#### School: CALLAWAY PUBLIC SCHOOLS

### **CURRENT YEAR/2014-2015 - LEVIES**

Your District's General Fund Levy is	\$ <u>0.796330</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.048671</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.845001</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not	included in total.

### 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 29.57% or \$85,247,975

Note: 2014-2015 \$<u>373,563,581</u>

\_\_\_\_\_ minus 2013-2014 \$ <u>288,315,606</u>

### 2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,397,873

Your District's Cash Balance on August 31, 2014 was \$ 1,537,228

This was an increase (or decrease) of \$ <u>139,355</u> or <u>9.969%</u>

As a percent of your District's total spending the 2014 Cash Balance was 49.82%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ <u>3,030,049</u>

2014-15 General Fund Budget \$ 2,956,145

Difference is 2015-16 allowable budget increase of \$ 73,904 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ <u>59,123</u> or <u>2.00%</u> is available.

### 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (16,842) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$<u>17,530</u> minus <u>\$34,372</u> 2014-2015 Certified State Aid.

#### School: CAMBRIDGE PUBLIC SCHOOLS

### CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is	\$ <u>0.850085</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.069661</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.031347</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.951093</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not in	ncluded in total.

### 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 22.36% or \$52,992,202

Note: 2014-2015 \$ 290,005,211

\_\_\_\_\_ minus 2013-2014 \$ <u>237,013,009</u>

### 2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,952,150

Your District's Cash Balance on August 31, 2014 was \$ 1,202,919

This was an increase (or decrease) of \$ -749,231 or -38.380%

As a percent of your District's total spending the 2014 Cash Balance was 24.85%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$<u>4,753,020</u>

2014-15 General Fund Budget \$ 4,637,093

Difference is 2015-16 allowable budget increase of \$ <u>115,927</u> or <u>2.50%</u>.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ <u>0</u> or <u>0.00%</u> is available.

### 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (538,983) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 1,025,617 minus \$ 1,564,601 2014-2015 Certified State Aid.

#### School: <u>CEDAR BLUFFS PUBLIC SCHOOLS</u>

### CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is	\$ <u>1.049452</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000005</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049457</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not	included in total.

### 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 13.96% or \$32,983,129

Note: 2014-2015 \$269,187,827

\_\_\_\_\_ minus 2013-2014 \$ <u>236,204,698</u>

## 2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,961,150

Your District's Cash Balance on August 31, 2014 was \$ 1,902,692

This was an increase (or decrease) of \$ <u>-58,458</u> or <u>-2.981%</u>

As a percent of your District's total spending the 2014 Cash Balance was 56.35%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$<u>3,407,831</u>

2014-15 General Fund Budget \$ 3,080,748

Difference is 2015-16 allowable budget increase of \$ 327,083 or 10.62%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ <u>0</u> or <u>0.00%</u> is available.

### 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ <u>184,374</u> for 2015-16.

Calculation: 2015-2016 Certified State Aid \$<u>429,597</u> minus <u>\$245,223</u> 2014-2015 Certified State Aid.

#### School: CENTENNIAL PUBLIC SCHOOLS

#### CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is	\$ <u>0.404651</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.035364</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.440016</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not	included in total.

### 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.17% or \$268,650,650

Note: 2014-2015 \$ 1,427,999,123

\_\_\_\_\_ minus 2013-2014 <u>\$ 1,159,348,473</u>

## 2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 3,176,531

Your District's Cash Balance on August 31, 2014 was \$3,107,511

This was an increase (or decrease) of \$ -69,020 or -2.173%

As a percent of your District's total spending the 2014 Cash Balance was 42.83%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ <u>5,859,482</u>

2014-15 General Fund Budget \$ 5,716,568

Difference is 2015-16 allowable budget increase of \$ <u>142,914</u> or <u>2.50%</u>.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ <u>19,052</u> or <u>0.33%</u> is available.

### 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (17,582) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$<u>13,630</u> minus <u>\$31,212</u> 2014-2015 Certified State Aid.

#### School: CENTRAL CITY PUBLIC SCHOOLS

### CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is	\$ <u>1.015114</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.015114</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies no	t included in total.

