School: PALMER PUBLIC SCHOOLS

<b>CURRENT</b>	YEAR/2014	4-2015 - I	<b>LEVIES</b>
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### **2014-2015 - VALUATION CHANGE**

Your District's Valuation increased (or decreased) 24.68% or \$49,347,927

Note: 2014-2015 \$ 249,276,623 minus 2013-2014 \$ 199,928,696

#### **2013-2014 - CASH BALANCES**

Your District's Cash Balance on August 31, 2013 was \$ 1,245,199

Your District's Cash Balance on August 31, 2014 was \$ 1,245,156

This was an increase (or decrease) of \$ -43 or -0.003%

As a percent of your District's total spending the 2014 Cash Balance was 39.14%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 (	Certified	<b>Budget Au</b>	ıthority \$	3,423,972

2014-15 General Fund Budget \$ 3,296,697

Difference is 2015-16 allowable budget increase of \$ 127,275 or 3.86%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0.00% is available.

#### **2015-2016 STATE AID**

Your State Aid will increase (decrease) \$ (224,486) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 867,375 minus \$ 1,091,862 2014-2015 Certified State Aid.

School: PALMYRA DISTRICT O R 1

#### **CURRENT YEAR/2014-2015 - LEVIES**

### **2014-2015 - VALUATION CHANGE**

Your District's Valuation increased (or decreased) 11.27% or \$45,372,567

Note: 2014-2015 \$ 448,089,333 minus 2013-2014 \$ 402,716,766

#### **2013-2014 - CASH BALANCES**

Your District's Cash Balance on August 31, 2013 was \$ 2,041,296

Your District's Cash Balance on August 31, 2014 was \$2,314,025

This was an increase (or decrease) of \$ 272,729 or 13.361%

As a percent of your District's total spending the 2014 Cash Balance was 44.83%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ <u>5,674,383</u>	
2014-15 General Fund Budget \$ <u>5,535,983</u>	

Difference is 2015-16 allowable budget increase of \$ 138,400 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0.00% is available.

#### **2015-2016 STATE AID**

Your State Aid will increase (decrease) \$ 49,108 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 486,555 minus \$ 437,447 2014-2015 Certified State Aid.

School: PAPILLION-LA VISTA PUBLIC SCHS

#### **CURRENT YEAR/2014-2015 - LEVIES**

### **2014-2015 - VALUATION CHANGE**

Your District's Valuation increased (or decreased) 4.19% or \$ 178,373,724

Note: 2014-2015 \$ 4,433,295,979 minus 2013-2014 \$ 4,254,922,255

#### **2013-2014 - CASH BALANCES**

Your District's Cash Balance on August 31, 2013 was \$ 20,601,813

Your District's Cash Balance on August 31, 2014 was \$ 16,571,949

This was an increase (or decrease) of \$ -4,029,864 or \_-19.561%

As a percent of your District's total spending the 2014 Cash Balance was 16.84%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ <u>103,833,622</u>

2014-15 General Fund Budget \$ 100,859,258

Difference is 2015-16 allowable budget increase of \$ 2,974,364 or 2.95%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 2,017,185 or 2.00% is available.

#### 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 4,921,326 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 41,964,885 minus \$ 37,043,559 2014-2015 Certified State Aid.

School: PAWNEE CITY PUBLIC SCHOOLS

<b>CURRENT</b>	<b>YEAR/201</b>	4-2015 -	<b>LEVIES</b>
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## 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.65% or \$25,917,359

Note: 2014-2015 \$ <u>269,182,149</u> minus 2013-2014 \$ <u>243,264,790</u>

#### **2013-2014 - CASH BALANCES**

Your District's Cash Balance on August 31, 2013 was \$ 948,704

Your District's Cash Balance on August 31, 2014 was \$ 1,058,944

This was an increase (or decrease) of \$ 110,240 or 11.620%

As a percent of your District's total spending the 2014 Cash Balance was 28.29%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 3,823,258	_
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2014-15 General Fund Budget \$ 3,660,600

Difference is 2015-16 allowable budget increase of \$ 162,658 or 4.44%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 73,212 or 2.00% is available.

#### 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ <u>(154,730)</u> for 2015-16										
	Your	State A	Aid v	will increase	(decrease)	\$_	(154,730)	)	for 2015-1	16.

Calculation: 2015-2016 Certified State Aid \$829,598 minus \$984,328 2014-2015 Certified State Aid.

