School: KEARNEY PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is	\$ <u>1.040000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.010000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not in	ncluded in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.43% or \$266,754,759

Note: 2014-2015 \$ 2,823,239,916 minus 2013-2014 \$ 2,556,485,157

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 20,374,037

Your District's Cash Balance on August 31, 2014 was \$ 20,495,486

This was an increase (or decrease) of \$ 121,449 or 0.596%

As a percent of your District's total spending the 2014 Cash Balance was 40.11%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 (Certified	Budget /	Authority S	\$ <u>44,43</u> 9	9,488

2014-15 General Fund Budget \$ 40,693,726

Difference is 2015-16 allowable budget increase of \$ 3,745,762 or 9.20%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 813,875 or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (1,246,561) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 10,680,479 minus \$ 11,927,040 2014-2015 Certified State Aid.

School: KENESAW PUBLIC SCHOOLS

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 26.42% or \$83,136,250

Note: 2014-2015 \$ 397,863,214 minus 2013-2014 \$ 314,726,964

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 848,044

Your District's Cash Balance on August 31, 2014 was \$ 1,250,329

This was an increase (or decrease) of \$ 402,285 or 47.437%

As a percent of your District's total spending the 2014 Cash Balance was 39.56%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 3,620,813	_
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2014-15 General Fund Budget \$ 3,532,500

Difference is 2015-16 allowable budget increase of \$ 88,313 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 70,650 or 2.00% is available.

2015-2016 STATE AID

Vaur	State A	id will incress	o (doorooo) ¢	/42 060	١	for 2015-16
loui	State A	iu wiii iiici eas	e (decrease) \$	<u>(13,609</u>)	_101

Calculation: 2015-2016 Certified State Aid \$ 97,132 minus \$ 111,001 2014-2015 Certified State Aid.

School: KEYA PAHA COUNTY SCHOOLS

CURRENT	`YEAR/2014	I-2015 - I	LEVIES
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Your District's General Fund Levy is	\$ <u>0.513163</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.513163</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not in	ncluded in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.38% or \$44,132,301

Note: 2014-2015 \$ 373,992,807 minus 2013-2014 \$ 329,860,506

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,784,752

Your District's Cash Balance on August 31, 2014 was \$ 1,696,579

This was an increase (or decrease) of \$ -88,173 or -4.940%

As a percent of your District's total spending the 2014 Cash Balance was 70.94%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ <u>2,338,156</u>	
2014-15 General Fund Budget \$ <u>2,281,128</u>	
Difference is 2015-16 allowable budget increase of \$ 57,028	or <u>2.50%.</u>

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 45,623 or 2.00% is available.

2015-2016 STATE AID

2014-2015 Certified State Aid.

Your State Aid will increase (decrease) \$_	(9,348)	for 2015-16.
Calculation: 2015-2016 Certified State Aid \$ 15,532	minus \$ 24,880	2014-2015 Certified St

School: KIMBALL PUBLIC SCHOOLS

CURRENT	YEAR/2014	4-2015 - I	LEVIES
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2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.12% or \$27,021,696

Note: 2014-2015 \$ 555,216,755 minus 2013-2014 \$ 528,195,059

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,396,024

Your District's Cash Balance on August 31, 2014 was \$ 1,229,871

This was an increase (or decrease) of \$ -166,153 or -11.902%

As a percent of your District's total spending the 2014 Cash Balance was 19.60%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 7,139,606

2014-15 General Fund Budget \$ <u>6,965,469</u>

Difference is 2015-16 allowable budget increase of \$ 174,137 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 139,309 or 2.00% is available.

2015-2016 STATE AID

			_	
Your State Aid will increase ((decrease) \$	(55,144)	for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 67,757 minus \$ 122,900 2014-2015 Certified State Aid.

School: <u>LAKEVIEW COMMUNITY SCHOOLS</u>

CURRENT YEAR/2014-2015 - LEVIES

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.61% or \$182,105,377

Note: 2014-2015 \$ 1,278,438,656 minus 2013-2014 \$ 1,096,333,279

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 5,312,758

Your District's Cash Balance on August 31, 2014 was \$ 4,882,020

This was an increase (or decrease) of \$ -430,739 or -8.108%

As a percent of your District's total spending the 2014 Cash Balance was 50.59%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 10,750,307

2014-15 General Fund Budget \$ <u>10,488,104</u>

Difference is 2015-16 allowable budget increase of \$ 262,203 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 112,529 or 1.07% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (18,525) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 20,121 minus \$ 38,646 2014-2015 Certified State Aid.

