

2015-2016 BARGAINING INFORMATION

School: HAMPTON PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.563420
Your District levies an optional Special Building Fund levy of\$ 0.049899
Qualified Capital Purpose Undertaking Fund\$ 0.000004
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.613324

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 29.41% or \$ 78,700,177

Note: 2014-2015 \$ 346,305,798 minus 2013-2014 \$ 267,605,621

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 728,318

Your District's Cash Balance on August 31, 2014 was \$ 625,594

This was an increase (or decrease) of \$ -102,724 or -14.104%

As a percent of your District's total spending the 2014 Cash Balance was 22.88%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 2,560,263

2014-15 General Fund Budget \$ 2,497,818

Difference is 2015-16 allowable budget increase of \$ 62,445 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 23,257
or 0.93% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (179,316) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 270,755 minus \$ 450,071 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2015-2016 BARGAINING INFORMATION

School: HARTINGTON NEWCASTLE PUBLIC SCHs

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.443447
Your District levies an optional Special Building Fund levy of\$ 0.057491
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.500938

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.33% or \$ 201,653,850

Note: 2014-2015 \$ 1,066,123,864 minus 2013-2014 \$ 864,470,014

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 2,764,639

Your District's Cash Balance on August 31, 2014 was \$ 3,070,008

This was an increase (or decrease) of \$ 305,369 or 11.046%

As a percent of your District's total spending the 2014 Cash Balance was NA

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 4,977,301

2014-15 General Fund Budget \$ 4,677,860

Difference is 2015-16 allowable budget increase of \$ 299,441 or 6.40%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 93,557
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (12,505) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 19,614 minus \$ 32,119 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: HARVARD PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.748616
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.748616

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 40.86% or \$ 103,712,145

Note: 2014-2015 \$ 357,561,986 minus 2013-2014 \$ 253,849,841

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,242,598

Your District's Cash Balance on August 31, 2014 was \$ 1,243,290

This was an increase (or decrease) of \$ 692 or 0.056%

As a percent of your District's total spending the 2014 Cash Balance was 30.75%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 3,664,777

2014-15 General Fund Budget \$ 3,151,841

Difference is 2015-16 allowable budget increase of \$ 512,936 or 16.27%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 63,037
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (532,182) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 367,494 minus \$ 899,676 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: HASTINGS PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.98% or \$ 28,014,788

Note: 2014-2015 \$ 968,242,918 minus 2013-2014 \$ 940,228,130

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 8,168,820

Your District's Cash Balance on August 31, 2014 was \$ 8,320,411

This was an increase (or decrease) of \$ 151,592 or 1.856%

As a percent of your District's total spending the 2014 Cash Balance was 22.33%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 31,517,412

2014-15 General Fund Budget \$ 30,748,695

Difference is 2015-16 allowable budget increase of \$ 768,717 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 614,974
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 1,007,169 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 19,969,556 minus \$ 18,962,387 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: HAY SPRINGS PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 1.050000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.37% or \$ 17,743,101

Note: 2014-2015 \$ 133,200,814 minus 2013-2014 \$ 115,457,713

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 714,855

Your District's Cash Balance on August 31, 2014 was \$ 638,219

This was an increase (or decrease) of \$ -76,636 or -10.72%

As a percent of your District's total spending the 2014 Cash Balance was 25.11%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 2,759,597

2014-15 General Fund Budget \$ 2,521,122

Difference is 2015-16 allowable budget increase of \$ 238,475 or 9.46%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 50,422
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 85,628 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 1,142,790 minus \$ 1,057,162 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: HAYES CENTER PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.695439
Your District levies an optional Special Building Fund levy of\$ 0.031403
Qualified Capital Purpose Undertaking Fund\$ 0.024550
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.751392

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.77% or \$ 67,655,470

Note: 2014-2015 \$ 340,748,157 minus 2013-2014 \$ 273,092,687

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,611,083

Your District's Cash Balance on August 31, 2014 was \$ 1,395,838

This was an increase (or decrease) of \$ -215,245 or -13.360%

As a percent of your District's total spending the 2014 Cash Balance was 53.40%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 3,118,764

2014-15 General Fund Budget \$ 3,042,697

Difference is 2015-16 allowable budget increase of \$ 76,067 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 60,854
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (27,480) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 1,923 minus \$ 29,403 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: HEARTLAND COMMUNITY SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.589819
Your District levies an optional Special Building Fund levy of\$ 0.005388
Qualified Capital Purpose Undertaking Fund\$ 0.015717
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.610923

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.46% or \$ 125,584,802

Note: 2014-2015 \$ 739,427,450 minus 2013-2014 \$ 613,842,648

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 3,869,005

Your District's Cash Balance on August 31, 2014 was \$ 4,312,862

This was an increase (or decrease) of \$ 443,858 or 11.472%

As a percent of your District's total spending the 2014 Cash Balance was 83.23%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 5,005,085