School: PAXTON CONSOLIDATED SCHOOLS

### **2014-2015 - VALUATION CHANGE**

Your District's Valuation increased (or decreased) 23.82% or \$75,303,360

Note: 2014-2015 \$ 391,396,356 minus 2013-2014 \$ 316,092,996

#### **2013-2014 - CASH BALANCES**

Your District's Cash Balance on August 31, 2013 was \$ 1,817,304

Your District's Cash Balance on August 31, 2014 was \$ 1,421,700

This was an increase (or decrease) of \$ -395,605 or \_-21.769%

As a percent of your District's total spending the 2014 Cash Balance was 43.86%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ <u>3,294,500</u>	
2014-15 General Fund Budget \$ <u>3,214,146</u>	
Difference is 2015-16 allowable budget increase of \$ 80,354 or 2.50%.	
Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0	
or <u>0.00%</u> is available.	

#### **2015-2016 STATE AID**

Your State Aid will increase (decrease) \$ _	(65,829)	for 2015-16.
Calculation: 2015-2016 Certified State Aid \$ 449,360	minus <u>\$ 515,188</u>	2014-2015 Certified State Aid.

School: PENDER PUBLIC SCHOOLS

#### **CURRENT YEAR/2014-2015 - LEVIES**

## 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 30.42% or \$123,645,291

Note: 2014-2015 \$ 530,091,061 minus 2013-2014 \$ 406,445,770

#### **2013-2014 - CASH BALANCES**

Your District's Cash Balance on August 31, 2013 was \$ 1,389,659

Your District's Cash Balance on August 31, 2014 was \$ 1,859,589

This was an increase (or decrease) of \$ 469,930 or 33.816%

As a percent of your District's total spending the 2014 Cash Balance was 41.38%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2015-2016 - ALLOWABLE BUDGET GROWTH

2014-15 General Fund Budget \$ 4,595,967

Difference is 2015-16 allowable budget increase of \$ 114,899 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0.00% is available.

#### 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (84,858) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 329,192 minus \$ 414,051 2014-2015 Certified State Aid.

School: PERKINS COUNTY SCHOOLS

#### **CURRENT YEAR/2014-2015 - LEVIES**

### **2014-2015 - VALUATION CHANGE**

Your District's Valuation increased (or decreased) 28.22% or \$233,228,457

Note: 2014-2015 \$ 1,059,695,367 minus 2013-2014 \$ 826,466,910

#### **2013-2014 - CASH BALANCES**

Your District's Cash Balance on August 31, 2013 was \$ 1,259,816

Your District's Cash Balance on August 31, 2014 was \$ 1,710,312

This was an increase (or decrease) of \$ 450,496 or 35.759%

As a percent of your District's total spending the 2014 Cash Balance was 27.94%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16	Certified	<b>Budget Au</b>	thority \$	7,454,123
		_		

2014-15 General Fund Budget \$ 7,272,315

Difference is 2015-16 allowable budget increase of \$ 181,808 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 145,446 or 2.00% is available.

#### **2015-2016 STATE AID**

Your State Aid will increase (decrease) \$ (10,868) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 7,789 minus \$ 18,657 2014-2015 Certified State Aid.

School: PIERCE PUBLIC SCHOOLS

#### **CURRENT YEAR/2014-2015 - LEVIES**

### **2014-2015 - VALUATION CHANGE**

Your District's Valuation increased (or decreased) 29.53% or \$ 164,107,618

Note: 2014-2015 \$ 719,857,158 minus 2013-2014 \$ 555,749,540

#### **2013-2014 - CASH BALANCES**

Your District's Cash Balance on August 31, 2013 was \$ 1,743,874

Your District's Cash Balance on August 31, 2014 was \$2,132,681

This was an increase (or decrease) of \$ 388,807 or 22.296%

As a percent of your District's total spending the 2014 Cash Balance was 28.40%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Author	rity \$ <u>7,431,393</u>
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2014-15 General Fund Budget \$ 7,024,200

Difference is 2015-16 allowable budget increase of \$ 407,193 or 5.80%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 140,484 or 2.00% is available.

#### **2015-2016 STATE AID**

Your State Aid will increase (	(decrease) \$ <sub>-</sub>	(808,621	)for 2015-16

Calculation: 2015-2016 Certified State Aid \$ 225,828 minus \$ 1,034,449 2014-2015 Certified State Aid.

