 1,383,616

This was an increase (or decrease) of 23.90 % or \$ 266,914

As a percent of your District's total spending the 2015 Cash Balance was 25.51 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,468,138

2015-16 General Fund Budget \$ 4,359,159

Difference is 2016-17 allowable budget increase of \$ 108,979 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 237,385 or 5.45 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 37,725 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 274,490 minus 2015-2016 Certified State Aid\**

*\$ 236,764*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2016-2017 BARGAINING INFORMATION

School: AMHERST PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.648960  
Your District levies an optional Special Building Fund levy of ..... \$ 0.049956  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.698917

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 31.12 % or \$ 75,581,341

*Note: 2015-2016 \$ 318,457,938 minus 2014-2015 \$ 242,876,597*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,387,544

Your District's Cash Balance on August 31, 2015 was \$ 1,935,812

This was an increase (or decrease) of 39.514 % or \$ 548,268

As a percent of your District's total spending the 2015 Cash Balance was 41.29 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,706,144

2015-16 General Fund Budget \$ 4,208,769

Difference is 2016-17 allowable budget increase of \$ 497,379 or 10.6%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 84,175 or 2.0 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 202,474 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 1,540,936 minus 2015-2016 Certified State Aid\**

*\$ 1,338,462*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2016-2017 BARGAINING INFORMATION

School: ANSELMO-MERNA PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.512877  
Your District levies an optional Special Building Fund levy of ..... \$ 0.023016  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.030860  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.566755

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 22.42 % or \$ 108,492,782

*Note: 2015-2016 \$ 592,447,502 minus 2014-2015 \$ 483,954,720*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 722,269

Your District's Cash Balance on August 31, 2015 was \$ 736,508

This was an increase (or decrease) of 1.971 % or \$ 14,239

As a percent of your District's total spending the 2015 Cash Balance was 18.29 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,700,160

2015-16 General Fund Budget \$ 3,609,912

Difference is 2016-17 allowable budget increase of \$ 90,248 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 72,198 or 2.0 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 47,705 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 332,178 minus 2015-2016 Certified State Aid\**

*\$ 284,473*

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# 2016-2017 BARGAINING INFORMATION

School: ANSLEY PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.808093  
Your District levies an optional Special Building Fund levy of ..... \$ 0.018915  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.827008

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.79 % or \$ 66,708,047

*Note: 2015-2016 \$ 347,113,554 minus 2014-2015 \$ 280,405,507*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,171,159

Your District's Cash Balance on August 31, 2015 was \$ 1,583,883

This was an increase (or decrease) of 35.241 % or \$ 412,724

As a percent of your District's total spending the 2015 Cash Balance was 41.94 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,173,655

2015-16 General Fund Budget \$ 3,096,249

Difference is 2016-17 allowable budget increase of \$ 77,406 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 2,156 or 0.07 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -19,900 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid\**

\$ 19,900

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**



# 2016-2017 BARGAINING INFORMATION

School: ARAPAHOE PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.750526  
Your District levies an optional Special Building Fund levy of ..... \$ 0.040498  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.791024

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.0 % or \$ 76,097,392

*Note: 2015-2016 \$ 498,836,053 minus 2014-2015 \$ 422,738,661*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,532,606

Your District's Cash Balance on August 31, 2015 was \$ 2,462,944

This was an increase (or decrease) of 60.7 % or \$ 930,338

As a percent of your District's total spending the 2015 Cash Balance was 43.72 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 4,482,526

2015-16 General Fund Budget \$ 4,373,196

Difference is 2016-17 allowable budget increase of \$ 109,330 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 65,597 or 1.50 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -44,855 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0.00 minus 2015-2016 Certified State Aid\**

\$ 44,855

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2016-2017 BARGAINING INFORMATION

School: ARCADIA PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.950443  
Your District levies an optional Special Building Fund levy of ..... \$ 0.024410  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.974853

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.13 % or \$ 26,576,458

*Note: 2015-2016 \$ 165,519,358 minus 2014-2015 \$ 138,942,900*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 965,248

Your District's Cash Balance on August 31, 2015 was \$ 1,166,141

This was an increase (or decrease) of 20.813 % or \$ 200,893

As a percent of your District's total spending the 2015 Cash Balance was 41.76 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,507,483

2015-16 General Fund Budget \$ 2,410,411

Difference is 2016-17 allowable budget increase of \$ 97,05 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0.0 or 0 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -93,153 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 689,627 minus 2015-2016 Certified State Aid\**

*\$ 782,780*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2016-2017 BARGAINING INFORMATION

School: ARLINGTON PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.950034  
Your District levies an optional Special Building Fund levy of ..... \$ 0.025252  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.975286

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.72 % or \$ 61,486,988

*Note: 2015-2016 \$ 635,224,744 minus 2014-2015 \$ 573,737,756*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,875,533

Your District's Cash Balance on August 31, 2015 was \$ 3,029,868

This was an increase (or decrease) of 5.367 % or \$ 154,336

As a percent of your District's total spending the 2015 Cash Balance was 35.36 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 7,280,840

2015-16 General Fund Budget \$ 7,103,259

Difference is 2016-17 allowable budget increase of \$ 177,581 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 9,174 or 0.13 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ 203,364 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 566,034 minus 2015-2016 Certified State Aid\**

*\$ 362,670*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2016-2017 BARGAINING INFORMATION

School: ARNOLD PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.608015  
Your District levies an optional Special Building Fund levy of ..... \$ 0.047155  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.655170

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.43 % or \$ 76,799,258

*Note: 2015-2016 \$ 404,627,244 minus 2014-2015 \$ 327,827,986*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,125,589

Your District's Cash Balance on August 31, 2015 was \$ 1,075,946

This was an increase (or decrease) of -49.642 % or \$ -4,410.