2014-15 General Fund Budget \$ 4,883,010

Difference is 2015-16 allowable budget increase of \$ 122,075 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 97,660
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (9,309) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 8,438 minus \$ 17,747 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: HEMINGFORD PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.823514
Your District levies an optional Special Building Fund levy of\$ 0.084682
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.908197

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.59% or \$ 65,047,544

Note: 2014-2015 \$ 543,803,812 minus 2013-2014 \$ 478,756,268

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 2,792,327

Your District's Cash Balance on August 31, 2014 was \$ 2,522,667

This was an increase (or decrease) of \$ -269,660 or -9.657%

As a percent of your District's total spending the 2014 Cash Balance was 44.52%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 5,725,191

2014-15 General Fund Budget \$ 5,585,552

Difference is 2015-16 allowable budget increase of \$ 139,639 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0
or 0.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 23,500 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 751,792 minus \$ 728,292 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: HERSHEY PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 1.030022
Your District levies an optional Special Building Fund levy of\$ 0.009200
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.039222

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.86% or \$ 50,799,342

Note: 2014-2015 \$ 417,228,251 minus 2013-2014 \$ 366,428,909

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 2,145,870

Your District's Cash Balance on August 31, 2014 was \$ 2,230,511

This was an increase (or decrease) of \$ 84,641 or 3.944%

As a percent of your District's total spending the 2014 Cash Balance was 37.66%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 6,724,040

2014-15 General Fund Budget \$ 6,560,039

Difference is 2015-16 allowable budget increase of \$ 164,001 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 131,201
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (358,930) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 1,187,587 minus \$ 1,546,517 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2015-2016 BARGAINING INFORMATION

School: HIGH PLAINS COMMUNITY SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.534669
Your District levies an optional Special Building Fund levy of\$ 0.067189
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.601858

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 22.87% or \$ 139,894,163

Note: 2014-2015 \$ 751,686,702 minus 2013-2014 \$ 611,792,539

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 2,182,605

Your District's Cash Balance on August 31, 2014 was \$ 2,236,526

This was an increase (or decrease) of \$ 53,921 or 2.470%

As a percent of your District's total spending the 2014 Cash Balance was 50.72%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 4,031,403

2014-15 General Fund Budget \$ 3,933,076

Difference is 2015-16 allowable budget increase of \$ 98,327 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 11,672
or 0.30% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 5,184 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 14,828 minus \$ 9,644 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2015-2016 BARGAINING INFORMATION

School: HITCHCOCK CO UNIFIED SCH SYSTM

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.763540
Your District levies an optional Special Building Fund levy of\$ 0.023559
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.787098

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.67% or \$ 83,987,969

Note: 2014-2015 \$ 424,470,519 minus 2013-2014 \$ 340,482,550

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 2,232,727

Your District's Cash Balance on August 31, 2014 was \$ 2,156,210

This was an increase (or decrease) of \$ -76,517 or -3.427%

As a percent of your District's total spending the 2014 Cash Balance was 58.29%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 4,528,643

2014-15 General Fund Budget \$ 4,418,188

Difference is 2015-16 allowable budget increase of \$ 110,455 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 100
or 0.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 13,233 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 22,475 minus \$ 9,242 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2015-2016 BARGAINING INFORMATION

School: HOLDREGE PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.970000
Your District levies an optional Special Building Fund levy of\$ 0.070000
Qualified Capital Purpose Undertaking Fund\$ 0.000004
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.040004

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.04% or \$ 164,692,692

Note: 2014-2015 \$ 986,390,463 minus 2013-2014 \$ 821,697,771

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 4,578,869

Your District's Cash Balance on August 31, 2014 was \$ 5,287,983

This was an increase (or decrease) of \$ 709,114 or 15.487%

As a percent of your District's total spending the 2014 Cash Balance was 45.29%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 12,964,904

2014-15 General Fund Budget \$ 12,648,687

Difference is 2015-16 allowable budget increase of \$ 316,217 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0
or 0.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (965,350) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 98,511 minus \$ 1,063,860 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: HOMER COMMUNITY SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.950992
Your District levies an optional Special Building Fund levy of\$ 0.061240
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.012232

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.27% or \$ 57,318,470

Note: 2014-2015 \$ 371,117,114 minus 2013-2014 \$ 313,798,644

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,199,778

Your District's Cash Balance on August 31, 2014 was \$ 1,189,689

This was an increase (or decrease) of \$ -10,089 or -0.841%

As a percent of your District's total spending the 2014 Cash Balance was 23.32%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 5,355,930