School: PLAINVIEW PUBLIC SCHOOLS

### **2014-2015 - VALUATION CHANGE**

Your District's Valuation increased (or decreased) 28.78% or \$ 148,805,252

Note: 2014-2015 \$ 665,874,361 minus 2013-2014 \$ 517,069,109

#### **2013-2014 - CASH BALANCES**

Your District's Cash Balance on August 31, 2013 was \$ 2,254,547

Your District's Cash Balance on August 31, 2014 was \$ 2,416,725

This was an increase (or decrease) of \$ 162,178 or 7.193%

As a percent of your District's total spending the 2014 Cash Balance was <u>52.14%</u>

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified B	udget Authority S	5,016,623
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2014-15 General Fund Budget \$ 4,894,266

Difference is 2015-16 allowable budget increase of \$ 122,357 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 27,427 or 0.56% is available.

#### 2015-2016 STATE AID

Your S	State Aid	will increase	(decrease) \$	1.408	for 2015-16.
		******	(455.5455) 4	1,100	

Calculation: 2015-2016 Certified State Aid \$ 15,895 minus \$ 14,487 2014-2015 Certified State Aid.

School: PLATTSMOUTH COMMUNITY SCHOOLS

#### **CURRENT YEAR/2014-2015 - LEVIES**

### **2014-2015 - VALUATION CHANGE**

Your District's Valuation increased (or decreased) 3.31% or \$21,666,509

Note: 2014-2015 \$ 676,023,374 minus 2013-2014 \$ 654,356,865

#### **2013-2014 - CASH BALANCES**

Your District's Cash Balance on August 31, 2013 was \$ 3,234,563

Your District's Cash Balance on August 31, 2014 was \$2,611,080

This was an increase (or decrease) of \$ <u>-623,483</u> or <u>-19.276%</u>

As a percent of your District's total spending the 2014 Cash Balance was 14.35%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16	Certified	<b>Budget</b>	Authority	\$ <u>15,055,704</u>

2014-15 General Fund Budget \$ <u>13,007,244</u>

Difference is 2015-16 allowable budget increase of \$ 2,048,460 or 15.75%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 260,145 or 2.00% is available.

#### 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (204,759) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 7,158,866 minus \$ 7,363,625 2014-2015 Certified State Aid.

School: PLEASANTON PUBLIC SCHOOLS

<b>CURRENT</b>	YEAR/2014-201	5 - LEVIES
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### **2014-2015 - VALUATION CHANGE**

Your District's Valuation increased (or decreased) 30.42% or \$67,845,167

Note: 2014-2015 \$ 290,886,564 minus 2013-2014 \$ 223,041,397

#### **2013-2014 - CASH BALANCES**

Your District's Cash Balance on August 31, 2013 was \$ 859,141

Your District's Cash Balance on August 31, 2014 was \$ 1,052,868

This was an increase (or decrease) of \$ 193,727 or 22.549%

As a percent of your District's total spending the 2014 Cash Balance was 35.09%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget A	Authority \$ <u>3,407,438</u>
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2014-15 General Fund Budget \$ 2,840,520

Difference is 2015-16 allowable budget increase of \$ 566,918 or 19.96%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 56,810 or 2.00% is available.

#### 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (638,205) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 1,284 minus \$ 639,489 2014-2015 Certified State Aid.

School: PONCA PUBLIC SCHOOLS

Your District's General Fund Levy is	\$ 0.950001
Your District levies an optional Special Building Fund levy of	
Qualified Capital Purpose Undertaking Fund	
• •	
Your District's Total Levy Subject to the Lid is	\$ <u>1.047750</u>

#### 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.81% or \$59,800,968

Note: 2014-2015 \$ 361,676,261 minus 2013-2014 \$ 301,875,293

#### **2013-2014 - CASH BALANCES**

Your District's Cash Balance on August 31, 2013 was \$ 904,261

Your District's Cash Balance on August 31, 2014 was \$ 798,222

This was an increase (or decrease) of \$ -106,039 or -11.727%

As a percent of your District's total spending the 2014 Cash Balance was 15.56%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 5,656,302	
2014-15 General Fund Budget \$ <u>5,518,343</u>	
Difference is 2015-16 allowable budget increase of \$ 137,959	or <u>2.50%.</u>

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 110,367 or 2.00% is available.

## 201<u>5-2016 STATE AID</u>

Your State Aid will increase (decrease) \$ _7	1,468	for 2015-16.
Calculation: 2015-2016 Certified State Aid \$ 1,409,804	minus <u>\$ 1,338,335</u>	_ 2014-2015 Certified State Aid.