### 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>17.44%</u> or <u>\$118,175,892</u>

Note: 2014-2015 \$ 795,751,732

\_\_\_\_\_ minus 2013-2014 \$ <u>677,575,840</u>

## 2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 3,042,582

Your District's Cash Balance on August 31, 2014 was \$ 3,524,842

This was an increase (or decrease) of \$ 482,261 or 15.850%

As a percent of your District's total spending the 2014 Cash Balance was 38.63%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

# 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$<u>8,137,424</u>

2014-15 General Fund Budget \$ 7,938,950

Difference is 2015-16 allowable budget increase of \$ <u>198,474</u> or <u>2.50%</u>.

Additional Discretionary Budget Authority: Unused Budget Authority of  $\frac{158,779}{2.00\%}$  is available.

# 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (10,248) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$<u>111,355</u> minus <u>\$121,603</u> 2014-2015 Certified State Aid.

#### School: CENTRAL VALLEY PUBLIC SCHOOLS

### CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is	\$ <u>0.900000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.010000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000001</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.910000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not ind	cluded in total.

### 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 32.09% or \$161,096,452

Note: 2014-2015 \$ 663,075,735

\_\_\_\_\_ minus 2013-2014 \$ <u>501,979,283</u>\_\_\_\_

## 2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,398,472

Your District's Cash Balance on August 31, 2014 was \$2,271,593

This was an increase (or decrease) of \$ 873,121 or 62.434%

As a percent of your District's total spending the 2014 Cash Balance was NA

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

# 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ <u>5,611,522</u>

2014-15 General Fund Budget \$ 5,474,656

Difference is 2015-16 allowable budget increase of \$ <u>136,866</u> or <u>2.50%</u>.

Additional Discretionary Budget Authority: Unused Budget Authority of \$<u>109,493</u> or <u>2.00%</u> is available.

# 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (105,150) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 5,196 minus \$ 110,346 2014-2015 Certified State Aid.

#### School: CENTURA PUBLIC SCHOOLS

## **CURRENT YEAR/2014-2015 - LEVIES**

Your District's General Fund Levy is	\$ <u>0.997140</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.051582</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.048722</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies no	ot included in total.

### 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.76% or \$96,506,623

Note: 2014-2015 \$ 486,311,528

\_\_\_\_\_ minus 2013-2014 \$ <u>389,804,905</u>\_\_\_\_

## 2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 2,051,913

Your District's Cash Balance on August 31, 2014 was \$2,444,799

This was an increase (or decrease) of \$ 392,886 or 19.147%

As a percent of your District's total spending the 2014 Cash Balance was 40.84%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 6,628,229

2014-15 General Fund Budget \$ 6,466,565

Difference is 2015-16 allowable budget increase of \$ 161,664 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$<u>129,331</u> or <u>2.00%</u> is available.

### 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (776,743) for 2015-16.

Calculation: 2015-2016 Certified State Aid <u>\$ 344,732</u> minus <u>\$ 1,121,475</u> 2014-2015 Certified State Aid.

#### School: CHADRON PUBLIC SCHOOLS

### **CURRENT YEAR/2014-2015 - LEVIES**

Your District's General Fund Levy is	\$ <u>1.000000</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.050000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.050000</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies no	ot included in total.

### 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.44% or \$ 37,910,651

Note: 2014-2015 \$<u>439,679,665</u>

\_\_\_\_\_ minus 2013-2014 \$ <u>401,769,014</u>

# 2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 2,303,338

Your District's Cash Balance on August 31, 2014 was \$ 2,650,658

This was an increase (or decrease) of \$ 347,320 or 15.079%

As a percent of your District's total spending the 2014 Cash Balance was 26.31%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

# 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 9,665,856

2014-15 General Fund Budget \$ 9,430,103

Difference is 2015-16 allowable budget increase of \$ 235,753 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$<u>188,602</u> or <u>2.00%</u> is available.

### 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (179,520) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$<u>4,042,296</u> minus \$<u>4,221,816</u> 2014-2015 Certified State Aid.

#### School: CHAMBERS PUBLIC SCHOOLS

### CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is	\$ <u>0.950267</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.950267</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not in	cluded in total.

#### 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.26% or \$30,184,607

Note: 2014-2015 \$ 215,770,211 minus 2013-2014 \$ 185,585,604

### 2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1.376.437

Your District's Cash Balance on August 31, 2014 was \$ 1,453,335

This was an increase (or decrease) of \$76,898 or 5.587%

As a percent of your District's total spending the 2014 Cash Balance was 62.59%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 2,592,991

2014-15 General Fund Budget \$ <u>2,529,747</u>

Difference is 2015-16 allowable budget increase of \$ 63,244 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 50,595 or 2.00% is available.

