

2015-2016 BARGAINING INFORMATION

School: ADAMS CENTRAL PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.540486
Your District levies an optional Special Building Fund levy of\$ 0.065434
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.605921

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.17% or \$ 231,449,768

Note: 2014-2015 \$ 1,505,094,237 minus 2013-2014 \$ 1,273,644,469

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 7,219,870

Your District's Cash Balance on August 31, 2014 was \$ 6,792,999

This was an increase (or decrease) of \$ -426,870 or -5.912%

As a percent of your District's total spending the 2014 Cash Balance was 59.93%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 10,474,851

2014-15 General Fund Budget \$ 10,219,367

Difference is 2015-16 allowable budget increase of \$ 255,484 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 2,895
or 0.03% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (63,523) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 37,279 minus \$ 100,803 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2015-2016 BARGAINING INFORMATION

School: AINSWORTH COMMUNITY SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.903535
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.903535

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.67% or \$ 53,022,589

Note: 2014-2015 \$ 549,747,299 minus 2013-2014 \$ 496,724,710

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 4,590,838

Your District's Cash Balance on August 31, 2014 was \$ 4,003,602

This was an increase (or decrease) of \$ -587,236 or -12.791%

As a percent of your District's total spending the 2014 Cash Balance was 61.01%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 7,706,042

2014-15 General Fund Budget \$ 7,518,090

Difference is 2015-16 allowable budget increase of \$ 187,952 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0
or 0.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 14,553 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 47,819 minus \$ 33,266 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: ALLEN CONSOLIDATED SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.897519
Your District levies an optional Special Building Fund levy of\$ 0.006904
Qualified Capital Purpose Undertaking Fund\$ 0.017368
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.921790

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 27.35% or \$ 62,846,393

Note: 2014-2015 \$ 292,620,189 minus 2013-2014 \$ 229,773,796

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,314,821

Your District's Cash Balance on August 31, 2014 was \$ 1,547,484

This was an increase (or decrease) of \$ 232,663 or 17.695%

As a percent of your District's total spending the 2014 Cash Balance was 52.62%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 3,102,324

2014-15 General Fund Budget \$ 2,921,607

Difference is 2015-16 allowable budget increase of \$ 180,717 or 6.19%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 58,432
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (191,096) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 222,477 minus \$ 413,572 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: ALLIANCE PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 1.002894
Your District levies an optional Special Building Fund levy of\$ 0.047107
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.050001

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.64% or \$ 89,438,788

Note: 2014-2015 \$ 857,710,809 minus 2013-2014 \$ 768,272,021

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 844,109

Your District's Cash Balance on August 31, 2014 was \$ 864,563

This was an increase (or decrease) of \$ 20,454 or 2.423%

As a percent of your District's total spending the 2014 Cash Balance was 4.72%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 14,176,384

2014-15 General Fund Budget \$ 13,830,619

Difference is 2015-16 allowable budget increase of \$ 345,765 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 276,612
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (143,429) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 4,119,816 minus \$ 4,263,244 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: ALMA PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.959937
Your District levies an optional Special Building Fund levy of\$ 0.040404
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.000341

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.19% or \$ 56,491,089

Note: 2014-2015 \$ 300,138,095 minus 2013-2014 \$ 243,647,006

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 712,922

Your District's Cash Balance on August 31, 2014 was \$ 1,116,702

This was an increase (or decrease) of \$ 403,780 or 56.637%

As a percent of your District's total spending the 2014 Cash Balance was 26.64%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 4,360,396

2014-15 General Fund Budget \$ 4,254,045

Difference is 2015-16 allowable budget increase of \$ 106,351 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0
or 0.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (490,198) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 236,765 minus \$ 726,963 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: AMHERST PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.800589
Your District levies an optional Special Building Fund levy of\$ 0.049907
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.850496

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 25.13% or \$ 48,782,028

Note: 2014-2015 \$ 242,876,597 minus 2013-2014 \$ 194,094,569

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,113,115

Your District's Cash Balance on August 31, 2014 was \$ 1,387,544

This was an increase (or decrease) of \$ 274,429 or 24.654%

As a percent of your District's total spending the 2014 Cash Balance was 43.19%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 4,208,834

2014-15 General Fund Budget \$ 3,805,500

Difference is 2015-16 allowable budget increase of \$ 403,334 or 10.60%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 76,110
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (102,861) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 1,338,462 minus \$ 1,441,323 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: ANSELMO-MERNA PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.599776
Your District levies an optional Special Building Fund levy of\$ 0.012594
Qualified Capital Purpose Undertaking Fund\$ 0.037813
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.650183

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.11% or \$ 84,339,906

Note: 2014-2015 \$ 483,954,720 minus 2013-2014 \$ 399,614,814

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 727,253

Your District's Cash Balance on August 31, 2014 was \$ 722,269

This was an increase (or decrease) of \$ -4,984 or -0.685%

As a percent of your District's total spending the 2014 Cash Balance was 20.57%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 3,653,891

2014-15 General Fund Budget \$ 3,564,772

Difference is 2015-16 allowable budget increase of \$ 89,119 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 71,295
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (20,019) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 284,473 minus \$ 304,491 2014-2015 Certified State Aid.