School: POTTER-DIX PUBLIC SCHOOLS

### **2014-2015 - VALUATION CHANGE**

Your District's Valuation increased (or decreased) 17.56% or \$43,401,997

Note: 2014-2015 \$ 290,541,777 minus 2013-2014 \$ 247,139,780

#### **2013-2014 - CASH BALANCES**

Your District's Cash Balance on August 31, 2013 was \$ 1,107,902

Your District's Cash Balance on August 31, 2014 was \$ 854,101

This was an increase (or decrease) of \$ <u>-253,801</u> or <u>-22.908%</u>

As a percent of your District's total spending the 2014 Cash Balance was 26.14%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified	Budget	Authority	\$ <u>3</u>	<u>,674,468                                   </u>	

2014-15 General Fund Budget \$ <u>3,584,847</u>

Difference is 2015-16 allowable budget increase of \$ 89,621 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 71,697 or 2.00% is available.

#### 2015-2016 STATE AID

						_
Your :	State Aid	will increase	(decrease)	\$_	<u>(214,172)</u>	for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 214,178 minus \$ 428,349 2014-2015 Certified State Aid.

School: RALSTON PUBLIC SCHOOLS

#### **CURRENT YEAR/2014-2015 - LEVIES**

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

### **2014-2015 - VALUATION CHANGE**

Your District's Valuation increased (or decreased) 1.78% or \$ 26,453,870

Note: 2014-2015 \$ 1,514,102,990 minus 2013-2014 \$ 1,487,649,120

#### **2013-2014 - CASH BALANCES**

Your District's Cash Balance on August 31, 2013 was \$ 3,353,861

Your District's Cash Balance on August 31, 2014 was \$ 3,060,469

This was an increase (or decrease) of \$ -293,392 or -8.748%

As a percent of your District's total spending the 2014 Cash Balance was 10.17%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Ce	rtified Budget	Authority \$	27,339,899

2014-15 General Fund Budget \$ <u>26,509,213</u>

Difference is 2015-16 allowable budget increase of \$ 830,686 or 3.13%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 530,184 or 2.00% is available.

#### **2015-2016 STATE AID**

Your State Aid will increase (decrease) \$ 1,396,495 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 13,143,209 minus \$ 11,746,714 2014-2015 Certified State Aid.

School: RANDOLPH PUBLIC SCHOOLS

<b>CURRENT</b>	YEAR/2014-201	5 - LEVIES
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### **2014-2015 - VALUATION CHANGE**

Your District's Valuation increased (or decreased) 22.76% or \$122,013,115

Note: 2014-2015 \$ 658,080,526 minus 2013-2014 \$ 536,067,411

#### **2013-2014 - CASH BALANCES**

Your District's Cash Balance on August 31, 2013 was \$ 1,334,022

Your District's Cash Balance on August 31, 2014 was \$ 1,520,305

This was an increase (or decrease) of \$ 186,283 or 13.964%

As a percent of your District's total spending the 2014 Cash Balance was 42.28%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ <u>4,820,631</u>	
2014-15 General Fund Budget \$ 4,703,055	

Difference is 2015-16 allowable budget increase of \$ 117,576 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 998 or 0.02% is available.

#### 2015-2016 STATE AID

Your State Aid will increase	e (decrease) \$ .	(4,750)	for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 3,245 minus \$ 7,996 2014-2015 Certified State Aid.

School: RAVENNA PUBLIC SCHOOLS

<b>CURRENT</b>	'YEAR/2014-2	2015 - <b>LEVIES</b>
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

### **2014-2015 - VALUATION CHANGE**

Your District's Valuation increased (or decreased) 22.35% or \$95,579,223

Note: 2014-2015 \$ 523,310,890 minus 2013-2014 \$ 427,731,667

#### **2013-2014 - CASH BALANCES**

Your District's Cash Balance on August 31, 2013 was \$ 1,443,823

Your District's Cash Balance on August 31, 2014 was \$ 1,602,063

This was an increase (or decrease) of \$ 158,240 or 10.960%

As a percent of your District's total spending the 2014 Cash Balance was 28.20%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 4,931,50	5
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2014-15 General Fund Budget \$ 4,740,912

Difference is 2015-16 allowable budget increase of \$ 190,593 or 4.02%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0.00% is available.

#### **2015-2016 STATE AID**

Your State Aid will increase (decrease) \$ (17,129) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 80,128 minus \$ 97,257 2014-2015 Certified State Aid.