School: LAUREL-CONCORD-COLERIDGE SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.49% or \$ 153,718,357

Note: 2014-2015 \$ 942,442,323 minus 2013-2014 \$ 788,723,966

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 2,420,791

Your District's Cash Balance on August 31, 2014 was \$ 2,483,920

This was an increase (or decrease) of \$ 63,129 or 2.608%

As a percent of your District's total spending the 2014 Cash Balance was NA

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified	Budget Authority \$	7,359,291
	_	<u> </u>

2014-15 General Fund Budget \$ 7,179,796

Difference is 2015-16 allowable budget increase of \$ 179,495 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 143,596 or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (13,023) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 11,034 minus \$ 24,057 2014-2015 Certified State Aid.

School: <u>LEIGH COMMUNITY SCHOOLS</u>

CURRENT	YEAR/2014-20	015 - LEVIES
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2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 26.72% or \$82,976,042

Note: 2014-2015 \$ 393,466,116 minus 2013-2014 \$ 310,490,074

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,912,514

Your District's Cash Balance on August 31, 2014 was \$ 1,617,119

This was an increase (or decrease) of \$ -295,395 or _-15.445%

As a percent of your District's total spending the 2014 Cash Balance was 55.36%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ <u>2,722,020</u>	
2014-15 General Fund Budget \$ <u>2,655,629</u>	
Difference is 2015-16 allowable budget increase of \$ 66,391 or 2.50%.	
Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0	
or 0.00% is available.	

2015-2016 STATE AID

Your State Aid will increase (decrease) \$_	165,983	_for 2015-16.
Calculation: 2015-2016 Certified State Aid \$ 210,598	minus <u>\$ 44,615</u>	2014-2015 Certified State Aid.

School: <u>LEWISTON CONSOLIDATED SCHOOLS</u>

CURRENT	YEAR/2014-2	2015 - LEVIES
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2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.50% or \$43,646,664

Note: 2014-2015 \$ 344,564,597 minus 2013-2014 \$ 300,917,933

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 747,522

Your District's Cash Balance on August 31, 2014 was \$ 944,523

This was an increase (or decrease) of \$ 197,001 or 26.354%

As a percent of your District's total spending the 2014 Cash Balance was 31.98%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified	Budget Authority	\$ <u>2,751,608</u>
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2014-15 General Fund Budget \$ 2,684,496

Difference is 2015-16 allowable budget increase of \$ 67,112 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 42,776 or 1.59% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 149,212 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 176,605 minus \$ 27,393 2014-2015 Certified State Aid.

School: <u>LEXINGTON PUBLIC SCHOOLS</u>

CURRENT	YEAR/2014	4-2015 - I	LEVIES
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2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.99% or \$115,455,701

Note: 2014-2015 \$ 885,917,038 minus 2013-2014 \$ 770,461,337

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 9,881,758

Your District's Cash Balance on August 31, 2014 was \$ 8,133,621

This was an increase (or decrease) of \$ -1,748,137 or __-17.691%___

As a percent of your District's total spending the 2014 Cash Balance was 24.32%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 34,932,24	·7

2014-15 General Fund Budget \$ 34,080,241

Difference is 2015-16 allowable budget increase of \$ 852,006 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 681,605 or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (136,495) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 18,953,010 minus \$ 19,089,506 2014-2015 Certified State Aid.

School: <u>LEYTON PUBLIC SCHOOLS</u>

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.810554 Your District levies an optional Special Building Fund levy of\$ 0.000000 Qualified Capital Purpose Undertaking Fund\$ 0.000000 Learning Community General Fund Levy\$ 0.000000 Your District's Total Levy Subject to the Lid is\$ 0.810554 Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.85% or \$55,424,645

Note: 2014-2015 \$ 384,289,787 minus 2013-2014 \$ 328,865,142

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 2,319,124

Your District's Cash Balance on August 31, 2014 was \$ 2,591,077

This was an increase (or decrease) of \$271,954 or 11.727%

As a percent of your District's total spending the 2014 Cash Balance was 76.05%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2015-2016 - ALLOWABLE BUDGET GROWTH

2014-15 General Fund Budget \$ 4,149,727

Difference is 2015-16 allowable budget increase of \$ 103,743 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 13,125 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 315,583 minus \$ 302,457 2014-2015 Certified State Aid.