### 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (202,983) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 131,752 minus \$ 334,736 2014-2015 Certified State Aid.

#### School: CHASE COUNTY SCHOOLS

### CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is	\$ <u>0.558733</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.038737</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.597470</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not in	ncluded in total.

### 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 43.12% or \$345,476,161

Note: 2014-2015 \$ 1,146,735,906 minus 2013-2014 \$ 801,259,745

## 2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,899,501

Your District's Cash Balance on August 31, 2014 was \$ 2,017,460

This was an increase (or decrease) of \$ 117,959 or <u>6.210%</u>

As a percent of your District's total spending the 2014 Cash Balance was 28.09%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

# 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 7,478,241

2014-15 General Fund Budget \$ <u>6,892,897</u>

Difference is 2015-16 allowable budget increase of \$ 585,344 or 8.49%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0.00% is available.

# 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (31,221) \_\_\_\_\_for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 84,271 minus \$ 115,491 2014-2015 Certified State Aid.

#### School: CLARKSON PUBLIC SCHOOLS

### **CURRENT YEAR/2014-2015 - LEVIES**

Your District's General Fund Levy is	\$ <u>0.836700</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.027950</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.864650</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not ir	ncluded in total.

### 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 31.82% or \$83,674,474

Note: 2014-2015 \$ 346,603,662

\_\_\_\_\_ minus 2013-2014 \$ <u>262,929,188</u>

## 2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 708,867

Your District's Cash Balance on August 31, 2014 was \$ 793,899

This was an increase (or decrease) of \$ 85,032 or 11.996%

As a percent of your District's total spending the 2014 Cash Balance was 24.28%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 2,851,210

2014-15 General Fund Budget \$ 2,781,668

Difference is 2015-16 allowable budget increase of \$ 69,542 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$<u>55,633</u> or <u>2.00%</u> is available.

### 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (143,337) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$<u>5,711</u> minus \$<u>149,048</u> 2014-2015 Certified State Aid.

#### School: CODY-KILGORE PUBLIC SCHS

### CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is	\$ <u>0.949495</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.016408</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.016408</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not ir	ncluded in total.

### 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>11.42%</u> or <u>\$12,745,840</u>

Note: 2014-2015 \$ 124,367,856

\_\_\_\_\_ minus 2013-2014 \$ <u>111,622,016</u>\_\_\_\_

## 2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 854,053

Your District's Cash Balance on August 31, 2014 was \$ 954,166

This was an increase (or decrease) of \$ 100,113 or 11.722%

As a percent of your District's total spending the 2014 Cash Balance was 40.56%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 2,472,056

2014-15 General Fund Budget \$ 2,323,000

Difference is 2015-16 allowable budget increase of \$ 149,056 or 6.42%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$<u>46,460</u> or <u>2.00%</u> is available.

### 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 58,044 for 2015-16.

Calculation: 2015-2016 Certified State Aid <u>\$ 1,093,805</u> minus <u>\$ 1,035,761</u> 2014-2015 Certified State Aid.

#### School: COLUMBUS PUBLIC SCHOOLS

## CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is	\$ <u>1.029212</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.020787</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.049999</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not i	ncluded in total.

## 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.39% or \$ 115,762,518

Note: 2014-2015 \$<u>1,681,549,361</u>

\_\_\_\_\_ minus 2013-2014 \$ <u>1,565,786,843</u>

# 2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 10,031,120

Your District's Cash Balance on August 31, 2014 was \$ 9,985,857

This was an increase (or decrease) of \$ <u>-45,263</u> or <u>-0.451%</u>

As a percent of your District's total spending the 2014 Cash Balance was 28.80%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

# 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$<u>33,648,763</u>

2014-15 General Fund Budget \$ <u>30,881,610</u>

Difference is 2015-16 allowable budget increase of \$ 2,767,153 or 8.96%.

Additional Discretionary Budget Authority: Unused Budget Authority of <u>\$617,632</u> or <u>2.00%</u> is available.

# 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 475,150 for 2015-16.

Calculation: 2015-2016 Certified State Aid <u>\$ 12,530,744</u> minus <u>\$ 12,055,594</u> 2014-2015 Certified State Aid.