School: RAYMOND CENTRAL PUBLIC SCHOOLS

Your District's General Fund Levy is ......\$ 1.030113 Your District levies an optional Special Building Fund levy of ......\$ 0.019887 Qualified Capital Purpose Undertaking Fund ......\$ 0.000001 Learning Community General Fund Levy ......\$ 0.000000 Your District's Total Levy Subject to the Lid is ......\$ 1.050001 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

### 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.40% or \$42,483,910

Note: 2014-2015 \$ 616,522,944 minus 2013-2014 \$ 574,039,034

#### **2013-2014 - CASH BALANCES**

Your District's Cash Balance on August 31, 2013 was \$ 1,372,935

Your District's Cash Balance on August 31, 2014 was \$ 2,066,051

This was an increase (or decrease) of \$ 693,116 or 50.484%

As a percent of your District's total spending the 2014 Cash Balance was 29.83%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

#### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 7,001,548
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2014-15 General Fund Budget \$ 6,803,807

Difference is 2015-16 allowable budget increase of \$ 197,741 or 2.91%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 136,076 or 2.00% is available.

#### 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 8,980 \_\_\_\_\_for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 166,152 minus \$ 157,173 2014-2015 Certified State Aid.

School: RED CLOUD COMMUNITY SCHOOLS

### **2014-2015 - VALUATION CHANGE**

Your District's Valuation increased (or decreased) 29.58% or \$68,464,641

Note: 2014-2015 \$ 299,933,298 minus 2013-2014 \$ 231,468,657

#### **2013-2014 - CASH BALANCES**

Your District's Cash Balance on August 31, 2013 was \$ 1,044,118

Your District's Cash Balance on August 31, 2014 was \$ 1,263,040

This was an increase (or decrease) of \$ 218,923 or 20.967%

As a percent of your District's total spending the 2014 Cash Balance was 34.95%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified	<b>Budget Authority \$</b>	3,555,100

2014-15 General Fund Budget \$ 3,468,390

Difference is 2015-16 allowable budget increase of \$ 86,710 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 69,368 or 2.00% is available.

#### 2015-2016 STATE AID

Your	State A	Aid v	vill increase (	(decrease)	\$_(	(459,848)	for 2015-	·16.

Calculation: 2015-2016 Certified State Aid \$ 307,956 minus \$ 767,804 2014-2015 Certified State Aid.

School: RIVERSIDE PUBLIC SCHOOLS

#### **CURRENT YEAR/2014-2015 - LEVIES**

### 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 26.69% or \$ 138,817,642

Note: 2014-2015 \$ 658,966,313 minus 2013-2014 \$ 520,148,671

#### **2013-2014 - CASH BALANCES**

Your District's Cash Balance on August 31, 2013 was \$ 3,320,046

Your District's Cash Balance on August 31, 2014 was \$ 3,065,618

This was an increase (or decrease) of \$ <u>-254,428</u> or <u>-7.663%</u>

As a percent of your District's total spending the 2014 Cash Balance was NA

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16	Certified	<b>Budget Autl</b>	hority \$ <u>4,</u>	750,743

2014-15 General Fund Budget \$ 4,634,871

Difference is 2015-16 allowable budget increase of \$ 115,872 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 23,060 or 0.50% is available.

#### **2015-2016 STATE AID**

Vous State Aid will increase (decrease) © (240 222) for 2045 4			
Tour State Aid will increase (decrease) \$ (210,232) IOF 2015-1	State Aid will increase (decrease) \$ <u>(2</u>	210,232) for 2015-	16.

Calculation: 2015-2016 Certified State Aid \$ 10,776 minus \$ 221,008 2014-2015 Certified State Aid.

School: ROCK COUNTY PUBLIC SCHOOLS

#### **CURRENT YEAR/2014-2015 - LEVIES**

### **2014-2015 - VALUATION CHANGE**

Your District's Valuation increased (or decreased) 14.12% or \$54,865,433

Note: 2014-2015 \$ 443,492,988 minus 2013-2014 \$ 388,627,555

#### **2013-2014 - CASH BALANCES**

Your District's Cash Balance on August 31, 2013 was \$ 1,187,655

Your District's Cash Balance on August 31, 2014 was \$ 1,411,946

This was an increase (or decrease) of \$ 224,291 or 18.885%

As a percent of your District's total spending the 2014 Cash Balance was 43.64%

Historical information on your district's cash balance can be searched at <a href="http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1">http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1</a>

#### 2015-2016 - ALLOWABLE BUDGET GROWTH

2014-15 General Fund Budget \$ <u>3,540,423</u>

Difference is 2015-16 allowable budget increase of \$ 88,511 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 70,808 or 2.00% is available.

#### 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (16,477) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 31,262 minus \$ 47,738 2014-2015 Certified State Aid.