

2015-2016 BARGAINING INFORMATION

School: DAVID CITY PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.753770
Your District levies an optional Special Building Fund levy of\$ 0.064254
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.838601

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.15% or \$ 93,169,263

Note: 2014-2015 \$ 1,111,829,138 minus 2013-2014 \$ 1,018,659,875

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 4,582,838

Your District's Cash Balance on August 31, 2014 was \$ 5,771,074

This was an increase (or decrease) of \$ 1,188,237 or 25.928%

As a percent of your District's total spending the 2014 Cash Balance was 65.94%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 8,454,632

2014-15 General Fund Budget \$ 8,248,421

Difference is 2015-16 allowable budget increase of \$ 206,211 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 164,968
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 3,743 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 104,833 minus \$ 101,090 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2015-2016 BARGAINING INFORMATION

School: DESHLER PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.606338
Your District levies an optional Special Building Fund levy of\$ 0.030956
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.637295

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 35.43% or \$ 126,756,517

Note: 2014-2015 \$ 484,551,926 minus 2013-2014 \$ 357,795,409

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,853,216

Your District's Cash Balance on August 31, 2014 was \$ 1,759,371

This was an increase (or decrease) of \$ -93,845 or -5.064%

As a percent of your District's total spending the 2014 Cash Balance was 49.03%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 3,437,775

2014-15 General Fund Budget \$ 3,353,927

Difference is 2015-16 allowable budget increase of \$ 83,848 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0
or 0.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (17,248) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 263,313 minus \$ 280,561 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: DILLER-ODELL PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.613065
Your District levies an optional Special Building Fund levy of\$ 0.079731
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.692796

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.83% or \$ 77,899,370

Note: 2014-2015 \$ 570,096,136 minus 2013-2014 \$ 492,196,766

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,484,849

Your District's Cash Balance on August 31, 2014 was \$ 1,268,890

This was an increase (or decrease) of \$ -215,959 or -14.544%

As a percent of your District's total spending the 2014 Cash Balance was 32.28%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 3,881,673

2014-15 General Fund Budget \$ 3,786,998

Difference is 2015-16 allowable budget increase of \$ 94,675 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 30
or 0.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (5,434) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 3,894 minus \$ 9,328 2014-2015 Certified State Aid.

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: DONIPHAN-TRUMBULL PUBLIC SCHS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.850000
Your District levies an optional Special Building Fund levy of\$ 0.100000
Qualified Capital Purpose Undertaking Fund\$ 0.040000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.990000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 26.94% or \$ 140,456,152

Note: 2014-2015 \$ 661,884,682 minus 2013-2014 \$ 521,428,530

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 2,219,985

Your District's Cash Balance on August 31, 2014 was \$ 2,575,163

This was an increase (or decrease) of \$ 355,178 or 15.999%

As a percent of your District's total spending the 2014 Cash Balance was 41.08%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 5,681,331

2014-15 General Fund Budget \$ 5,054,628

Difference is 2015-16 allowable budget increase of \$ 626,703 or 12.40%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 101,093
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (102,377) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 29,322 minus \$ 131,699 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: DORCHESTER PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.699013
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.699013

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 26.51% or \$ 73,886,243

Note: 2014-2015 \$ 352,589,371 minus 2013-2014 \$ 278,703,128

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 2,065,788

Your District's Cash Balance on August 31, 2014 was \$ 2,466,681

This was an increase (or decrease) of \$ 400,892 or 19.406%

As a percent of your District's total spending the 2014 Cash Balance was 86.84%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 3,773,805

2014-15 General Fund Budget \$ 3,681,761

Difference is 2015-16 allowable budget increase of \$ 92,044 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0
or 0.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (27,363) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 3,921 minus \$ 31,284 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: DOUGLAS CO WEST COMMUNITY SCHS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.099988
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000003
Learning Community General Fund Levy\$ 0.950000
Your District's Total Levy Subject to the Lid is\$ 1.049991

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.00% or \$ 54,122,010

Note: 2014-2015 \$ 827,160,840 minus 2013-2014 \$ 773,038,830

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 3,299,749

Your District's Cash Balance on August 31, 2014 was \$ 2,852,031

This was an increase (or decrease) of \$ -447,719 or -13.568%

As a percent of your District's total spending the 2014 Cash Balance was 30.10%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 11,223,752

2014-15 General Fund Budget \$ 10,950,002

Difference is 2015-16 allowable budget increase of \$ 273,750 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 219,000
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 526,307 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 3,909,204 minus \$ 3,382,897 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: DUNDY CO-STRATON PUBLIC SCHS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.514325
Your District levies an optional Special Building Fund levy of\$ 0.011686
Qualified Capital Purpose Undertaking Fund\$ 0.023373
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.549384