As a percent of your District's total spending the 2015 Cash Balance was 36.04 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,648,858

2015-16 General Fund Budget \$ 2,584,252

Difference is 2016-17 allowable budget increase of \$ 64,606 or 2.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 51,685 or 2.0 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -6,863 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid\**

\$ 6,863

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2016-2017 BARGAINING INFORMATION

School: ARTHUR COUNTY SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.920242  
Your District levies an optional Special Building Fund levy of ..... \$ 0.036394  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.956635

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.53 % or \$ 33,096,502

*Note: 2015-2016 \$ 194,283,611 minus 2014-2015 \$ 161,187,109*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 776,322

Your District's Cash Balance on August 31, 2015 was \$ 698,243

This was an increase (or decrease) of -10.058 % or \$ -78,079

As a percent of your District's total spending the 2015 Cash Balance was 24.80 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 2,542,289

2015-16 General Fund Budget \$ 2,480,282

Difference is 2016-17 allowable budget increase of \$ 62,007 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 49,608 or 2.0 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -210,747 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 166,089 minus 2015-2016 Certified State Aid\**

*\$ 376,835*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2016-2017 BARGAINING INFORMATION

School: ASHLAND-GREENWOOD PUBLIC SCHS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.950013  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.950013

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.64 % or \$ 62,229,208

*Note: 2015-2016 \$ 708,028,391 minus 2014-2015 \$ 645,799,183*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 5,809,227

Your District's Cash Balance on August 31, 2015 was \$ 6,696,160

This was an increase (or decrease) of 15.268 % or \$ 886,933

As a percent of your District's total spending the 2015 Cash Balance was 51.40 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 11,828,191

2015-16 General Fund Budget \$ 11,539,699

Difference is 2016-17 allowable budget increase of \$ 288,492 or 3.64 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 83,268 or 0.72 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -87,905 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 2,039,858 minus 2015-2016 Certified State Aid\**

*\$ 2,127,763*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# 2016-2017 BARGAINING INFORMATION

School: AUBURN PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 1.002520  
Your District levies an optional Special Building Fund levy of ..... \$ 0.047335  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.049855

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.64 % or \$ 58,497,489

*Note: 2015-2016 \$ 608,177,532 minus 2014-2015 \$ 549,680,043*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,242,675

Your District's Cash Balance on August 31, 2015 was \$ 2,646,773

This was an increase (or decrease) of 18.019 % or \$ 404,098

As a percent of your District's total spending the 2015 Cash Balance was 22.47 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 8,777,113

2015-16 General Fund Budget \$ 8,521,066

Difference is 2016-17 allowable budget increase of \$ 256,047 or 5.71 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 170,421 or 2.0 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -526,868 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 2,114,233 minus 2015-2016 Certified State Aid\**

*\$ 2,641,102*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# 2016-2017 BARGAINING INFORMATION

School: AURORA PUBLIC SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.760660  
Your District levies an optional Special Building Fund levy of ..... \$ 0.008736  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.769396

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.03 % or \$ 158,104,023

*Note: 2015-2016 \$ 1,734,458,942 minus 2014-2015 \$ 1,576,354,919*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 2,961,640

Your District's Cash Balance on August 31, 2015 was \$ 5,383,988

This was an increase (or decrease) of 81.791 % or \$ 2,422,347

As a percent of your District's total spending the 2015 Cash Balance was 35.35 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 12,213,855

2015-16 General Fund Budget \$ 11,869,239

Difference is 2016-17 allowable budget increase of \$ 344,61 or 3.08 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 38,117 or 0.32 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -53,168 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid\**

\$ 53,168

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# 2016-2017 BARGAINING INFORMATION

School: AXTELL COMMUNITY SCHOOLS

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## CURRENT YEAR/2015-2016 - LEVIES

Your District's General Fund Levy is ..... \$ 0.549173  
Your District levies an optional Special Building Fund levy of ..... \$ 0.047952  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.59712520

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2015-2016 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.43 % or \$ 113,726,918

*Note: 2015-2016 \$ 579,226,083 minus 2014-2015 \$ 465,499,165*

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## 2014-2015 - CASH BALANCES

Your District's Cash Balance on August 31, 2014 was \$ 1,949,069

Your District's Cash Balance on August 31, 2015 was \$ 2,527,930

This was an increase (or decrease) of 29.699 % or \$ 578,861

As a percent of your District's total spending the 2015 Cash Balance was 57.24 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2016-2017 - ALLOWABLE BUDGET GROWTH

2016-17 Certified Budget Authority \$ 3,694,128

2015-16 General Fund Budget \$ 3,604,027

Difference is 2016-17 allowable budget increase of \$ 90,101 or 2.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 72,081 or 2.00 % is available.

## 2016-2017 STATE AID

Your State Aid will increase (decrease) \$ -93,194 for 2016-17.

*Calculation: Note: 2016-2017 Certified State Aid \$ 0 minus 2015-2016 Certified State Aid\**

\$ 93,194

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