#### School: CONESTOGA PUBLIC SCHOOLS

### **CURRENT YEAR/2014-2015 - LEVIES**

Your District's General Fund Levy is	\$ <u>1.042270</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.042270</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not in	ncluded in total.

### 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.56% or \$51,903,745

Note: 2014-2015 \$<u>658,003,738</u>

\_\_\_\_\_ minus 2013-2014 \$ <u>606,099,993</u>

## 2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,115,193

Your District's Cash Balance on August 31, 2014 was \$ 1,593,920

This was an increase (or decrease) of \$ 478,727 or 42.928%

As a percent of your District's total spending the 2014 Cash Balance was 21.12%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ <u>5,950,461</u>

2014-15 General Fund Budget \$ 5,805,328

Difference is 2015-16 allowable budget increase of \$ <u>145,133</u> or <u>2.50%</u>.

Additional Discretionary Budget Authority: Unused Budget Authority of \$<u>116,107</u> or <u>2.00%</u> is available.

### 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (15,749) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 110,846 minus \$ 126,595 2014-2015 Certified State Aid.

#### School: COZAD CITY SCHOOLS

## CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is	\$ <u>0.956212</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.010000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.966212</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not	included in total.

## 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 20.68% or \$122,222,931

Note: 2014-2015 \$ 713,201,677 minus 2013-2014 \$ 590,978,746

## 2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1.926,450

Your District's Cash Balance on August 31, 2014 was \$ 2,480,665

This was an increase (or decrease) of \$ 554,215 or 28.769%

As a percent of your District's total spending the 2014 Cash Balance was 24.16%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 10,713,529

2014-15 General Fund Budget \$ <u>10,452,223</u>

Difference is 2015-16 allowable budget increase of \$ 261,306 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 209,044 or 2.00% is available.

### 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (590,198) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 2,094,542 minus \$ 2,684,740 2014-2015 Certified State Aid.

#### School: CRAWFORD PUBLIC SCHOOLS

### **CURRENT YEAR/2014-2015 - LEVIES**

Your District's General Fund Levy is	\$ <u>0.981695</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.981695</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not ir	ncluded in total.

### 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.12% or \$ 13,170,477

Note: 2014-2015 \$228,542,818

\_\_\_\_\_ minus 2013-2014 \$ <u>215,372,341</u>\_\_\_\_

## 2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,411,685

Your District's Cash Balance on August 31, 2014 was \$ 872,120

This was an increase (or decrease) of \$ -539,565 or -38.221%

As a percent of your District's total spending the 2014 Cash Balance was 26.05%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$<u>3,243,836</u>

2014-15 General Fund Budget \$ 3,055,648

Difference is 2015-16 allowable budget increase of \$ <u>188,188</u> or <u>6.16%</u>.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 420 or 0.01% is available.

### 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (30,468) for 2015-16.

Calculation: 2015-2016 Certified State Aid <u>\$628,021</u> minus <u>\$658,488</u> 2014-2015 Certified State Aid.

#### School: CREEK VALLEY SCHOOLS

### **CURRENT YEAR/2014-2015 - LEVIES**

Your District's General Fund Levy is	\$ <u>1.021080</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.000000</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.021080</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies n	ot included in total.

### 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.93% or \$53,581,357

Note: 2014-2015 \$ 370,040,798

\_\_\_\_\_ minus 2013-2014 \$ <u>316,459,441</u>

### 2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,415,078

Your District's Cash Balance on August 31, 2014 was \$ 1,233,840

This was an increase (or decrease) of \$ <u>-181,238</u> or <u>-12.808%</u>

As a percent of your District's total spending the 2014 Cash Balance was 29.90%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ <u>5,680,115</u>

2014-15 General Fund Budget \$ 5,541,576

Difference is 2015-16 allowable budget increase of \$ <u>138,539</u> or <u>2.50%</u>.

Additional Discretionary Budget Authority: Unused Budget Authority of \$<u>7,481</u> or <u>0.13%</u> is available.

### 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 4,263 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$47,612 minus \$43,348 2014-2015 Certified State Aid.

#### School: CREIGHTON PUBLIC SCHOOLS

### **CURRENT YEAR/2014-2015 - LEVIES**

Your District's General Fund Levy is	\$ <u>0.845655</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.042283</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000384</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.888322</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not	t included in total.