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 32.94% or \$ 214,143,482

Note: 2014-2015 \$ 864,335,204 minus 2013-2014 \$ 650,191,722

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 2,455,143

Your District's Cash Balance on August 31, 2014 was \$ 1,964,230

This was an increase (or decrease) of \$ -490,913 or -19.995%

As a percent of your District's total spending the 2014 Cash Balance was 36.26%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 6,290,483

2014-15 General Fund Budget \$ 6,137,057

Difference is 2015-16 allowable budget increase of \$ 153,426 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 122,741
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (3,110) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 16,973 minus \$ 20,083 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: EAST BUTLER PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.570329
Your District levies an optional Special Building Fund levy of\$ 0.039424
Qualified Capital Purpose Undertaking Fund\$ 0.000003
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.609755

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.87% or \$ 69,049,213

Note: 2014-2015 \$ 768,651,328 minus 2013-2014 \$ 699,602,115

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 3,473,602

Your District's Cash Balance on August 31, 2014 was \$ 3,994,311

This was an increase (or decrease) of \$ 520,708 or 14.990%

As a percent of your District's total spending the 2014 Cash Balance was 80.73%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 5,163,133

2014-15 General Fund Budget \$ 5,037,203

Difference is 2015-16 allowable budget increase of \$ 125,930 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 100,744
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (54,042) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 19,380 minus \$ 73,422 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: ELBA PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.969733
Your District levies an optional Special Building Fund levy of\$ 0.029803
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.999536

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 27.81% or \$ 29,499,432

Note: 2014-2015 \$ 135,572,246 minus 2013-2014 \$ 106,072,814

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 756,092

Your District's Cash Balance on August 31, 2014 was \$ 1,182,168

This was an increase (or decrease) of \$ 426,076 or 56.352%

As a percent of your District's total spending the 2014 Cash Balance was 74.83%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 2,053,259

2014-15 General Fund Budget \$ 1,908,906

Difference is 2015-16 allowable budget increase of \$ 144,353 or 7.56%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 38,178
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (154,322) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 499,345 minus \$ 653,668 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: ELGIN PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.450124
Your District levies an optional Special Building Fund levy of\$ 0.030149
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.480273

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 39.36% or \$ 175,993,516

Note: 2014-2015 \$ 623,172,472 minus 2013-2014 \$ 447,178,956

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,847,469

Your District's Cash Balance on August 31, 2014 was \$ 1,937,086

This was an increase (or decrease) of \$ 89,617 or 4.851%

As a percent of your District's total spending the 2014 Cash Balance was 57.99%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 2,863,985

2014-15 General Fund Budget \$ 2,794,132

Difference is 2015-16 allowable budget increase of \$ 69,853 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 6,266
or 0.22% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 48,934 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 215,366 minus \$ 166,432 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: ELKHORN PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.089995
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.950000
Your District's Total Levy Subject to the Lid is\$ 1.039995

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.21% or \$ 262,508,040

Note: 2014-2015 \$ 4,489,453,010 minus 2013-2014 \$ 4,226,944,970

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 25,204,508

Your District's Cash Balance on August 31, 2014 was \$ 22,619,973

This was an increase (or decrease) of \$ -2,584,535 or -10.254%

As a percent of your District's total spending the 2014 Cash Balance was 36.00%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 65,729,165

2014-15 General Fund Budget \$ 60,508,771

Difference is 2015-16 allowable budget increase of \$ 5,220,394 or 8.63%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 1,210,175 or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 4,505,821 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 28,174,950 minus \$ 23,669,129 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: ELKHORN VALLEY SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.730367
Your District levies an optional Special Building Fund levy of\$ 0.078559
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.808926

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 32.79% or \$ 158,756,505

Note: 2014-2015 \$ 642,897,352 minus 2013-2014 \$ 484,140,847

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 2,127,204

Your District's Cash Balance on August 31, 2014 was \$ 2,969,419

This was an increase (or decrease) of \$ 842,214 or 39.593%

As a percent of your District's total spending the 2014 Cash Balance was 65.11%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 4,059,770

2014-15 General Fund Budget \$ 3,960,751

Difference is 2015-16 allowable budget increase of \$ 99,019 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 32
or 0.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (59,479) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 9,796 minus \$ 69,276 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: ELM CREEK PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.950000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.950000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.25% or \$ 53,955,666

Note: 2014-2015 \$ 307,834,831 minus 2013-2014 \$ 253,879,165

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 723,224

Your District's Cash Balance on August 31, 2014 was \$ 873,495

This was an increase (or decrease) of \$ 150,271 or 20.778%

As a percent of your District's total spending the 2014 Cash Balance was 21.09%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 4,275,745