School: LINCOLN PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

0044 0045 1441 1147 1041 0144 105

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.65% or \$290,007,505

Note: 2014-2015 \$ 17,905,380,372 minus 2013-2014 \$ 17,615,372,867

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 49,386,559

Your District's Cash Balance on August 31, 2014 was \$ 56,501,677

This was an increase (or decrease) of \$ 7,115,118 or __14.407%

As a percent of your District's total spending the 2014 Cash Balance was 15.36%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ <u>330,053,081</u>

2014-15 General Fund Budget \$ <u>285,662,913</u>

Difference is 2015-16 allowable budget increase of \$ 44,390,168 or 15.54%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 5,713,258 or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 17,104,788 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 127,876,651 minus \$ 110,771,864 2014-2015 Certified State Aid.

School: LITCHFIELD PUBLIC SCHOOLS

CURRENT	YEAR/2014-2	2015 - LEVIES
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2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 26.56% or \$42,462,849

Note: 2014-2015 \$ 202,330,523 minus 2013-2014 \$ 159,867,674

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 940,526

Your District's Cash Balance on August 31, 2014 was \$ 1,129,446

This was an increase (or decrease) of \$ 188,920 or 20.087%

As a percent of your District's total spending the 2014 Cash Balance was 51.57%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified B	Budget Authority	\$ <u>2,429,376</u>
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2014-15 General Fund Budget \$ 2,370,123

Difference is 2015-16 allowable budget increase of \$ 59,253 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 47,402 or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (308,163) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 14,631 minus \$ 322,794 2014-2015 Certified State Aid.

School: LOGAN VIEW PUBLIC SCHOOLS

CURRENT	YEAR/2014-201	15 - LEVIES
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Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.83% or \$81,563,575

Note: 2014-2015 \$ 717,045,133 minus 2013-2014 \$ 635,481,558

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 2,448,681

Your District's Cash Balance on August 31, 2014 was \$ 3,022,842

This was an increase (or decrease) of \$ 574,161 or 23.448%

As a percent of your District's total spending the 2014 Cash Balance was 47.61%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Ce	rtified Budget	Authority \$	6,385,226

2014-15 General Fund Budget \$ <u>6,229,489</u>

Difference is 2015-16 allowable budget increase of \$ 155,737 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 124,590 or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 96,894 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 309,378 minus \$ 212,484 2014-2015 Certified State Aid.

School: LOOMIS PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 27.39% or \$96,903,488

Note: 2014-2015 \$ 450,708,796 minus 2013-2014 \$ 353,805,308

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 2,083,901

Your District's Cash Balance on August 31, 2014 was \$ 2,464,337

This was an increase (or decrease) of \$ 380,435 or 18.256%

2015 16 Cartified Budget Authority & 2 127 925

or 0.00% is available.

As a percent of your District's total spending the 2014 Cash Balance was 71.27%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-10 Certified Budget Authority \$ 5,127,655	
2014-15 General Fund Budget \$ <u>3,051,546</u>	
Difference is 2015-16 allowable budget increase of \$ 76,289 or 2.50%.	
Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0	

2015-2016 STATE AID

Your State Aid will increase (decrease) \$_	134,620	_for 2015-16.
Calculation: 2015-2016 Certified State Aid \$ 387,088	minus \$ <u>252,468</u>	2014-2015 Certified State Aid.

School: LOUISVILLE PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.74% or \$41,137,101

Note: 2014-2015 \$ 463,436,959 minus 2013-2014 \$ 422,299,858

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 2,099,697

Your District's Cash Balance on August 31, 2014 was \$ 2,281,990

This was an increase (or decrease) of \$ 182,293 or 8.682%

As a percent of your District's total spending the 2014 Cash Balance was 37.95%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certifie	ed Budget Authority	\$ <u>6,294,967</u>

2014-15 General Fund Budget \$ <u>6,141,431</u>

Difference is 2015-16 allowable budget increase of \$ 153,536 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 122,829 or 2.00% is available.