### 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.32% or \$67,682,388

Note: 2014-2015 \$<u>418,060,976</u>

minus 2013-2014 \$ <u>350,378,588</u>

## 2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 6,385,360

Your District's Cash Balance on August 31, 2014 was \$ 6,207,887

This was an increase (or decrease) of \$ -177,473 or -2.779%

As a percent of your District's total spending the 2014 Cash Balance was 138.26%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ <u>4,562,653</u>

2014-15 General Fund Budget \$ 4,451,369

Difference is 2015-16 allowable budget increase of \$ <u>111,284</u> or <u>2.50%</u>.

Additional Discretionary Budget Authority: Unused Budget Authority of \$<u>340,452</u> or <u>7.65%</u> is available.

### 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 49,643 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$<u>127,903</u> minus <u>\$78,259</u> 2014-2015 Certified State Aid.

#### School: CRETE PUBLIC SCHOOLS

### CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is	\$ <u>1.017969</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.011127</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>1.029096</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies no	t included in total.

### 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.35% or \$76,824,767

Note: 2014-2015 \$<u>898,722,004</u>

\_\_\_\_\_ minus 2013-2014 \$ <u>821,897,237</u>

# 2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 7,195,583

Your District's Cash Balance on August 31, 2014 was \$ 7,728,602

This was an increase (or decrease) of \$ 533,019 or 7.408%

As a percent of your District's total spending the 2014 Cash Balance was 38.05%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

# 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$<u>18,030,928</u>

2014-15 General Fund Budget \$ 17,022,595

Difference is 2015-16 allowable budget increase of \$ 1,008,333 or 5.92%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$<u>340,452</u> or <u>2.00%</u> is available.

### 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (728,252) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 7,533,879 minus \$ 8,262,131 2014-2015 Certified State Aid.

#### School: CROFTON COMMUNITY SCHOOLS

#### CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is	\$ <u>0.773833</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.016109</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.789941</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not	included in total.

### 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.63% or \$70,487,554

Note: 2014-2015 \$ 470,294,408

\_\_\_\_\_ minus 2013-2014 \$ <u>399,806,854</u>

### 2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,248,244

Your District's Cash Balance on August 31, 2014 was \$ 1,266,456

This was an increase (or decrease) of \$ <u>18,212</u> or <u>1.459%</u>

As a percent of your District's total spending the 2014 Cash Balance was 28.75%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

### 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 4,446,581

2014-15 General Fund Budget \$ 4,194,941

Difference is 2015-16 allowable budget increase of \$ 251,640 or 6.00%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$<u>83,899</u> or <u>2.00%</u> is available.

### 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ <u>30,400</u> for 2015-16.

Calculation: 2015-2016 Certified State Aid \$<u>348,885</u> minus <u>\$318,485</u> 2014-2015 Certified State Aid.

#### School: CROSS COUNTY COMMUNITY SCHOOLS

## CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is	\$ <u>0.585109</u>
Your District levies an optional Special Building Fund levy of	\$ <u>0.103464</u>
Qualified Capital Purpose Undertaking Fund	\$ <u>0.000000</u>
Learning Community General Fund Levy	\$ <u>0.000000</u>
Your District's Total Levy Subject to the Lid is	\$ <u>0.688574</u>
Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not	included in total.

## 2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) <u>19.84%</u> or <u>\$117,163,714</u>

Note: 2014-2015 \$ 707,801,964

\_\_\_\_\_ minus 2013-2014 \$ <u>590,638,250</u>

# 2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 2,377,331

Your District's Cash Balance on August 31, 2014 was \$2,831,131

This was an increase (or decrease) of \$ 453,801 or 19.089%

As a percent of your District's total spending the 2014 Cash Balance was 58.58%

Historical information on your district's cash balance can be searched at http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1

# 2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ <u>5,875,363</u>

2014-15 General Fund Budget \$ <u>5,732,061</u>

Difference is 2015-16 allowable budget increase of \$ <u>143,302</u> or <u>2.50%</u>.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ <u>0</u> or <u>0.00%</u> is available.

# 2015-2016 STATE AID

Your State Aid will increase (decrease) \$ <u>(8,164)</u> for 2015-16.

Calculation: 2015-2016 Certified State Aid \$<u>9,087</u> minus <u>\$17,251</u> 2014-2015 Certified State Aid.