2014-15 General Fund Budget \$ 4,125,134

Difference is 2015-16 allowable budget increase of \$ 150,611 or 3.65%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 11,085
or 0.27% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (93,070) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 805,248 minus \$ 898,318 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2015-2016 BARGAINING INFORMATION

School: ELMWOOD-MURDOCK PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.951269
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000679
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.951948

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.99% or \$ 35,781,273

Note: 2014-2015 \$ 394,078,950 minus 2013-2014 \$ 358,297,677

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,464,935

Your District's Cash Balance on August 31, 2014 was \$ 1,296,600

This was an increase (or decrease) of \$ -168,335 or -11.491%

As a percent of your District's total spending the 2014 Cash Balance was 25.11%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 5,626,892

2014-15 General Fund Budget \$ 5,489,651

Difference is 2015-16 allowable budget increase of \$ 137,241 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 109,793
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (362,438) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 612,098 minus \$ 974,536 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2015-2016 BARGAINING INFORMATION

School: ELWOOD PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.950000
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.950000

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.73% or \$ 55,024,912

Note: 2014-2015 \$ 383,988,542 minus 2013-2014 \$ 328,963,630

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,860,808

Your District's Cash Balance on August 31, 2014 was \$ 2,388,607

This was an increase (or decrease) of \$ 527,799 or 28.364%

As a percent of your District's total spending the 2014 Cash Balance was 71.34%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 3,313,054

2014-15 General Fund Budget \$ 3,232,248

Difference is 2015-16 allowable budget increase of \$ 80,806 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0
or 0.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (8,030) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 38,152 minus \$ 46,182 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: EMERSON-HUBBARD PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 1.023724
Your District levies an optional Special Building Fund levy of\$ 0.026263
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.049987

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.73% or \$ 80,255,443

Note: 2014-2015 \$ 418,431,572 minus 2013-2014 \$ 338,176,129

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 994,385

Your District's Cash Balance on August 31, 2014 was \$ 834,330

This was an increase (or decrease) of \$ -160,055 or -16.096%

As a percent of your District's total spending the 2014 Cash Balance was 19.75%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 4,146,859

2014-15 General Fund Budget \$ 4,045,716

Difference is 2015-16 allowable budget increase of \$ 101,143 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0
or 0.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 2,791 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 52,986 minus \$ 50,195 2014-2015 Certified State Aid.

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REGARDING THIS DOCUMENT. 800-742-0047***

2015-2016 BARGAINING INFORMATION

School: EUSTIS-FARNAM PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.690801
Your District levies an optional Special Building Fund levy of\$ 0.026961
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.717761

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.47% or \$ 58,405,077

Note: 2014-2015 \$ 374,658,584 minus 2013-2014 \$ 316,253,507

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,747,496

Your District's Cash Balance on August 31, 2014 was \$ 1,547,461

This was an increase (or decrease) of \$ -200,035 or -11.447%

As a percent of your District's total spending the 2014 Cash Balance was 47.40%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 4,331,618

2014-15 General Fund Budget \$ 4,225,969

Difference is 2015-16 allowable budget increase of \$ 105,649 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 20,375
or 0.48% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 51,559 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 251,769 minus \$ 200,211 2014-2015 Certified State Aid.

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2015-2016 BARGAINING INFORMATION

School: EWING PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.817187
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.817187

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 25.64% or \$ 49,498,469

Note: 2014-2015 \$ 242,587,062 minus 2013-2014 \$ 193,088,593

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,163,208

Your District's Cash Balance on August 31, 2014 was \$ 1,411,410

This was an increase (or decrease) of \$ 248,202 or 21.338%

As a percent of your District's total spending the 2014 Cash Balance was 64.93%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 2,433,600

2014-15 General Fund Budget \$ 2,374,244

Difference is 2015-16 allowable budget increase of \$ 59,356 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 47,485
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (239,685) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 10,662 minus \$ 250,347 2014-2015 Certified State Aid.

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2015-2016 BARGAINING INFORMATION

School: EXETER-MILLIGAN PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.625714
Your District levies an optional Special Building Fund levy of\$ 0.139551
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.765266

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 22.48% or \$ 112,940,233

Note: 2014-2015 \$ 615,246,806 minus 2013-2014 \$ 502,306,573

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,953,346

Your District's Cash Balance on August 31, 2014 was \$ 2,195,979

This was an increase (or decrease) of \$ 242,633 or 12.421%

As a percent of your District's total spending the 2014 Cash Balance was 53.95%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 4,200,170

2014-15 General Fund Budget \$ 4,097,727

Difference is 2015-16 allowable budget increase of \$ 102,443 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0
or 0.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 955 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 7,622 minus \$ 6,667 2014-2015 Certified State Aid.

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