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2015-2016 BARGAINING INFORMATION

School: ANSLEY PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.953163
Your District levies an optional Special Building Fund levy of\$ 0.023415
Qualified Capital Purpose Undertaking Fund\$ 0.000004
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.976582

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 21.68% or \$ 49,956,920

Note: 2014-2015 \$ 280,405,507 minus 2013-2014 \$ 230,448,587

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,296,650

Your District's Cash Balance on August 31, 2014 was \$ 1,171,159

This was an increase (or decrease) of \$ -125,491 or -9.678%

As a percent of your District's total spending the 2014 Cash Balance was 42.48%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 3,077,205

2014-15 General Fund Budget \$ 3,002,151

Difference is 2015-16 allowable budget increase of \$ 75,054 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 21,200
or 0.71% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (12,018) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 19,900 minus \$ 31,918 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: ARAPAHOE PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.951164
Your District levies an optional Special Building Fund levy of\$ 0.023800
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.974964

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 30.77% or \$ 99,480,808

Note: 2014-2015 \$ 422,738,661 minus 2013-2014 \$ 323,257,853

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 871,750

Your District's Cash Balance on August 31, 2014 was \$ 1,532,606

This was an increase (or decrease) of \$ 660,856 or 75.808%

As a percent of your District's total spending the 2014 Cash Balance was 40.50%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 4,289,498

2014-15 General Fund Budget \$ 4,184,876

Difference is 2015-16 allowable budget increase of \$ 104,622 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 83,698
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (146,408) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 44,855 minus \$ 191,263 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2015-2016 BARGAINING INFORMATION

School: ARCADIA PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.976390
Your District levies an optional Special Building Fund levy of\$ 0.029080
Qualified Capital Purpose Undertaking Fund\$ 0.000003
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.005473

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 31.15% or \$ 33,000,107

Note: 2014-2015 \$ 138,942,900 minus 2013-2014 \$ 105,942,793

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 953,561

Your District's Cash Balance on August 31, 2014 was \$ 965,248

This was an increase (or decrease) of \$ 11,687 or 1.226%

As a percent of your District's total spending the 2014 Cash Balance was 42.26%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 2,410,411

2014-15 General Fund Budget \$ 2,351,620

Difference is 2015-16 allowable budget increase of \$ 58,791 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0
or 0.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (311,347) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 782,780 minus \$ 1,094,127 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: ARLINGTON PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 1.028529
Your District levies an optional Special Building Fund levy of\$ 0.020202
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.048731

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.24% or \$ 38,750,063

Note: 2014-2015 \$ 573,737,756 minus 2013-2014 \$ 534,987,693

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 2,539,935

Your District's Cash Balance on August 31, 2014 was \$ 2,875,533

This was an increase (or decrease) of \$ 335,598 or 13.213%

As a percent of your District's total spending the 2014 Cash Balance was 43.02%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 7,112,433

2014-15 General Fund Budget \$ 6,938,959

Difference is 2015-16 allowable budget increase of \$ 173,474 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0
or 0.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 80,648 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 362,670 minus \$ 282,022 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: ARNOLD PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.699020
Your District levies an optional Special Building Fund levy of\$ 0.024769
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.723789

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 27.79% or \$ 71,285,791

Note: 2014-2015 \$ 327,827,986 minus 2013-2014 \$ 256,542,195

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,004,888

Your District's Cash Balance on August 31, 2014 was \$ 1,125,589

This was an increase (or decrease) of \$ 120,701 or 12.011%

As a percent of your District's total spending the 2014 Cash Balance was 43.88%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 2,579,016

2014-15 General Fund Budget \$ 2,516,113

Difference is 2015-16 allowable budget increase of \$ 62,903 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 50,322
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 2,747 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 6,863 minus \$ 4,116 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: ARTHUR COUNTY SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.971329
Your District levies an optional Special Building Fund levy of\$ 0.028200
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.999528

