

2015-2016 BARGAINING INFORMATION

School: TEKAMAH-HERMAN COMMUNITY SCHS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.809198
Your District levies an optional Special Building Fund levy of\$ 0.085775
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.894973

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.11% or \$ 74,381,291

Note: 2014-2015 \$ 743,810,116 minus 2013-2014 \$ 669,428,825

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 2,477,731

Your District's Cash Balance on August 31, 2014 was \$ 1,704,345

This was an increase (or decrease) of \$ -773,385 or -31.213%

As a percent of your District's total spending the 2014 Cash Balance was 24.71%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 6,773,486

2014-15 General Fund Budget \$ 6,608,279

Difference is 2015-16 allowable budget increase of \$ 165,207 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 132,166
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (13,220) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 44,178 minus \$ 57,398 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2015-2016 BARGAINING INFORMATION

School: THAYER CENTRAL COMMUNITY SCHS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.727564
Your District levies an optional Special Building Fund levy of\$ 0.140029
Qualified Capital Purpose Undertaking Fund\$ 0.001931
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.869524

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 29.21% or \$ 160,732,010

Note: 2014-2015 \$ 710,940,270 minus 2013-2014 \$ 550,208,260

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,249,598

Your District's Cash Balance on August 31, 2014 was \$ 1,262,353

This was an increase (or decrease) of \$ 12,755 or 1.021%

As a percent of your District's total spending the 2014 Cash Balance was 21.94%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 5,729,887

2014-15 General Fund Budget \$ 5,590,134

Difference is 2015-16 allowable budget increase of \$ 139,753 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 111,803
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (13,053) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 9,736 minus \$ 22,789 2014-2015 Certified State Aid.

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2015-2016 BARGAINING INFORMATION

School: THEDFORD PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.830182
Your District levies an optional Special Building Fund levy of\$ 0.062397
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.892580

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.54% or \$ 11,918,572

Note: 2014-2015 \$ 194,258,257 minus 2013-2014 \$ 182,339,685

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,131,539

Your District's Cash Balance on August 31, 2014 was \$ 1,064,379

This was an increase (or decrease) of \$ -67,159 or -5.935%

As a percent of your District's total spending the 2014 Cash Balance was 49.17%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 3,403,796

2014-15 General Fund Budget \$ 3,148,867

Difference is 2015-16 allowable budget increase of \$ 254,929 or 8.10%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 62,977
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 58,460 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 154,352 minus \$ 95,892 2014-2015 Certified State Aid.

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2015-2016 BARGAINING INFORMATION

School: TRI COUNTY PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.613144
Your District levies an optional Special Building Fund levy of\$ 0.036125
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.649269

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.91% or \$ 126,222,253

Note: 2014-2015 \$ 793,809,394 minus 2013-2014 \$ 667,587,141

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 2,386,762

Your District's Cash Balance on August 31, 2014 was \$ 2,081,793

This was an increase (or decrease) of \$ -304,969 or 12.778%

As a percent of your District's total spending the 2014 Cash Balance was 35.86%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 5,198,207

2014-15 General Fund Budget \$ 5,071,421

Difference is 2015-16 allowable budget increase of \$ 126,786 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0
or 0.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 17,596 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 249,224 minus \$ 231,628 2014-2015 Certified State Aid.

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2015-2016 BARGAINING INFORMATION

School: TWIN RIVER PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.668918
Your District levies an optional Special Building Fund levy of\$ 0.084731
Qualified Capital Purpose Undertaking Fund\$ 0.001573
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.755222

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.43% or \$ 153,582,948

Note: 2014-2015 \$ 870,254,698 minus 2013-2014 \$ 716,671,750

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 3,737,358

Your District's Cash Balance on August 31, 2014 was \$ 4,179,105

This was an increase (or decrease) of \$ 441,747 or 11.820%

As a percent of your District's total spending the 2014 Cash Balance was 64.19%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 7,018,757

2014-15 General Fund Budget \$ 6,758,214

Difference is 2015-16 allowable budget increase of \$ 260,543 or 3.86%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 135,164
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (11,551) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 8,438 minus \$ 19,989 2014-2015 Certified State Aid.

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2015-2016 BARGAINING INFORMATION

School: UMO N HO N NATION PUBLIC SCHS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 1.000003
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.000003

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 25.66% or \$ 3,426,591

Note: 2014-2015 \$ 16,778,630 minus 2013-2014 \$ 13,352,039

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 432,445

Your District's Cash Balance on August 31, 2014 was \$ 1,757,736

This was an increase (or decrease) of \$ 1,325,291 or 306.465%

As a percent of your District's total spending the 2014 Cash Balance was 23.61%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 4,947,898

2014-15 General Fund Budget \$ 4,779,637

Difference is 2015-16 allowable budget increase of \$ 168,261 or 3.52%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 95,593
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 212,083 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 4,892,308 minus \$ 4,680,225 2014-2015 Certified State Aid.

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2015-2016 BARGAINING INFORMATION

School: VALENTINE COMMUNITY SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.908400
Your District levies an optional Special Building Fund levy of\$ 0.005751
Qualified Capital Purpose Undertaking Fund\$ 0.001438
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.915589

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.43% or \$ 45,217,654

Note: 2014-2015 \$ 878,154,153 minus 2013-2014 \$ 832,936,499

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 5,195,389

Your District's Cash Balance on August 31, 2014 was \$ 4,959,818

This was an increase (or decrease) of \$ -235,571 or -4.534%

As a percent of your District's total spending the 2014 Cash Balance was 52.77%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 10,513,213

2014-15 General Fund Budget \$ 10,256,793

Difference is 2015-16 allowable budget increase of \$ 256,420 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 205,136
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (26,555) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 21,419 minus \$ 47,974 2014-2015 Certified State Aid.

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