2015-2016 STATE AID

Your	State Aid	d will increase	(decrease) §	(345,191)	for 2015-16

Calculation: 2015-2016 Certified State Aid \$ 803,080 minus \$ 1,148,271 2014-2015 Certified State Aid.

School: LOUP CITY PUBLIC SCHOOLS

CURRENT	YEAR/2014-201	15 - LEVIES
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2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 29.44% or \$ 110,539,306

Note: 2014-2015 \$ 486,071,526 minus 2013-2014 \$ 375,532,220

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 2,135,386

Your District's Cash Balance on August 31, 2014 was \$ 2,211,596

This was an increase (or decrease) of \$ 76,210 or 3.569%

As a percent of your District's total spending the 2014 Cash Balance was 48.48%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ <u>5,353,222</u>	
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2014-15 General Fund Budget \$ <u>5,222,656</u>

Difference is 2015-16 allowable budget increase of \$ 130,566 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 9,209 or 0.18% is available.

2015-2016 STATE AID

Your State Aid will increase	(decrease) \$ _	(46,774)	for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 8,471 minus \$ 55,245 2014-2015 Certified State Aid.

School: LOUP COUNTY PUBLIC SCHOOLS

CURRENT	`YEAR/2014	I-2015 - I	LEVIES
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Your District's General Fund Levy is	\$ <u>0.818508</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.012255</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.830762</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not incli	uded in total

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.63% or \$35,244,248

Note: 2014-2015 \$ 206,045,344 minus 2013-2014 \$ 170,801,096

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 948,304

Your District's Cash Balance on August 31, 2014 was \$ 976,480

This was an increase (or decrease) of \$ 28,176 or 2.971%

As a percent of your District's total spending the 2014 Cash Balance was 49.94%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 2,291,170	
2014-15 General Fund Budget \$ <u>2,235,288</u>	
Difference is 2015-16 allowable budget increase of \$ 55,882	or <u>2.50%.</u>

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 44,706 or 2.00% is available.

201<u>5-2016 STATE AID</u>

Your State Aid will increase (decrease) \$(138,213)	for 2015-16.
Calculation: 2015-2016 Certified State Aid \$ 1,306	_ minus \$ <u>139,519</u>	_2014-2015 Certified State Aid.

School: LYNCH PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.31% or \$22,006,594

Note: 2014-2015 \$ 130,376,219 minus 2013-2014 \$ 108,369,625

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,279,423

Your District's Cash Balance on August 31, 2014 was \$ 1,444,898

This was an increase (or decrease) of \$ 165,475 or 12.934%

As a percent of your District's total spending the 2014 Cash Balance was 73.75%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Bud	lget Authority \$	1,891,262

2014-15 General Fund Budget \$ <u>1,810,661</u>

Difference is 2015-16 allowable budget increase of \$ 80,601 or 4.45%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 36,213 or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ <u>(286,598)</u> for 2015-16				
	Your State Aid will increase ((decrease) \$ ₋	(286,598)	for 2015-16

Calculation: 2015-2016 Certified State Aid \$ 484,656 minus \$ 771,254 2014-2015 Certified State Aid.

School: <u>LYONS-DECATUR NORTHEAST SCHS</u>

CURRENT	YEAR/2014-2	2015 - LEVIES
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2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.93% or \$48,785,307

Note: 2014-2015 \$ 425,999,886 minus 2013-2014 \$ 377,214,579

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,294,279

Your District's Cash Balance on August 31, 2014 was \$ 1,971,296

This was an increase (or decrease) of \$ 677,017 or 52.308%

As a percent of your District's total spending the 2014 Cash Balance was 51.37%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Cert	ified Budget	Authority \$	3,662,566	

2014-15 General Fund Budget \$ 3,573,235

Difference is 2015-16 allowable budget increase of \$ 89,331 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 71,465 or 2.00% is available.

2015-2016 STATE AID

Your	State A	Aid will	increase	(decrease)	\$_((53,107)	for 2015-1	16.

Calculation: 2015-2016 Certified State Aid \$ 15,664 minus \$ 68,770 2014-2015 Certified State Aid.