2014-15 General Fund Budget \$ 5,225,298

Difference is 2015-16 allowable budget increase of \$ 130,632 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 56,401
or 1.08% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (333,911) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 959,321 minus \$ 1,293,232 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: HOWELLS-DODGE UNIFIED

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.616320
Your District levies an optional Special Building Fund levy of\$ 0.033959
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.650279

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.21% or \$ 112,074,212

Note: 2014-2015 \$ 594,890,665 minus 2013-2014 \$ 482,816,453

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,003,797

Your District's Cash Balance on August 31, 2014 was \$ 1,250,474

This was an increase (or decrease) of \$ 246,677 or 24.574%

As a percent of your District's total spending the 2014 Cash Balance was 31.54%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 4,209,634

2014-15 General Fund Budget \$ 4,106,960

Difference is 2015-16 allowable budget increase of \$ 102,674 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 82,139
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (2,966) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 3,894 minus \$ 6,860 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2015-2016 BARGAINING INFORMATION

School: HUMBOLDT TABLE ROCK STEINAUER

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.763872
Your District levies an optional Special Building Fund levy of\$ 0.129255
Qualified Capital Purpose Undertaking Fund\$ 0.000005
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.893132

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.64% or \$ 96,765,402

Note: 2014-2015 \$ 715,664,966 minus 2013-2014 \$ 618,899,564

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,838,582

Your District's Cash Balance on August 31, 2014 was \$ 1,738,158

This was an increase (or decrease) of \$ -100,424 or -5.462%

As a percent of your District's total spending the 2014 Cash Balance was 26.43%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 5,958,736

2014-15 General Fund Budget \$ 5,813,401

Difference is 2015-16 allowable budget increase of \$ 145,335 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 116,268
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (8,819) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 8,896 minus \$ 17,716 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: HUMPHREY PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.310934
Your District levies an optional Special Building Fund levy of\$ 0.050077
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.361011

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 22.92% or \$ 144,810,760

Note: 2014-2015 \$ 776,587,766 minus 2013-2014 \$ 631,777,006

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,790,518

Your District's Cash Balance on August 31, 2014 was \$ 1,970,481

This was an increase (or decrease) of \$ 179,963 or 10.051%

As a percent of your District's total spending the 2014 Cash Balance was 56.52%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 3,127,726

2014-15 General Fund Budget \$ 2,989,238

Difference is 2015-16 allowable budget increase of \$ 138,488 or 4.63%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 6,746
or 0.23% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (59,189) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 300,266 minus \$ 359,455 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2015-2016 BARGAINING INFORMATION

School: HYANNIS AREA SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.521587
Your District levies an optional Special Building Fund levy of\$ 0.062799
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.584386

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.27% or \$ 30,715,978

Note: 2014-2015 \$ 402,114,245 minus 2013-2014 \$ 371,398,267

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,224,701

Your District's Cash Balance on August 31, 2014 was \$ 1,256,915

This was an increase (or decrease) of \$ 32,214 or 2.630%

As a percent of your District's total spending the 2014 Cash Balance was 49.68%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 2,597,626

2014-15 General Fund Budget \$ 2,534,269

Difference is 2015-16 allowable budget increase of \$ 63,357 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 50,685
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (16,612) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 38,276 minus \$ 54,887 2014-2015 Certified State Aid.

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2015-2016 BARGAINING INFORMATION

School: JOHNSON BROCK PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.684574
Your District levies an optional Special Building Fund levy of\$ 0.068359
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.752932

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 22.60% or \$ 70,826,894

Note: 2014-2015 \$ 384,188,844 minus 2013-2014 \$ 313,361,950

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 965,968

Your District's Cash Balance on August 31, 2014 was \$ 947,834

This was an increase (or decrease) of \$ -18,134 or -1.877%

As a percent of your District's total spending the 2014 Cash Balance was 28.14%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 3,844,267

2014-15 General Fund Budget \$ 3,274,400

Difference is 2015-16 allowable budget increase of \$ 569,867 or 17.40%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 65,488
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (20,367) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 454,601 minus \$ 474,969 2014-2015 Certified State Aid.

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2015-2016 BARGAINING INFORMATION

School: JOHNSON CO CENTRAL PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.952736
Your District levies an optional Special Building Fund levy of\$ 0.030303
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.983039

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.32% or \$ 79,429,722

Note: 2014-2015 \$ 597,801,158 minus 2013-2014 \$ 518,371,436

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,345,226

Your District's Cash Balance on August 31, 2014 was \$ 1,453,513

This was an increase (or decrease) of \$ 108,287 or 8.050%

As a percent of your District's total spending the 2014 Cash Balance was 22.16%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 6,148,351

2014-15 General Fund Budget \$ 5,998,391

Difference is 2015-16 allowable budget increase of \$ 149,960 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 119,968
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (39,329) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 68,055 minus \$ 107,384 2014-2015 Certified State Aid.

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