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.04% or \$ 14,706,092

Note: 2014-2015 \$ 161,187,109 minus 2013-2014 \$ 146,481,017

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 959,954

Your District's Cash Balance on August 31, 2014 was \$ 776,322

This was an increase (or decrease) of \$ -183,632 or -19.129%

As a percent of your District's total spending the 2014 Cash Balance was 37.92%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 2,515,322

2014-15 General Fund Budget \$ 2,453,973

Difference is 2015-16 allowable budget increase of \$ 61,349 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 49,079
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 60,040 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 376,836 minus \$ 316,795 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2015-2016 BARGAINING INFORMATION

School: ASHLAND-GREENWOOD PUBLIC SCHS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.950916
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.950916

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.06% or \$ 42,576,890

Note: 2014-2015 \$ 645,799,183 minus 2013-2014 \$ 603,222,293

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 6,085,358

Your District's Cash Balance on August 31, 2014 was \$ 5,809,227

This was an increase (or decrease) of \$ -276,131 or -4.538%

As a percent of your District's total spending the 2014 Cash Balance was 63.93%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 11,421,094

2014-15 General Fund Budget \$ 11,020,467

Difference is 2015-16 allowable budget increase of \$ 400,627 or 3.64%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 201,873
or 1.83% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ 248,206 for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 2,127,763 minus \$ 1,879,557 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2015-2016 BARGAINING INFORMATION

School: AUBURN PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 1.026996
Your District levies an optional Special Building Fund levy of\$ 0.000000
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 1.026996

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.59% or \$ 52,628,136

Note: 2014-2015 \$ 549,680,043 minus 2013-2014 \$ 497,051,907

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 2,331,824

Your District's Cash Balance on August 31, 2014 was \$ 2,242,675

This was an increase (or decrease) of \$ -89,149 or -3.823%

As a percent of your District's total spending the 2014 Cash Balance was 23.27%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 8,488,474

2014-15 General Fund Budget \$ 8,030,142

Difference is 2015-16 allowable budget increase of \$ 458,332 or 5.71%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 160,603
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (98,199) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 2,641,102 minus \$ 2,739,301 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
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2015-2016 BARGAINING INFORMATION

School: AURORA PUBLIC SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.814038
Your District levies an optional Special Building Fund levy of\$ 0.009612
Qualified Capital Purpose Undertaking Fund\$ 0.000001
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.823651

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 24.95% or \$ 314,741,440

Note: 2014-2015 \$ 1,576,354,919 minus 2013-2014 \$ 1,261,613,479

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 2,154,709

Your District's Cash Balance on August 31, 2014 was \$ 2,961,641

This was an increase (or decrease) of \$ 806,932 or 37.450%

As a percent of your District's total spending the 2014 Cash Balance was 21.80%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 11,643,335

2014-15 General Fund Budget \$ 11,295,181

Difference is 2015-16 allowable budget increase of \$ 348,154 or 3.08%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 225,904
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (220,680) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 53,168 minus \$ 273,848 2014-2015 Certified State Aid.

***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS
REGARDING THIS DOCUMENT. 800-742-0047***

2015-2016 BARGAINING INFORMATION

School: AXTELL COMMUNITY SCHOOLS

CURRENT YEAR/2014-2015 - LEVIES

Your District's General Fund Levy is\$ 0.767103
Your District levies an optional Special Building Fund levy of\$ 0.065091
Qualified Capital Purpose Undertaking Fund\$ 0.000000
Learning Community General Fund Levy\$ 0.000000
Your District's Total Levy Subject to the Lid is\$ 0.832194

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

2014-2015 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 29.70% or \$ 106,595,147

Note: 2014-2015 \$ 465,499,165 minus 2013-2014 \$ 358,904,018

2013-2014 - CASH BALANCES

Your District's Cash Balance on August 31, 2013 was \$ 1,355,522

Your District's Cash Balance on August 31, 2014 was \$ 1,949,069

This was an increase (or decrease) of \$ 593,547 or 43.787%

As a percent of your District's total spending the 2014 Cash Balance was 53.69%

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>

2015-2016 - ALLOWABLE BUDGET GROWTH

2015-16 Certified Budget Authority \$ 3,538,974

2014-15 General Fund Budget \$ 3,452,658

Difference is 2015-16 allowable budget increase of \$ 86,316 or 2.50%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 69,053
or 2.00% is available.

2015-2016 STATE AID

Your State Aid will increase (decrease) \$ (19,294) for 2015-16.

Calculation: 2015-2016 Certified State Aid \$ 93,194 minus \$ 112,488 2014-2015 Certified State Aid.

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